

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The Five-Year Consolidated Plan for FY 2024-2028 must identify the federal, state, local, and private resources expected to be available to the City of Massillon to address priority needs and specific objectives identified in the Strategic Plan (**Table 14; Table 1 in Section AP-15**). The City of Massillon is a direct entitlement community for the Community Development Block Grant (CDBG) Program. Massillon receives an annual allocation of Federal funding from the U.S. Department of HUD for CDBG.

Massillon is also a member of the Stark County Consortium through which it receives about \$125,000 annual through the HOME Investment Partnerships (HOME) Program. The Consortium members are the Stark County Urban County and the Cities of Alliance and Massillon. Information about the HOME Program, annual funding availability to the Consortium members, and activities to be undertaken by the City of Massillon is contained in the Five-Year Consolidated Plan for FY 2024-2028 prepared by the Stark County Regional Planning Commission.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	651,742	1,500	23,687	676,929	2,600,000	Overall CDBG funding is steady, with small annual fluctuations based on Congressional appropriations. The City of Massillon is forecasting that funding levels will remain relatively flat during the first year and the remaining years of the 5 Year Consolidated Plan. The City is projecting to receive a total of about \$3,250,000 over the 5 Year Plan period, based on a yearly allocation of \$650,000.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Massillon strives to fund programs, such as infrastructure improvement projects, that leverage other funding sources. For example, CDBG funds can be leveraged with local, county, and/or state funds to maximize results.

For the Stark HOME Consortium, HOME projects often have multiple funding sources. For example, a homebuyer assistance project will leverage a first mortgage loan from a private financial institution.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Massillon Parks & Recreation maintains park and recreation facilities that may be maintained, repaired, or modernized in order to increase the livability and sustainability of particular neighborhoods.

Publicly owned land (roads, rights-of-way, sidewalks) may be improved above and below the surface to remedy infrastructure priorities and to improve public access, safety, and disability accessibility.

The City of Massillon may acquire property tax delinquent vacant parcels in order to increase the livability and sustainability of particular neighborhoods.

The Stark County Land Reutilization Corporation (Land Bank) may hold vacant parcels and/or vacant buildings in Massillon. Vacant parcels may be sold. Properties with buildings may be rehabilitated or demolished, after a case-by-case analysis, in order to improve the sustainability of housing in particular neighborhoods.

Discussion

Funding Contingency Plan

In the event that there is:

A difference (increase or decrease) between the estimated FY 2024 CDBG allocation amount compared to the final HUD CDBG allocation to be announced in 2024; and/or

A difference in the estimated and actual amount of carryover funds and/or program income from FY 2023 to FY 2024;

The budgets for activities identified in the FY 2024 Annual Action Plan will be increased/decreased proportionally in relation to the overall change in funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Opportunity	2014	2018	Affordable Housing Non-Homeless Special Needs	City Target Area	Affordable Housing Priorities	CDBG: \$363,129	Homeowner Housing Rehabilitated: 20 Household Housing Unit
2	Homeless Needs	2014	2018	Homeless	City Target Area	Homelessness	CDBG: \$29,900	Homeless Person Overnight Shelter: 300 Persons Assisted
3	Neighborhood Improvements	2024	2028	Non-Housing Community Development	City Target Area	Non-Housing CD - Neighborhoods	CDBG: \$124,500	Buildings Demolished: 10 Buildings
4	Non-Homeless Special Needs	2014	2018	Non-Homeless Special Needs	City Target Area	Non-Homeless Persons with Special Needs	CDBG: \$22,900	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
5	Public Services	2014	2018	Non-Housing Community Development	City Target Area	Non-Housing CD - Public Services	CDBG: \$31,900	Public service activities other than Low/Moderate Income Housing Benefit: 440 Persons Assisted
6	Economic Development	2014	2018	Non-Housing Community Development	City Target Area	Non-Housing CD - Economic Development	CDBG: \$14,900	Facade treatment/business building rehabilitation: 6 Business

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Planning and Administration	2014	2018	Planning and Administration	City Target Area	Affordable Housing Priorities Homelessness Non-Homeless Persons with Special Needs Non-Housing CD - Economic Development Non-Housing CD - Neighborhoods Non-Housing CD - Public Services	CDBG: \$89,700	Other: 1 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Opportunity
	Goal Description	The City of Massillon funds affordable housing activities through several housing rehabilitation and repair programs for homeowners, plus a homebuyer assistance program.

2	Goal Name	Homeless Needs
	Goal Description	The City of Massillon directs funds for public service activities related to homelessness to agencies and organizations that support the Homeless Continuum of Care of Stark County.
3	Goal Name	Neighborhood Improvements
	Goal Description	<p>The City of Massillon will fund activities to improve the physical condition, health, and safety of residential neighborhoods with projects such as improvements to rights-of-way, water and/or sewer lines, and or/public facilities. Neighborhood improvement activities will be implemented in a coordinated approach, such as housing rehabilitation, code enforcement, building demolition, public works and facilities improvements, and assistance to neighborhood organizations.</p> <p>Demolition of deteriorated and abandoned buildings, as well as buildings that must be demolished due to emergency situations such as fire damage, will alleviate blighting influences on neighborhoods.</p>
4	Goal Name	Non-Homeless Special Needs
	Goal Description	The City of Massillon funds public service activities for persons with special needs such as the elderly, frail elderly, persons with disabilities, and domestic violence survivors through programs such as, but not limited to shelter, in-home care, and nutrition.
5	Goal Name	Public Services
	Goal Description	The City of Massillon funds public service activities that broadly address the needs of low- and moderate-income households and families, such as, but not limited to social, recreational, educational, cultural, health, and nutrition.
6	Goal Name	Economic Development
	Goal Description	The City of Massillon funds economic development activities such as a program for building and facade improvements in the City's Central Business District.

7	Goal Name	Planning and Administration
	Goal Description	This section includes the City of Massillon's administration of its CDBG program, plus Fair Housing activities.

AP-35 Projects - 91.420, 91.220(d)

Introduction

Under its FY 2024 Action Plan, the City of Massillon will undertake a variety of projects designed to meet under-served housing needs and address affordable housing issues.

First, the City will administer three housing rehabilitation programs for low- and moderate-income homeowners. The Full Rehabilitation program offers deferred payment loans. The Code Enforcement Violation program will correct violations issued by City code enforcement staff to address various exterior repair issues. The Emergency Home Repair Program will correct one emergency housing problem, such as electrical, heating, or plumbing.

The City will also initiate a program to demolish vacant, blighted housing units.

The City will continue to work with Massillon Main Street for an exterior renovation/facade improvement program for downtown commercial buildings.

In the area of public services, the City will provide funding to nine organizations or agencies for various services related to persons who are homeless or at-risk of homelessness, domestic violence survivors, youth, and the elderly. One organization will receive funding to provide basic home furnishings. One organization will receive funding to lower the cost of access to exercise, aquatics, sports, and health activities.

#	Project Name
1	City Housing Program
2	City Demolition Program
3	Massillon Main Street
4	CDBG Administration and Fair Housing
5	CommQuest Services
6	Domestic Violence Project
7	Faith In Action
8	The Legacy Project of Stark
9	Make-A-Way
10	Stark Fresh
11	Salvation Army of Massillon
12	Stark County Mental Health & Addiction Recovery
13	Habitat for Humanity East Central Ohio
14	Vantage Aging
15	YMCA of Western Stark County

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

CDBG program funding decisions made by the City of Massillon as part of Annual Action Plans coordinate with the priorities and needs identified in the Five-Year Consolidated Plan.

On an annual basis, CDBG allocations related to program areas such as housing and program administration are prepared by City staff.

On an annual basis, CDBG public service allocations are awarded on a competitive basis following an application process. CDBG applications are reviewed, scored, and ranked by a committee of City staff to determine funding recipients.

The entire proposed budget plan is presented to the City of Massillon City Council for discussion at work sessions and during Council meeting. The City Council makes the final decisions concerning project budget allocations. Roughly concurrently with City Council review, a 30-day public comment period, including a public meeting, is held to solicit comments from the community.

Current HUD funding is inadequate to meet community needs, and HUD, through annual Congressional appropriations, is the most significant source of funds to address those needs. No other federal agency directs significant amounts of funding toward low- and moderate-income persons and neighborhoods. Any potential reduction in HUD funding represents the greatest obstacle in meeting community needs.

AP-38 Project Summary
Project Summary Information

1	Project Name	City Housing Program
	Target Area	City Target Area
	Goals Supported	Affordable Housing Opportunity
	Needs Addressed	Affordable Housing Priorities
	Funding	CDBG: \$363,115
	Description	The City of Massillon will fund three housing rehabilitation programs for homeowners. (All maximum dollar amounts noted represent materials and labor combined).The Full Rehabilitation program offers deferred payment rehabilitation loans (maximum \$25,000).The Code Enforcement Violation Program corrects exterior violations issued by City code enforcement staff. Eligible repairs include repair/replacement of porches, railings, and/or steps; siding; fascia; soffit; and gutters and/or downspouts.The Emergency Repair program corrects one emergency housing issue, such as electrical, heating, or plumbing (maximum \$7,500).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 20 low- and moderate-income households throughout the City.
	Location Description	Citywide
	Planned Activities	The affordable housing rehabilitation programs will assist low- and moderate-income homeowners to make housing repairs.
2	Project Name	City Demolition Program
	Target Area	City Target Area
	Goals Supported	Affordable Housing Opportunity
	Needs Addressed	Affordable Housing Priorities
	Funding	CDBG: \$124,531
	Description	Demolition of deteriorated and abandoned buildings, as well as buildings that must be demolished due to emergency situations such as fire damage, will alleviate blighting influences on neighborhoods.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to demolish 10 housing units.
	Location Description	Citywide
	Planned Activities	The program will demolish deteriorated and abandoned buildings.
3	Project Name	Massillon Main Street
	Target Area	City Target Area
	Goals Supported	Economic Development
	Needs Addressed	Non-Housing CD - Economic Development
	Funding	CDBG: \$14,944
	Description	The City of Massillon will provide CDBG funding to Massillon Main Street, a downtown improvement organization, which operates a rehabilitation program offering matching grants for the exterior improvements to buildings. The core area of the Business District has previously been addressed by the City as a slum and blight area.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that this project will serve 6 businesses, plus benefit persons Citywide.
	Location Description	Downtown Business District
	Planned Activities	Improvements may include, but are not limited to, exterior painting of previously painted surface; façade repair; and window, entry door, awning and signage repair/replacement.
4	Project Name	CDBG Administration and Fair Housing
	Target Area	City Target Area
	Goals Supported	Affordable Housing Opportunity Homeless Needs Non-Homeless Special Needs Public Services Economic Development Planning and Administration

	Needs Addressed	Affordable Housing Priorities Non-Homeless Persons with Special Needs Homelessness Non-Housing CD - Neighborhoods Non-Housing CD - Public Services Non-Housing CD - Economic Development
	Funding	CDBG: \$89,662
	Description	The City of Massillon will utilize CDBG funding for the overall management, coordination, administration and evaluation of its CDBG program, along with undertaking fair housing activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Citywide
	Planned Activities	The City of Massillon will utilize CDBG funding for the overall management, coordination, administration and evaluation of its CDBG program, along with undertaking fair housing activities.
5	Project Name	CommQuest Services
	Target Area	City Target Area
	Goals Supported	Homeless Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$9,962
	Description	The Homeless Family Living Shelter provides emergency shelter and basic immediate needs and programs for persons who are homeless.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 persons within the City.
	Location Description	Citywide.
	Planned Activities	Funding will be provided to assist in the operation of the Family Living Homeless Shelter, which provides temporary shelter to homeless families for up to 90 days.

6	Project Name	Domestic Violence Project
	Target Area	City Target Area
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$9,962
	Description	The Domestic Violence Project provides shelter, safety, and services for survivors of domestic violence and their children.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 persons within the City.
	Location Description	Citywide
	Planned Activities	Funding will be provided to assist in the operation of a domestic violence shelter providing short-term emergency housing and support services to survivors of domestic violence.
7	Project Name	Faith In Action
	Target Area	City Target Area
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$7,970
	Description	Faith in Action provides free transportation to medical appointments and personal errands such as shopping, banking, and respite services. The program also provides assistance with small household projects for elderly/frail elderly residents. An annual health fair is held to provide free health screenings.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- to moderate-income persons throughout the City.
	Location Description	Citywide

	Planned Activities	Funding will be provided for caregiver assistance to elderly, frail elderly, disabled and/or isolated persons. The program goal is to assist persons to continue to live independently in their homes.
8	Project Name	The Legacy Project of Stark
	Target Area	City Target Area
	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$9,962
	Description	Legacy Project of Stark County operates the impACT and REMIX youth mentoring programs. impact is small group mentoring that occurs on-site at the child's school during the school day. REMIX is a mentoring program for 4th through 8th grade students to learn skills and connect to resources to help them bring about positive change in their personal lives, schools, and neighborhoods.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that this project will serve 100 low- to moderate-income youth throughout the City.
	Location Description	Citywide
	Planned Activities	Funding will partially support the salary of the mentoring coordinator. The mentoring coordinator is responsible for contracting services with the schools and planning the curriculum for the 4th-8th grade students.
9	Project Name	Make-A-Way
	Target Area	City Target Area
	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$4,981

	Description	Make-A-Way's Program assists persons who have mental health issues, physical disabilities, and/or developmental disabilities with activities that educate and assist through self-help group meetings, social/recreational excursions, computer access and training for job skills. The program provides assistance for persons to learn about recovery, access resources, develop self- esteem, and build leadership skills.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- to moderate-income persons throughout the City.
	Location Description	Citywide
	Planned Activities	Funding will provide program support to the organization.
10	Project Name	Stark Fresh
	Target Area	City Target Area
	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$4,981
	Description	Stark Fresh operates an online grocery store to deliver fresh, affordable groceries to persons with mobility challenges.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- to moderate-income persons from throughout the City.
	Location Description	Citywide
	Planned Activities	Funding will partially support the home delivery grocery program.
11	Project Name	Salvation Army of Massillon
	Target Area	City Target Area
	Goals Supported	Homeless Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$9,962

	Description	The program will partially support an emergency temporary shelter for the homeless. The program also completes intake assessments and develops individual service plans for families and individuals being evicted through the Massillon Municipal Courts and refers them to appropriate agencies providing credit counseling, money management, mediation services, and other resources designed to support permanent housing.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that this project will serve 100 low- to moderate-income persons Citywide.
	Location Description	Citywide
	Planned Activities	Funding will partially support the salary of a staff person in the Emergency Shelter Services Program.
12	Project Name	Stark County Mental Health & Addiction Recovery
	Target Area	City Target Area
	Goals Supported	Homeless Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$9,962
	Description	The Homeless Hotline serves as the Homeless Continuum of Care of Stark County's Centralized Intake and Coordinated Assessment point for persons seeking assistance with housing and social service needs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- and moderate-income persons from throughout the City.
	Location Description	Citywide
13	Project Name	Habitat for Humanity East Central Ohio
	Target Area	City Target Area

	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$5,977
	Description	Habitat for Humanity East Central Ohio operates the Hope ReStored program, which provides vouchers for individuals and households to shop at Habitat's Canton ReStore location and obtain home furnishings.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that this project will serve 40 low- to moderate-income persons throughout the City.
	Location Description	Citywide
	Planned Activities	The program provides vouchers to persons and households to obtain home furnishings at Habitat's ReStore location in Canton.
14	Project Name	Vantage Aging
	Target Area	City Target Area
	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$4,981
	Description	Vantage Aging provides programs to support older adults wishing to age in place and live independently. The Home Wellness Solutions and Meals on Wheels programs help homebound persons and persons with disabilities remain at home by providing home-delivered meals, wellness checks, and assistance with personal and household needs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- and moderate-income persons from throughout the City.
	Location Description	Citywide
	Planned Activities	Funding will be used to partially support a home-delivered meal program.
	Project Name	YMCA of Western Stark County

15	Target Area	City Target Area
	Goals Supported	Public Services
	Needs Addressed	Non-Housing CD - Public Services
	Funding	CDBG: \$5,977
	Description	The YMCA provides a variety of programs, including a fitness center, aquatics, sports, exercise classes, and health and wellness classes.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project is estimated to serve 100 low- and moderate-income persons from throughout the City.
	Location Description	Citywide
	Planned Activities	Funding will be used to partially support a program to subsidize membership cost.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Program assistance will be available communitywide for persons and households qualifying as low- to moderate-income, but priority will be given to the Target Area identified in this section.

Geographic Distribution

Target Area	Percentage of Funds
City Target Area	76

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Based on HUD data, 42.58% of Massillon residents are low- and moderate-income. The City's Target Area is comprised of U.S. Census Block Groups where a majority of person (50% or more) are identified as low- and moderate-income. The City of Massillon prioritizes CDBG-funded programs to the Target Area, such as housing rehabilitation and street improvements, in order to improve the quality of life and safety of residents.

Discussion

Census Block Groups that are part of the Target Area:

Census Tract 7135.02, Block Group 1

Census Tract 7137, Block Groups 1 and 2

Census Tract 7139, Block Groups 1 and 2

Census Tract 7141, Block Groups 1 and 3

Census Tract 7142, Block Groups 1, 2, 3 and 4

Census Tract 7143.02 Block Group 2

Census Tract 7150, Block Groups 1 and 2

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

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Actions planned to address obstacles to meeting underserved needs

The City of Massillon has many activities and projects planned for the upcoming year that will address underserved needs, however the most persistent obstacle to meeting underserved needs is adequate funding through HUD's CDBG program. Over time, there has been an overall decrease in CDBG funding through Congressional appropriations. The City will continue to work with federal, state, and local agencies and elected officials, as well as foundations and other non-public sources, to leverage funds to better serve the community.

Actions planned to foster and maintain affordable housing

The City of Massillon has three programs as part of its housing rehabilitation assistance efforts for low- and moderate-income homeowners. The dollar amounts listed are maximums for materials and labor per household.

The Full Rehabilitation program offers deferred payment loans to homeowners (maximum \$25,000).

The Code Enforcement Violation program will correct violations issued by City code enforcement staff. Eligible repairs include repair/replacement of porches, railings, and/or steps; siding; fascia; soffit; and gutters and/or downspouts (maximum \$10,000).

The Emergency Home Repair Program will correct one emergency housing problem, such as electrical, heating, or plumbing (maximum \$7,500).

Using HUD HOME Program funds allocated to the Stark Housing Consortium, the City of Massillon administers a homebuyer downpayment assistance program, enabling households to lower the cost of buying a house.

Actions planned to reduce lead-based paint hazards

As part of assessing the repair needs of a dwelling through the City's housing rehabilitation programs, lead-based paint issues are identified. Remediating lead-based paint issues can be part of the scope of work of a rehabilitation project, and the City will work to address lead-based paint issues whenever

possible.

To meet HUD's lead-based paint regulations, the City of Massillon, in conjunction with Stark County and the Stark County Regional Planning Commission, has adopted policies for addressing lead-based paint issues in housing programs. City Housing Department staff provides brochures regarding lead-based paint concerns to all housing rehabilitation participants and rehabilitation projects are tested for lead-based paint clearance to ensure compliance.

Actions planned to reduce the number of poverty-level families

The City of Massillon will continue to utilize federal resources to implement programs, such as rehabilitation assistance, which enable homeowners to remain in their homes and keep these dwellings in decent, safe, and sanitary condition. Depending on the scope of work, rehabilitation projects also improve the efficiency of plumbing, electrical, and HVAC systems, which can reduce household energy costs.

The City will also continue to work with the Stark County HOME Consortium and other area agencies and organizations to implement anti-poverty strategies, including job training, education, and self-sufficiency programs.

Actions planned to develop institutional structure

Through its participation in the Stark County HOME Consortium, the City of Massillon works closely with the Cities of Alliance and Canton, as well as Stark County, to provide an areawide approach to housing and community development issues.

For example, the City participates in both the Homeless Continuum of Care of Stark County (HCCSC) and the Western Stark County Homeless Task Force (WSCHTF). The WSCHTF is a collaborative effort that involves leaders from the Massillon Area Clergy Association, City officials, and social service organizations working together to identify needs, address issues, and assist persons who are homeless and persons at-risk of homelessness.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Massillon works to enhance the coordination between public and private housing and service agencies whenever possible.

Homeless needs are addressed through the HCCSC, which is comprised of public and private housing and social service agencies, including the City of Massillon. Through its CDBG allocation, the City of Massillon also provides funding to several social service agencies and organizations to partially fund key

aspects of the Continuum of Care's operations and programs.

Further coordination is the Stark County HOME Consortium, a partnership of the Cities of Massillon and Alliance, plus the Stark County Regional Planning Commission (SCRPC) on behalf of Stark County. The Consortium coordinates the expenditure of HUD HOME Investments Partnership Program funds within Stark County. In addition, the City of Massillon has a contractual relationship with SCRPC, with SCRPC staff assisting with inspections of Massillon's CDBG-funded housing rehabilitation projects.

Discussion

Fair Housing

The City will utilize CDBG funding for the provision of fair housing services and activities to improve and promote housing opportunities in the community, including education, outreach, monitoring and evaluation, as well as activities designed to address identified impediments to fair housing.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

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Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	1,500
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,500

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	76.00%

Discussion

The City of Massillon's Housing Department and Community Development Department uses the one-year period standard to provide overall benefits to persons of low- and moderate-income. The City of Massillon has estimated that 76.00% of CDBG funds for Program Year 2024 will benefit persons of low and moderate incomes. The City of Massillon strives to provide a better quality of life and improve the safety, health, and welfare of all residents. The City is strongly committed to meeting the CDBG program's National Objectives.