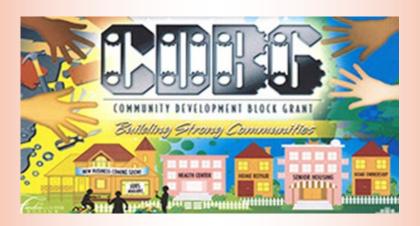


2022 (CAPER) Consolidated Annual Performance Evaluation Report



Community Development Block Grant (CDBG)







CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Massillon, Ohio is an entitlement community under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant program (CDBG). The City of Massillon has also joined with the City of Alliance and Stark County to form the Stark County HOME Consortium. As a member of the Consortium, the City has worked closely with these other local governments in the preparation of a Consolidated Plan for the City of Massillon. This plan provides a comprehensive overview of the area, identifying housing, homeless, and community development needs. As an entitlement community, the City of Massillon is also responsible for preparing, submitting, and administering its CDBG entitlement funds which it receives directly from HUD.

The City of Massillon continues to proudly utilize CDBG funds to assist HUD with its mission to create strong, sustainable, inclusive communities and quality affordable housing, while ensuring that all projects/activities funded must comply with one of the three national objectives – Benefit low/moderate income persons; Assist in the prevention or elimination of slums or blight; or Meet an urgent need.

The City of Massillon has worked diligently and is confident that this program year of 2022 federal funded projects/activities have met and exceeded the goals and objectives of the City's Consolidated Plan and Annual Action Plan.

This Consolidated Annual Performance and Evaluation Report (CAPER) provided by the City of Massillon is intended to give necessary information to the citizens of Massillon, as well as the U. S. Department of Housing and Urban Development (HUD) and local area leaders, to meet the requirements and compliance with all applicable rules and regulations. This CAPER also provides information and public awareness regarding the accomplishments in meeting the goals and objectives of the Community's CDBG program for the betterment of persons in need in the Massillon City limits. The City of Massillon's 2022 CDBG Activities, their purpose, and their accomplishments are detailed below. The City of Massillon's Homebuyer Assistance Program and the Housing Rehabilitation Program are detailed and included in Stark County's 2022 CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	25	2	8.00%			
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	130	57	43.85%	20	11	55.00%
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
Affordable Housing Opportunity	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		200	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	50	24	48.00%	5	5	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	5				
Homeless Needs	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	771		0	233	
Homeless Needs	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	2350	2235	95.11%	300	514	171.33%
Homeless Needs	Homeless	CDBG: \$/ HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1625	5075	312.31%			
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	2775		2000	2775	138.75%

Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	10	6	60.00%			
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	798	79.80%			
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1875	1995	106.40%	300	458	152.67%
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	1	1	100.00%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1375	4084	297.02%	700	501	71.57%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

AFFORDABLE HOUSING: MASSILLON HOUSING REHAB PROGRAM:

The City of Massillon utilized CDBG entitlement funds for costs of administration, staffing, & planning of the City's housing rehabilitation programs and the home buyer assistance program. These programs include CDBG funds & the City's part of the Stark County HOME consortium funds.

ECONOMIC DEVELOPMENT: MASSILLON MAIN STREET

Massillon Main Street used funds to assist local businesses with facade repairs/improvements.

HOMELESS NEEDS AND PUBLIC SERVICES: COMMQUEST FAMILY LIVING HOMELESS SHELTER; DOMESTIC VIOLENCE PROJECT INC:

- **CommQuest's Family Living Center Homeless Shelter** used funds to assist in the operation of the shelter providing temporary shelter to homeless persons/families. This program also provided other basic immediate needs and works to break the cycle of homelessness.
- The Massillon Domestic Violence Shelter provided emergency protective housing to victims of domestic violence. Shelter residents had access to supportive services including counseling, therapy, alcohol & drug treatment programming, case management & legal advocacy services.

NEIGHBORHOOD IMPROVEMENTS: TARGET AREA CODE ENFORCEMENT; TARGET AREA STREET IMPROVEMENTS:

- Target Area Code Enforcement has proven successful in the improvement of the quality, safety, & health of target areas in the City of Massillon.
- CDBG funds for **Target Area Street Improvements** in Massillon's target neighborhoods included pavement, repair, resurfacing, catch basin rehab, drainage, & partial/full depth replacement & curb ramps.

<u>PUBLIC SERVICES AND NON-HOUSING:</u> BOYS AND GIRLS CLUB; CANTON EX-NEWSBOYS; FAITH IN ACTION; HABITAT FOR HUMANITY; STARK FRESH; VANTAGE AGING; WESTARK ELDERLY CARE GIVER; YMCA:

Boys and Girls Club provided the BE GREAT GRADUATE program for LMI youth - mentoring, education and training.

- Canton Ex-Newsboys purchases coats, shoes and clothing for needy children, specifically in the Massillon area
- **Faith in Action** provided transportation services to the LMI Elderly to remain in their homes & assist them with Medical appointments and personal errands.
- **Habitat for Humanity** provided funding for Hope ReStored vouchers, where residents transitioning from shelter to permanent housing can purchase new and gently used household goods.
- Vantage Aging ensures LMI Massillon seniors with a critical need receive the Meals on Wheels service.
- CDBG funding to **Westark** Family Services was used to assist the agency in providing homemaker services to LMI elderly and or handicap individuals to remain safely & independently in their own homes.
- Stark Fresh provided a mobile grocery market in LMI areas that may not otherwise have access to fresh produce.
- YMCA of Massillon received CDBG funding to provide scholarship memberships to low-to-moderate income families living in the City of Massillon.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,081
Black or African American	419
Asian	4
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	0
Total	1,512
Hispanic	25
Not Hispanic	1,809

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Massillon strives and is successful in reaching out and connecting with all persons of our city. The Community Development Department collects and maintains data to the extent of all racial and ethnic status. The City collects the data from all CDBG and HOME participants. The data is reported in the CR-10 chart above; persons assisted for CDBG. Stark County reports the data for HOME persons assisted.

The above table excludes 172 individuals that identified as a race not listed. The following persons of multi-racial/ethnic status were also assisted through the City of Massillon's CDBG program:

Black or African American and White: 115

American Indian/Alaskan Native and White: 3

Other Multi-Racial: 54

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds Source		Resources Made Available	Amount Expended During Program Year		
CDBG	public - federal	800,178	563,455		
Other	public - federal	0			

Table 3 - Resources Made Available

Narrative

In carrying out its housing and community development strategy, the City of Massillon utilizes CDBG entitlement funds which it received directly from HUD, and HOME funding which it receives through its participation in the Stark County Consortium. Although not all CDBG funds were expended during the Program Year 2022, a large number of persons in need were able to benefit from the assistance made available through the various projects and activities. CDBG funds that were not expended during the Program Year 2022 have been applied to the Program Year 2023 Action Plan projects and activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Target Area	76	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Massillon provides assistance to all persons, in need, City Wide. Funds were strategically allocated to ensure that investments achieve the strategic goals of this plan and meet CDBG national objectives and other programmatic requirements. Most of the projects and activities from Program Year 2022 reached out to all persons. However, two activities from Program Year 2022 that only provided services to the designated target area were: **Target Area Street Improvements** and **Target Area Code Enforcement.** These projects served only the areas specifically designated as the Local Target Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In operating its housing rehabilitation programs, the City of Massillon leverages private funding, particularly from investor owners.

The City also leverages financing from local lending institutions through its homebuyer assistance programs.

Public housing agencies, local non-profit organizations, and other service providers also utilize a variety of Federal, state, and local funding in carrying out their activities.

Many of the 2022 sub recipients leveraged funds through private, state, and local resources for their public service activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	0	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	1
Number of households supported through		
Rehab of Existing Units	0	9
Number of households supported through		
Acquisition of Existing Units	0	0
Total	0	10

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal of the Housing Rehabilitation Program in the City of Massillon for the CDBG 2022 Program Year was to provide emergency and minor repair housing rehabilitation assistance to low to moderate income households. The outcomes for the housing rehabilitation program has been the completion of assistance to said LMI households for emergency housing rehabilitation repairs, the subsequent prevention and or elimination of slum and blight in neighborhoods, the making for suitable and

sustainable living environments as to ensure that individuals may continue to be able to live within their homes.

Project outcomes for the City of Massillon Housing Rehabilitation Program included the emergency/minor repair assistance of 4 roofs; 2 household electrical systems; 2 plumbing repair projects; 1 Handicap Accessibility project.

The City of Massillon has worked diligently to ensure that all emergency and minor repair housing rehabilitation work was completed to full Minimum Code Standards and that all contracted work was awarded through a competitive procurement process and was carried out by certified contractors and sub-contractors in adherence to all regulations, rules, and procedures including that of following proper lead-based paint safety procedures; 2 other exterior rehabilitation projects.

The city has also utilized the funding made available for the housing rehabilitation program through the proper administration and completion of all projects per HUD's standards & regulations for the 2022 Program Year.

No problems of major concern were encountered in the administering of the housing rehabilitation program for the 2022 Program Year.

Discuss how these outcomes will impact future annual action plans.

The positive outcomes of the housing rehabilitation and emergency assistance programs in the City of Massillon will impact future annual action plans by furthering the goals and objectives of assisting low to moderate income households and aiding in the prevention of slum and blight. As the City seeks to continue with its housing rehabilitation program in the program year 2023 it will be building off of the successful completion of the 2022 Program Year goals and outcomes.

Those outcomes as stated above will become the foundation for the CDBG 2023 Program Year as we continue to provide emergency and minor repair housing rehabilitation assistance to qualified low to moderate income-based households that find themselves in need of assistance.

The continuation of such goals for the 2023 Program Year will help provide for the continued opportunity for individuals that receive assistance via the City of Massillon's Housing Rehabilitation Program to stay in their homes for a longer period of time and to create suitable and sustainable living environments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0

Low-income	6	0
Moderate-income	1	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

The City of Massillon's Housing Department has continued to utilize the Community Development Block Grant (CDBG) dollars to provide housing rehabilitation assistance to low to moderate income owner-occupied households in need, and subsequently aiding in the reduction and prevention of slum and blight in the City's neighborhoods.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Massillon provides CDBG funding for activities to assist the homeless. The two (2) agencies meeting the goals and objectives for the City's homelessness are: Massillon Domestic Violence and Massillon Family Living Shelter.

Domestic Violence Project, Inc. served 120 persons in the City of Massillon between 7/1/2022 to 6/30/2023 by providing emergency protective housing and supportive services. Shelter residents had access to a broad offering of supportive services which include; counseling, therapy, alcohol and drug treatment, case management and legal advocacy services. By providing multiple nights of housing, the shelter can reduce the possible housing displacement of many individuals.

CommQuest Inc. provided nights of shelter to 378 persons through the Family Living Center. The Family Living Center is "temporary housing" and the maximum length of stay is 90 days. The goal of the Center is that persons only use the number of nights they need in order to obtain permanent housing. The Family Living Center program also provides other basic immediate needs to strengthen individual and family life providing a safe and caring environment aimed at breaking the cycle of homelessness. This Center is the only shelter in western Stark County that serves entire families by providing emergency shelter and supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Massillon remains actively involved with the Homeless Continuum of Care of Stark County (HCCSC). HCCSC is a coalition of various health and human service nonprofit organizations, government entities, and community leaders committed to addressing homelessness in Stark County, Ohio. All partner agencies share a vested interest in preventing and ending homelessness given its prevalence among and impact on their respective client populations.

HCCSC signifies our community's belief that services to those who are experiencing homelessness or other housing crisis requires collaboration and shared responsibility. HCCSC's function as a neutral and inclusive convener to address homelessness is critical and more important than ever as the national movement to end homelessness calls for even greater collaboration among various systems of care.

HCCSC represents Stark County's effort to achieve and maintain compliance with HUD regulations. By forming a local CoC, Stark County became eligible to apply for crucial state and federal funds to prevent and end homelessness.

HCCSC began as the Stark County Interagency Council on Homelessness when HUD began requiring that any community seeking federal funding have a local independent entity review its application. Since then, it has changed to adapt to new HUD regulations and guidance. However, led and managed by volunteers, its structure was not sustainable.

Now, HCCSC is managed by an independent nonprofit "backbone" organization called Stark Housing Network Inc. The Network was formed in 2017 and aims to manage HCCSC's work for many years to come.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Massillon Community Development Block Grant funds were awarded to agencies who were able to provide assistance to low-income individuals and families who were either homeless or at risk of becoming homeless. CommQuest's Family Living Center helps and assists homeless persons with the following services: Crisis Intervention Program, Case Management Services, Advocacy and Education focused on self-sufficiency and independent living.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Funding was provided to several local non-profit agencies listed below. Each agency has a case worker working with families to find permanent affordable housing.

CommQuest's Family Living Center - The Center operates as a homeless shelter serving entire families with education and supportive services to enable residents to make the transition from homelessness to independent living.

Domestic Violence Project, Inc. provides emergency protective housing and supportive services.

The City of Massillon is also active with Stark County's Homeless Continuum of Care of Stark County (HCCSC) which provides extensive support and assistance County wide for ending homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Stark Metropolitan Housing Authority (SMHA) owns and manages more than 2,500 PHA housing units in Stark County. SMHA is responsible for the administration and operations of public housing programs for low-income persons in the City of Massillon. SMHA also provides more than 1,500 Section 8 rental subsidies to qualifying low-to-moderate income individuals and families. With a long waiting list for both PHA and Section 8, there is a high need for additional resources for both public housing and Section 8 assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Massillon work with Stark Metropolitan Authority (SMHA) to address the needs for public housing for low-income persons. The City actively advertises our down payment assistance program to residents and households in the City of Masillon. The City will continue to work with Stark Metropolitan Housing Authority to assure public housing needs are taken care of for those in need in the City of Massillon.

SMHA provides eligible residents of Stark County with quality affordable housing in decent, safe, and nourishing neighborhoods. By working in partnership with the public and private sectors, the SMHA provides families with housing choice and the opportunity to achieve self-sufficiency.

The Housing Authority offers homeownership opportunities to SMHA residents through its Section 8 Voucher Choice and Section 8 Tenant Based Lease Purchase Programs and post purchase counseling to homeowners in Stark County to that meet program guidelines.

Actions taken to provide assistance to troubled PHAs

Stark Metropolitan Housing (SMHA) has not been designated as a troubled PHA and therefore no action was necessary.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Massillon has put concentrated effort forth to assist with housing accessibility and affordability. The City of Massillon operates our own Fair Housing program which is designed to improve and promote housing opportunities in the community, including education and outreach, monitoring and evaluation and administration of fair housing laws. The City also addresses tenant/landlord issues, and when needed, conducts counseling services between the tenant and the landlord.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Massillon developed objectives and goals in the Consolidated Plan and the Annual Action Plan to meet the underserved needs. The City's objectives and goals are to provide a better quality of life for low to moderate income persons through the city's investments and the CDBG funding, as well as working towards the prevention and/or elimination of slum and blight. CDBG funding provided by HUD for The City has dramatically increased our ability to provide activities that have greatly assisted the underserved.

Our emergency rehabilitation program helped homeowners to be able to continue to live within their homes; safe, and with sustainable living environments. Funding to Habitat for Humanity provides housing for the underserved. Additional activities funded through CDBG truly help the underserved; The Homeless Shelter, Domestic Violence shelter, Boys and Girls Club of Massillon, Canton Ex-Newsboys, Faith In Action for the Elderly, Make-A-Way, Stark Fresh, Vantage Aging, Westark Family Services, and the YMCA of Massillon.

The City of Massillon has greatly improved focus with its code enforcement capacity to ensure that property owners are aware of the city ordinances, codes and requirements for maintenance of their properties to protect the health, safety, welfare, and protection of all persons in the CDBG target areas. Properties not maintained and in code violation will fall into disrepair; deteriorate; devalue neighborhoods, and become an encouragement to crime, unsafe conditions, and lead to slums and blight. During the 2022 Program Year, the City of Massillon Community Development and Housing Departments have continued to increased public awareness of the CDBG programs available to assist the underserved. We have continued to focus on Community outreach. The City's website contains a page dedicated to Housing/Fair Housing, where we post many resources from HUD and individual brochures created in our department. We have flyers available in several different locations. The Community Development and Housing Departments have continued to distribute Stark County Help Guides, which was produced by several of our local non-profit agencies. The Help Guide includes resources for housing/subsidized housing/shelters, employment, senior citizens, food resources, mental

health resources, legal assistance, etc.

With the Coronavirus/COVID-19 pandemic continuing during the 2022 Program Year, citizens across the County have faced unprecedented hardships that are ongoing as the situation continues to evolve. There are many additional obstacles faced this year throughout or Community, and the Community Development and Housing Departments continue to assess the needs of our City and find ways to better the quality of life for our residents. Many of these underserved needs will continue to be addressed in the upcoming 2023 Program Year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Massillon works and is focused on the issues of lead-based paint hazards. All housing rehabilitation projects for 2022 program year were reviewed and addressed for persons' safety and risk of lead-based paint. The City works with Stark County Regional Planning for the inspections and evaluations for lead and all the rehab work is required to be carried out in a lead safe manner by licensed contractors. The City's Housing Director performs all work, education and documentation regarding the lead issues. The Director gives all persons receiving services the EPA brochure on lead hazards. All rehab work is tested for lead when the project is completed and if they do not pass inspections, they must be re-cleaned and re-tested until they pass the lead tests.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through its Citizens participation process and through its cooperation with other local governments in the Stark County consortium, the City of Massillon has worked to reduce the number of poverty-level families in several ways. The City carries out a comprehensive program of activities and programs designed to address these poverty issues:

- 1.) Housing rehabilitation and homeownership assistance programs to provide affordable housing and improve housing opportunities.
- 2.) Public facility and public improvement projects, along with housing Code Enforcement, to improve low income neighborhoods and agencies serving low income residents in these areas.
- 3.) Public service activities to meet the social, economic, health, and educational needs of low-income persons, including the homeless and those threatened with homelessness.

In addition, the City of Massillon works with many organizations and nonprofits in the City to provide economic anti-poverty strategies such as working to assist with employment for poverty-level persons through an annual Job Fair in collaboration with Ohio Means Jobs. The City of Massillon operated its own Fair Housing program for the 2022 Program Year for persons and families of Massillon.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Massillon works with Stark County Regional Planning (Consortia Lead) and the City of Alliance in a countywide HOME Consortium to provide an area wide approach to Housing and Community Development. This partnership structure provides a leveraging of funds and gives our communities support for Housing needs and it strengthens all three agencies to better secure and manage our own CDBG funding. The City also participates in a Homeless Continuum of Care to provide another example of a structured approach to homelessness. Also, within the City of Massillon we participate in the local Western Stark Homeless Committee/Task Force. This group has been in existence since 2006. It is a group that pulls together a number of people – the local emergency shelter, domestic violence shelter, the Salvation Army Outreach Coordinator, the local clergy, city officials and volunteers. This task group is chaired by our local judge who brings the local justice system to address homeless issues. These institutional structured approaches all help improve the community needs and increase resources to make a bigger impact and a more collective identity and existence. The City of Massillon, also, participates with Stark County Local Emergency Food & Shelter Program, which provides emergency food and shelter programs in Stark County. The Community Development Director is a member of this Board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Massillon continues to coordinate with local agencies, nonprofits, and social service agencies to be of assistance and services to citizens of our community in need. These agencies include but not limited to, The City of Massillon local government and Massillon Health Department, Stark County Regional Planning, Stark Metropolitan Housing, ICAN, OHIO MEANS JOBS, Homeless Continuum of Care, Western Stark Homeless Committee/Task Force, and Stark County Local Emergency Food & Shelter Program. The Mayor of Massillon and the Massillon Community Development Director are available and open to meeting and having discussions with any group or organization to address community development, housing needs, and other social services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Massillon operates its own Fair Housing program which is designed to improve and promote housing opportunities in the community, including education and outreach, monitoring and evaluation, and administration of fair housing laws. New Fair Housing brochures were downloaded and printed from the HUD Exchange. Fair Housing brochures have been distributed and circulated throughout the City. All brochures are on our website, handed out to all nonprofits in the City, at the Massillon Public Library, and Stark Metropolitan Housing office. The City's website contains a page dedicated to Housing/Fair Housing, where we post many resources from HUD and individual brochures created in our department. We have made flyers available in several different locations. The City continues to review and implement suggestions and findings from the 2019 Stark County HOME Consortium's Analysis of Impediments to Fair Housing Choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Consolidated Plan is a concept that is designed to enable officials and citizens to become more aware of the larger picture and the extent to which all related programs are effective in collectively solving neighborhood and community problems. Moving beyond the compilation of program outputs, there must be a focus on results that will allow a community to assess progress in meeting the priority needs and specific objectives identified in the strategic plan and action plan in order to make Massillon's vision of the future a reality.

The overall goal of the City's community planning and development programs included in the Consolidated Plan is to provide decent housing and a suitable living environment and expanding economic opportunities, principally for the low- and moderate-income persons.

The review, monitoring, and performance evaluations of CDBG programs and projects is the direct responsibility of the City of Massillon Community Development Department. Compliance with federal guidelines, fulfillment of goals and objectives and the collection of data is completed by this office. Program objectives are reviewed during the year to determine whether these objectives are being adequately addressed by the Action Plan.

A comprehensive annual formal on-site monitoring visit is typically performed at each sub-recipient's physical location. Using a monitoring checklist, incorporating HUD Guidelines, a review of files and procedures monitored and documented at each sub-recipient location. Due to the Coronavirus/COVID-19 pandemic on-site monitoring efforts were unable to be completed this Program Year. A review CDBG regulations and policies was done over the phone and addressed areas such as: explanation of eligibility, reimbursement procedures and required requisition documents and data forms.

Informal monitoring visits are also conducted to ensure compliance with program requirements takes place throughout the year.

Monitoring was also conducted during 2022 Program Year of the CDBG Code Enforcement Representative. Monitoring and documentation that was conducted ensured that the Standard Operating Procedures, codes, standards and regulations were being followed for citizen's health, safety and welfare. The on-site calls, made with the Code Representative, evaluated and rated the activities taking place on the City of Massillon's target areas. Completed checklist reports are on file.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A newsletter summarizing Community Development activities was formulated to give Citizens a brief overview of the accomplishments made during the 2022 program year. The newsletter and draft of the CAPER were made available to residents begining September 15, 2023. Copies of the CAPER were placed at the local library and in the Community Development Department lobby in City Hall. The primary means of seeking public participation and notifying the public of upcoming plans and activities is through the City's website, https://massillonohio.gov/businesses/community-development/. Advertisment for the CAPER review meeting was published online on September 15, 2023 and was also placed in the local newspaper, the Massillon Independent, on September 21, 2023 A public hearing was held regarding the CAPER on September 29, 2023. No community members were in attendance. During the 30 day comment period no comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No program objectives changed as a result of this past program year. No adjustments to the Consolidated Plan strategies are anticipated at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No program objectives changed as a result of this past program year. No adjustments to the Consolidated Plan strategies are anticipated at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for,					
off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g.,					
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business					
concerns.					
Technical assistance to help Section 3 business concerns understand and					
bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section					
3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide					
direct services or referrals.					
Provided or connected residents with supportive services that provide one					
or more of the following: work readiness health screenings, interview					
clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year					
educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids					
from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities					
for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and					
Opportunity Act.					

Other.			

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Massillon had no Section 3 covered projects. We continue to educate contractors and provide infromation on the benefits and economic opportunities of employing low- and very low-income persons.

Attachment

Citizens Participation

City of Massillon, Ohio
Citizens Participation Information

Citizens Participation Plan



CITIZEN PARTICIPATION PLAN

The City of Massillon shall provide citizens with an adequate opportunity to participate in the development of the application and in implementation, monitoring, and evaluation of the Community Development Block Grant (CDBG) Program and other Federal and State housing and community development programs, including the Section 108 Loan Guarantee Program, especially those who are low and moderate income and/or are residents of slum or blighted areas. The City shall provide adequate information to citizens, hold public hearings to obtain the views of citizens, and provide citizens an opportunity to comment on the various programs being carried out by the City. The City shall provide information regarding Assessment of Fair Housing (AFH) to all residents and organizations of the community.

CDBG Application

Prior to submission to the U.S. Department of Housing and Urban Development (HUD) for its annual entitlement under the CDBG Program, or for an application for guaranteed loan funds under the Section 108 Program, the City shall comply with the following:

- The City shall furnish residents with information concerning:
 - The amount of CDBG funds, or guaranteed loan funds, expected to be available during the program year.
 - b. The range of activities that may be undertaken with CDBG funds, or guaranteed loan funds, in accordance with Federal regulations.
 - c. The estimated amount of those funds proposed to be used for activities that will benefit low and moderate income (very low and low) income persons.

Public Awareness/Citizen Participation

- 1. The City shall hold public meetings as part of its CDBG application process to obtain the views of residents on the City's housing and community development needs. As part of these meetings, the City will provide assistance to individuals, groups, or organizations representing low and moderate (very low and low) income persons in the development of project proposals. These hearings will address the City's housing and community development needs, the development of proposed activities, and a review of project performance.
- 2. The City shall publish community-wide its proposed Statement of Community Development Objectives and Projected Use of Funds (or One-Year Action Plan), and/or its Section 108 Loan Guarantee Application, to afford affected citizens a minimum time period of at least thirty (30) days to examine the Statements contents, and to provide comments on the proposed Statement and/or Loan Guarantee Application, and on the City's community development performance. This Statement or Action Plan shall include the proposed amount of CDBG funds, and/or Loan Guarantee Funds, to be used for activities

Revised May 25, 2020

Page 1 of 3

henefiting low and moderate income persons. The 50-day period may be expedited under urgent circumstances, such as declared disasters of emergencies, but never less than a 5-day period.

- The City shall consider any such citizen comments and views received, and if deemed appropriate, modify the proposed Statement or Action Plan. The City shall make the final statement available to the public.
- 4. The City shall publish notices for public hearings and other required notices in the non-logal section of the local newspaper of general circulation, the city's website www.massillonnhio.gov, the Massillon Public Library, and access to records at the Community Development Office. The City shall provide a minimum of fourteen (14) days' notice regarding such public hearings. The notification period may be expedited under urgent circumstances, such as declared disasters or emergencies, but never less than a 5-day period. Notifications sent during this expedited 5-day period will be via the website only at www.massillonohio.gov.
- 5. The City shall encourage residents to participate in the development and process of Assessment of Fair Housing especially persons living in areas designated as a revitalization area and areas designated as a slum and blighted area.
- 6. The City shall provide technical assistance to persons and/or groups representative of persons of low and moderate income that request such assistance in commenting on the AFII and in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan, with the level and type of assistance as determined by the City.
- 7. In the event of a declared disaster or emergency the Community Development Department will operate using virtual hearings. If virtual hearings are used, real-time responses and accommodation for persons with disabilities and/or with timited English proficiency will be made available to the greatest extent possible. A virtual hearing method will only be used in lieu of in-person hearings under urgent circumstances, such as declared disasters or emergencies

Submission and Evaluation of Project Proposals

Project proposals for the CDBG Program and/or the Section 108 Loan Guarantee Program will be accepted by the City any time after October 1 prior to the stort of the City's next program year. Proposals will be handled in the following manner:

- 1. Proposals for funding must be submitted in writing to either the Mayor's Office or the Community Development Department. The City has application forms for this purpose. All applications must be complete and shall contain a brief description of the project, the purpose of the project and if applicable, its intended beneficiaries, the amount of funding being requested, and the name and address of the agency which will be responsible for undertaking the project. The Development Committee will score every application received. CDBG funding is then allocated to projects receiving the highest scores. It must be kept in mind that even though a public services project may score very high, the City may only allocate up to fifteen percent (15%) of its CDBG funds to these types of activities and therefore they may not receive funding.
- The Development Committee shall review all project proposals for eligibility under the CDBG or
 applicable program regulations. All proposals will be reviewed by the Mayor. The Development Committee
 will prepare a proposed budget for submission to City Council.

Revised May 25, 2020	Page 2 of 3

- 3. Prior to formal adoption of the proposed Statement of Action Plan, City Council shall hold a public hearing, with notice given as previously described in the preceding section. At this hearing, City Council will receive public comments, either verbal or written, concerning the activities proposed to be funded and/or undertaken by the City.
- City Council will adopt the proposed Statement or Action Plan after review of any comments received after publication of the proposed Statement and after the final public hearing has been held.

Program Amendments - Citizen Participation

The City may, from time to time, elect to amend its Final Statement or Action Plan by revising the amount projected in the Final Statement to be expended for an activity by more than fifty percent (50%), by changing the location of any activity, or by adding an activity not described. In the case of substantive program amendments, the City shall meet the following citizen participation requirements:

- The City shall provide residents with a thirty (30) day notice, to be published in the local newspaper
 of general circulation, of such a proposed change in the use of its CDBG funds in order to provide residents
 with an opportunity to comment on the proposed change. The nutification period may be expedited under
 urgent circumstances, such as declared disasters or emergencies, but never less than a 5-day period.
- The City shall hold one public hearing, where practical or deemed appropriate, in order to receive residents' comments on the proposed amendment. The City shall consider any such citizen comments, and if deemed appropriate, shall modify the proposed change.
- The City shall make the modified Final Statement or Action Plan available to the public as previously
 described in the preceding sections and shall submit a copy of the modification or amendment to HUD.

Limited English Proficiency Residents

1. The City of Massillon will undertake reasonable actions to facilitate the participation of persons with Limited English Proficiency in the community development process. Such actions may include the provision of an interpreter and/or the provision of materials in the appropriate language or format for persons with Limited English Proficiency.

Other Citizen Participation Requirements

- In the planning and implementation of CDBG and/or Loan Guarantee projects that will affect low and moderate (very low and low) income persons residing within a particular designated target area neighborhood, the City will hold public informational meetings to explain the program activity as well as provide a forum for resident's comments, questions, or views concerning the proposed activity. Community Development Department will respond to any and all questions within 15 business days.
- Any comments or views of residents of the City received in writing or orally shall be attached to the final AFA or the final Consolidated Plan or Action Plan (as applicable). Direct questions, concerns, or comments to:

Samantha Waltets
Community Development Director
City of Massillon
151 Lincoln Way East
Massillon OH 44646
330.830,1721

swalters@massillonohio.gov

Revised May 25, 2020

Page 3 of 3

Citizens Participation Advertising

Published online and in the Massillon Independent





Samantha Walters – Community Development Director Phone – 330,830,1721 | Fax – 330,830,1778 swalters@massillonohio.gov ISI Lincoln Way East Massillon, Ohio 44646

https://orassitonalitu.gov/businesses/community-devolopment/



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allocation. Each activity that we undertake using CDBG dollars must meet one of the three National objectives outlined by HUD. The three this funding as an entitlement Community through the U.S. Department of Housing and Urban Development (HUD). Being an entitlement The Community Development Department manages the City's Community Development Block Grant (CDBG) funds. Massillon receives community means rather than having to apply to receive CDBG funding, the City is automatically awarded funds through a formula notional objectives are as follows:

- 1. Benefit to low- and moderate- income (LMI) persons;
- 2. Aid in the prevention or elimination of slums or blight; and
- Meet a need having a particular urgency (referred to as urgent need).

In addition to the CDBG funding, the City receives HOME Investment Partnership funds as a Stark County HOME Consortlum member. For more information on the City's HOME funded programs visit the Housing Department page: https://massillonohio.gov/housing/

Citizens Review Hearing Friday, September 29th at 2:00pm Via Zoom

https://us06web.zoom.us/j/82876255227?pwd=bWbtIRABt5d5aHSdmS7MSieokct48r.1

Meeting ID 828 7625 5227 Dial by your location: +1 312 626 6799 US (Chicago) +1 646 931 3860 US +1 929 205 6099 US (New York) +1 301 715 8592 US (Washington DC)

annual CAPER Report will describe all activities undertaken by the Department of Community Development & Housing for the period of Performance Evaluation Report" (CAPER) Program Year 2022 to the U.S. Department of Housing & Urban Development (HUD). The The City of Massillon, Ohio will be submriting the Departments of Community Development & Housing's "Consolidated Annual July 1, 2022 through June 30, 2023.

review and make comments. Written comments will be accepted thru October 6, 2023 until 4:00PM. Submit to the Massillon Community Prior to submitting the CAPER to HUD there will be a 15-day period from September 22 through October 6, for which the public may Development Department. The public may review the CAPER Summary online at www.massillonohio.gov, at the Department of Community Development: located at 151 Lincoln Way East, Massillon, OH 44646 and the Massillon Public Library at 208 Lincoln Way E, Massillon, OH 44646. Persons with Ę

9,22,23, 2:58 PM

Community Development - City of Massillan

disabilities who require special accommodations should contact the Department of Community Development at 330-830-1721, All citizens are encouraged to participate, particularly low- and moderate-income residents of slum and blighted areas.

View the CAPER newsletter and summary here:

http://massillonohio.gov/wp-content/uploads/CAPER-Hearing-Newsletter-Summary-2022.pdf

COMMUNITY DEVELOPMENT DOCUMENTS

- FY 2023 Documents
- 2023 Annual Action Plan
- 2023 Budget
- 2023 Intake Sheet

FY2023 Workshop Documents:

- Workshop Invitation FY 2023
- 2023 Workshop Agenda
- FY 2023 CDBG Application FILLABLE
- CDBG-Eligible-Activities
- CDBG-Ineligible-Activities
- CDBG Slides 2023 Workshop

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Community Development - City of Massillen

- + FY 2022 Documents
- + FY 2021 Documents
- + Annual Action Plans
- + Citizens Participation Plan
- + Consolidated Annual Performance Evaluation Report (CAPER)
- Target Area Map

COMMUNITY DEVELOPMENT PROGRAMS

Historic Preservation Commission

We've moved! Historic Preservation now has it's own page:

https://massillonohio.gov/historic-preservation-commission/

https://mseeilfouccip.gev/bustrasses/community-development/

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+ Housing Market Reinvestment Program (HMRP)

Properties for Sale

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HUD Rent Relief | HUD Exchange CDBG Entitlement Program Information Playing by the Rules: A Handbook for CDBG Subrecipients

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Dity of Massillon.

151 Lincoln Way East Massillon, Ohio 44646

330-830-1700

https://massifononic.gov/busingsscs/community-development

Community Development - City of Massillon

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Housing

Jobs Payment Center

Palice Department

Street Concern Form

Trash & Recycling Building Department

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CAPER

39



PO Box 630509 Cincinnati, OF 45263-0599

PROOF OF PUBLICATION

L-City Of Massillon Conumunity D LORÍ KOTAGIDES-BORON, DIRECTOR L-City Of Massillon Community Development Dept. 151 Lippoln WAY B. Masyllen Off 44646-6615

STATE OF OHIO, COUNTY OF STARK

The Massitum Independent, a daily newspaper of general circulation printed and published in the county of Stark, in the State of Chio; that the publication, a copy of which is attached nereto, was published in said newspaper in the issue dated:

09/27/2023

Sworn to and subscribed before on 09/27/2023

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CDAG Hearing

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Page 1 of 1

2022 CAPER Summary Newsletter



2022 CAPER Review

Overview

The City of Massillon, Ohio has proudly contributed great effort in the utilization of Community Development Block Grant (CDBG) funds to assist the U.S. Department of Housing and Urban Development (HUD) with the mission to provide a better quality of life for our citizens

There are certain requirements all projects and activities funded must meet. Each project and activity must address one of the three national objectives — Benefit low/moderate income persons; assist in the prevention or elimination of slum and blight; or Meet an urgent need. Of the funds: at east 70% must benefit low to moderate monne; the amount of the grant used to fund Public. Service Activities cannot exceed 15%; and administrative costs and expenses connot exceed 20% of the grant.

The City is an entitlement community under the HUD CDBG Program, and as such, we are responsible for preparing,

submitting and administering the funds that we receive directly from HUD.

For the 2022 Pringram year the City was awarded. Community Development Block Grant funds in the amount of \$665,007.00. The money from the 2022 grant, which ran from July 2, 2022 through June 30, 2023, was used to fund local community development activities.

Public Service Recipients

Of the total amount awarded, \$98,500.00 was given to local agency projects that applied for and were approved for the sub-recipiont grant dollars.

Listed helow are the agencies that were awarded funding through the Public Service portion of the great, along with an amount and a prief description of the services provided with the CDBG grant:

 Boys and Girls Club of Massillon-sg,500.co- provided a "Career Launch" program that mentors, educates, and

- trains youth skills for future employment/careers.
- Canton Ex-Newsboys Straight Path Program was
 awarced \$8,000.00 but did not
 utilize funds due to received a
 substantial donation from a
 private donor.
- CommQuest \$20,000.00operated the Family Living Center Homeless Shelter located in Massillon.
- Domestic Violence Project-\$20,000.00- operated a shelter (confidential location) that provides short term emergency housing and supportive services for women and children who are victims of domestic violence.
- Faith in Action of Western Stark County \$6,000.00 provided coregiver services to elderly, frail olderly and handicapped persons of Massillon.
- Habitat for Humanity \$6,000.00 helps low to inoderate income families get the home furnishings they

- need through free vullchers to shop at ReStore in Canton.
- Legacy Project of Stack County - \$3,000.00-provides a mentorship program inside. Massillon City schools, provides community. events, and offers a summer program where students can connect with one another as well as spend valuable. time with their mentors.
- Make A Way-\$5,500.00provided educational and peed support programs for persons. with mental illness, physical disabilities, and for developmental disabilities.
- Massillon Main Street -\$16,880.00 - assisted 4 businesses with façade improvements.
- Meals On Whee 5-\$5,000.00 provided meals to low-tumoderate Income Massill on scaint's
- Stark County Mental Health & Addiction -\$20,000.00-Stark County Homeless Hotline serves as Stark County Continuum of Care (CoC) centralized point of entry for persons seeking assistance with housing and social service needs.
- 51ark Fresh \$9,000.00 provides Affordable, accessible food access solutions in areas of food apartheid, designed to meet the immediate needs of the community in which they are placed.
- Straight Path Program was awarded \$3,000.00 but did not utilize funds.
- Vantage Aging was awarded \$5,000.00 but did not utilize funds.
- Westark Family Services -\$9,000.00- provided an Elderly. Homemaker Program In-home

- personal care and assistance. to elderly and handicupped. persons.
- YMCA \$5,000.00 provides membership scholarships to łow-to-moderate income individuals and families.

Housing Activities

The Housing Department for the City of Massillon utilizes the CDBG dollars to operate several rehabilitation programs. The Emergency Repair program is designed to provide assistance for emergeacy problems that are a current threat to the health and safety of the household. The Minor Repair program is used to bridge the Code Enforcement gap between the Emergency Repair (CDBG) program and the Full Rehabilitation Program (HOME) by providing assistance to repair one or more items that are in need of serious repair and bring them up to Minimum Code.

During the 2022 program year, the Housing Department provided assistance to 10 lowto-moderate income (amilies, with a total of \$112,639.79. The following projects were completed.

- 2 Electrical Repairs
- 4 New Roofs
- » Plumbing Repairs
- 1 Handicap Accessibility Project
- 2 Other Exterior Improvements

The money provided also allows the City. to operate our own Fair Housing program, in which we work to improve and promote housing opportunities within the community through education and outreach, monitoring and evaluation, and administration of fair housing laws. We were able to address tenant/landlord issues and, when needed, conducted counseling services between the tenant and landlord.

For the 2023 program year the Housing. Department received \$9,035.96 for the Fair Housing Program, We responded to a total of 471 Fair Housing calls. Many of these calls were resolved by communicating with the tenant and landlord to find a compromise

acceptable to both parties; some calls were transferred to Code Enforcement and resolved through their Department. We also hosted our annual Fair Housing Lunch in April, 2023 in honor of National Fair Housing Month and continued our outreach and education efforts.

in addition to our normal programming, CDBG provided Nabitat for Humanity with \$100,000, to use toward the neighborhood revitalization project taking place in the SW LMI (arget area.



A key program helping to reduce slum. and blight has been the Code Enforcement program through CDBG. In the 2019 Program Year the grant money was used to fund a designated Code Enforcement officer for the lowincome neighborhoods and tauget area. of the City. In total, \$32,448.00 was used, and over 150 inspections were completed and violations corrected. Inspections of housing units includes rental units, holldings, businesses, and o/ganizations in Massillon's designated target area when complaints are filed by the public, identified by City staff, or during compliance monitoring.

Other Programs

- A Lotal of \$32,448.00 was committed for Downtown Street Improvements and \$119,811.15 for Target Area Streets during the 2023 program year. CDBG funding for street improvements in Massillon's larget neighborhoods includes streetscaping and payement repair, resurfacing, catch pasin rehab, drainage, mani:ole rehab, partial and full depth replacement. The targeted area this year way Charles Avenue
- Provided funding for the salaries of the Departments 3 employees.

Page 2 of 2

Additional Citizens Participation Information - Program Year 2022

THE CITY OF MASSILLON

INVITES YOU TO ATTEND:

FY 2022 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION WORKSHOP

Tuesday, January 25th, 2021 - 10:00a.m.

Due to the ongoing Coronavirus pandemic, this years workshop will be held virtually via Zoom.

Interested parties may participate in the live workshop online at

https://us06web.zoom.us/j/89018474296?pwd=YVIaSz NkSIVpd3JocIFPSTdTenhPZz09

Meeting ID: 890 1847 4296 Passcode: 683322 Or Join via phone by calling (929) 205-6099.

Discussion at the workshop will include:

- · Explanation of the application form and process
 - HUD Requirements and Priorities
 - Application ranking and review process
 - · Important dates and details

Attending this workshop will help you in submitting a complete and correct application for funding. All workshop documents will be available for viewing and download on our website prior to the workshop: massillonohio.gov/development-2/community-development/

Applications for this years grant will be accepted from January 25, 2022 through February 28th, 2022. All application are due by February 28th, 2022 at 4:00pm.

Please contact Samantha Walters or Anna Jordan at (330)830-1721 prior to the January 25th workshop with any questions. Please remember: Attendance is not mandatory, but is highly encouraged.

Those interested in participating in this virtual hearing but in need of translation services or special accommodations must contact the Department 72 hours in advance for arrangements to be made.









THE CITY OF MASSILLON INVITES YOU TO ATTEND:

FY 2022 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION WORKSHOP

Tuesday, January 18th, 2022 - 10:00a.m.

Due to the ongoing Coronavirus pandemic, this year's workshop will be held virtually via Zoom.

Interested parties may participate in the live workshop online at:

https://us06web.zoom.us/j/89018474296?pwd=YVlaSzNkSIVpd3JocIFPSTdTcnhPZz09

Meeting ID: 890 1847 4296 Passcode: 683322

Those without access to a computer or internet may participate via phone by calling +1 929-205-6099.

We believe attending this workshop will help you in submitting a complete and correct application for funding. All workshop documents will be available for viewing and download on our website prior to the workshop: https://massillonohio.gov/development-2/community-development/.

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All applications are due by February 28th, 2022 at 4:00pm.

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Those interested in participating in this virtual hearing but in need of translation services or special accommodations must contact the Department 72 hours in advance for arrangements to be made.

Kathy Catazaro-Perry, Mayor, City of Massillon Published in The Independent



Community Development



Samantha Walters - Community Development Director

Phone – 330.830.1721 | Fax – 330.830.1778 swalters@massillonohio.gov 151 Lincoln Way East Massillon, Ohio 44647

https://massiltonohio.gov/businesses/community-development/

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The Community Development Department manages the City's Community Development Block Grant (CDBG) funds. Massillon receives this funding as an entitlement Community through the U.S. Department of Housing and Urban Development (HUD). Being an entitlement community means rather than having to apply to receive CDBG funding, the City is automatically awarded funds through a formula allocation. Each activity that we undertake using CDBG dollars must meet one of the three National objectives outlined by HUD. The three national objectives are as follows:

- 1. Benefit to low- and moderate- income (LMI) persons;
- 2. Aid in the prevention or elimination of slums or blight; and
- 3. Meet a need having a particular urgency (referred to as urgent need).

In addition to the CDBG funding, the City receives HOME Investment Partnership funds as a Stark County HOME Consortium member. For more information on the City's HOME funded programs visit the Housing Department page: https://massillonohio.gov/housing/.

PUBLIC HEARING NOTICE

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING
TO RECEIVE CITIZEN COMMENTS ON DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET

https://massilkonohio.gov/businesses/community-development/

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CITIZEN COMMENT PERIOD

The City of Massillon will receive comments on the DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET for a period of 30 days from April 19th 2022 through May 19th 2022, during regular office hours from 8:30 – 4:30. Written Comments on the DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET should be directed by mail, email, or fax to the address listed below.

City of Massillon Community Development Department Massillon Government Annex 151 Lincoln Way East Massillon, OH 44646

Telephone: 330-830-1721 Fax: 330-830-1778 Email: swalters@massillonohio.gov

PUBLIC HEARING

A Public Hearing will be held on Monday, May 2nd, 2022 at 4:00pm. The purpose of the public meeting is to invite comments on the goals, priorities, strategies, and activities for the Annual Action Plan. Due to the ongoing Coronavirus pandemic, this hearing will be held via teleconference.

Join by meeting number

Meeting number (access code): 894 8058 8079

Join from the meeting link

https://us06web.zoom.us/j/89480588079

Join by phone

+1 301 715 8592 US

PUBLIC REVIEW

The City of Massillon's DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET will be available for public review at the following locations:

City of Massillon: Community Development Massillon Public Library
151 Lincoln Way East 208 Lincoln Way East
Massillon, Ohio 44646 Massillon, Ohio 44646

https://massillonchio.gov/businesses/community-development/

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COMMUNITY DEVELOPMENT DOCUMENTS

- FY 2022 Documents
 - 2022 Annual Action Plan Press Release
 - · DRAFT- 2022 Annual Action Plan

FY2022 Workshop Documents:

- Workshop Invitation FY 2022
- 2022 Workshop Agenda
- FY 2022 CDBG Application
- · 2022 Intake Sheet
- · CDBG-Eligible-Activities
- · CDBG-Ineligible-Activities
- CDBG Slides 2022 Workshop V2
- + FY 202! Documents
- Annual Action Plans
- + Citizens Participation Plan
- Consolidated Annual Performance Evaluation Report (CAPER)
- + Target Area Map

COMMUNITY DEVELOPMENT PROGRAMS

Historic Preservation Commission

https://massillonohio.gov/businessea/community-development/

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Downtown Massillon Historic District Map

Massillon Historic District Design Guidelines

Housing Market Reinvestment Program (HMRP)

LINKS

HUD Rent Relief | HUD Exchange CDBG Entitlement Program Information Playing by the Rules: A Handbook for CDBG Subrecipients

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City of Massillon

151 Lincoln Way East Massillon, Ohio 44646

330-830-1700



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https://massillonohia.gov/businesses/community-development/

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Community Development - City of Massillon

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Police Department

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Building Department

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Events

Upcoming City of Massillon Events



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CDBG Public Hearing

« All Events

CDBG Public Hearing

May 2 @ 4:00 pm - 5:00 pm

A Public Hearing will be held on Monday, May 2nd, 2022 at 4:00pm. The purpose of the public meeting is to invite comments on the goals, priorities, strategies, and activities for the Annual Action Plan. Due to the ongoing Coronavirus pandemic, this hearing will be held via Zoom. Learn more here: http://www.massillonohio.com/development-2/community-development/

Join by meeting number

Meeting number (access code): 894 8058 8079

Join from the meeting link

https://us06web.zoom.us/j/89480588079

Join by phone

+1 301 715 8592 US

+ Add to Google Calendar

+ Add to iCalendar

https://massilkonchio.gov/calendar-event/cdbg-public-hearing/

1/3

4/21/22, 11:29 AM

GDBG Public Hearing - City of Massillon

DETAILS

Date:

May 2

Time:

4:00 pm - 5:00 pm

https://us06web.zoom.us/j/89480588079

Committee Meeting

Board of Control

Home » Events » CDBG Public Hearing

Contact Us

City of Massillon

151 Lincoln Way East Massillon, Ohio 44646

330-830-1700



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NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING TO RECEIVE CITIZEN COMMENTS ON DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET CITY OF MASSILLON

CITIZEN COMMENT PERIOD

The City of Massillon will receive comments on the DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET for a period of 30 days from April 19* 2022 through May 19* 2022, during regular office hours from 8:30 – 4:30, Written Comments on the DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET should be directed by mail, email, or fax to the address listed below.

City of Massillon
Community Development Department
Massillon Government Annex
151 Lincoln Way East
Massillon, OH 44646

Telephone: 330-830-1721 Fax: 330-830-1778 Email: swalters@massillonohio.gov

PUBLIC HEARING

A Public Hearing will be held on Monday, May 2rd, 2022, at 4:00 pm. The purpose of the public meeting is to invite comments on the goals, priorities, strategies, and activities for the Annual Action Plan. Due to the ongoing Coronavirus pandemic, this hearing will be held via teleconference.

Join by meeting number

Meeting number (access code): 894 8058 8079

Join from the meeting link

https://us08web.zoom.us/j/89480588079

Join by phone +1 301 715 8592 US

PUBLIC REVIEW

The City of Massillon's DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET will be available for public review at the following locations:

City of Massillon: Community Development 151 Lincoln Way East

Massillon, Ohio 44646

Massillon Public Library 208 Lincoln Way East Massillon, Ohio 44646

The City of Massillon's DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET is also available online at:

http://www.massillonohio.com/development-2/community-development/

Kathy Catazaro-Perry, Mayor Published in The Independent

17 28010065

CITY OF WASSILLON PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT PROBRAM (CORC) DRAFT FY 2022 ANNUAL ACTION PLAN AND BUDGET

CITIZENS INPUT PUBLIC HEARING NOTICE

The City of Waterikes will be in a repetition of the acquest Community Heredopered Prioto2 Adminishment Provided Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon American Indication (Nay 2, 2022 at 4000 per Verbicon (Nay 2, 2022 at 4000 per Verbic

The City of Mossillonia property is underfine the following flats agrants command yellow from the total in Property is a command of the command of the total in Property is a command of the command of the total in Property is a command of the command of the total in Property is a command of the command of the total in Property is a command of the com

ODEG PROSRAM PROPOSED PUMDING SOURCES	rno	POSED FY 2022 BUDGET
COOC Entitlement Grant From U.S. Degrad MUD	5	655,517.78
Lodinaried Ratence from Provides News	5	133,671.37
Estimated Program Income to built-excited during Program Year	8	1,500.00
FY 2022 COBB PROGRAM BUDGET TOTAL	*	793,663.27
ОТУ Саво мисеили летириза	17	FY 2002
Cla Housing Program: Housing Rahob & Emergency Home Regal: Program	5	287,520,61
Dirwitiwan Street Improvements	š	31 033 30
History Renewal Project	š	101 201 10
Housing Gode Enforcement in Lower Income Molgifloorhoods	É	32 443 33
Torget Street Program: Reporter of Streets decionated Low Income Registrating Metablications in	ś	(18,512.18
Placeting & Astrohyter Community Development & Date Hagging	5	131,702.41
Vision five Modin Street	3	15,000.40
CITY OF MASSILLOW CORE ACTIVITIES TITTEL	ě	005,102,37
COCAL AGENCY PROJECTS:	1	FF 2027
Boys & Civis Club of Marchillor: Fig Great Graduate Program	5	9,500,00
Cardon Co-Newschoye Aspectation, No civil shad manusched for the need of chaos at Hoberton	5	8,000,00
Convertience: Figure 1955 Family Living Comber	-5	10,000,00
Competits Wolengo Project. Singler for Competits Wolenge Wigginss	ă.	10,000,00
Prift in Action In-House Dangels are for Edenia	8	8,000,00
Habitat for Human Ny: Hirph ReStated	5	5,002.00
Laguery Properties County	S	310310
Historia Way: Support Warings (Clastifation Fernance	\$	21010
Start Courty Mercal Hooks & Additions: Controllined Intake & Coord nated Assistanced	2	3110100
Stark Presty, Michile Greenry Market	\$	9,000,00
Straight Bath Fragram: You in Westering	8	3 5 3 0 3 1
Onloge Aging Flaceing Most flor Seniore	5	6,000.00
Mostark Harally Services: Services for Educity & Handlesp	5	
NVCA of Wadern Stark Courts: All Access	5	9,000.00
LOCAL ASSEMBY PROJECTS YOTAL:	8	98,300,01
1005 PROGRAM TOTALS (City Projects + Local Agency Projects)	6	750,000,17

The City of Makes is to a book 67 2022 Annual Action Plan and Europe one would be for viewing through Nae 12, 2022 and no at

like Ansed and a prodomopre to Donnes in Amelonani

a the synthic that the determinant in the coloride and according food plants already, conjugation considering multiplicate be not 2001 by PY 2022, the bedget for addition that the PY 2022 Annual Actor Pion will be the consideration propriately in relation to the consideration.

The City of Waterland Relations Performed uppered in May 25, 2340. A city of the most related warrance we note of the object link. The City will continue the contracts on the Out. PY 2002 Amend Advan Firm and Budget Brough May 19, 2002, forther of the start of the City-cry comment period was previously participal in The Indiana Art 19, 2002. Written Comments on the plan should be discipled by mail or the notices decrease listed below.

Ofly of Massilion Community Development Department Massilion Development Amage 131 Lincoln Way Sept 131 Little of November 131 Little of 14346 Member 131-627-1721 Fox 550-530-1775 CANDED TO THE SECOND OF THE SECOND

PR-26



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	208,339.14
02 ENTITLEMENT GRANT	665,007.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	817.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	2,060.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	876,223.78
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	542,110.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	542,110.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,337.55
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	659,448.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	216,775.37
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	542,110.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	542,110.86
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	00.0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	p2 979 79
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,270.70 0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82.270.70
32 ENTITLEMENT GRANT	665,007.00
32 PRIOR YEAR PROGRAM INCOME	1.046.77
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,046.77
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	666,053.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	12.35%
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117.337.55
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA DELIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	117.337.55
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 40) 42 ENTITLEMENT GRANT	117,337.56 665.007.00
42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	817.64
43 CORRENT YEAR PHOGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	817.54 0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	665.824.64
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.62%
THE I SCHOOL I STEEL SCHOOL THE PART ENTRY HER THE TANKING THE	17.0276



Office of Community Planning and Development

10-06-23

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TIME:

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U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022 MASSILLON , OH

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1318	6775430	Habitat for Humanity -Acquisition (2022)	01	LMA	\$11,325.29
2022	7	1325	6781164	Habitat -acquisition 144 Oak (2022)	01	LMA	\$7,792.77
2022	7	1326	6781164	Habitat -acquisition 134 Oak (2022)	01	LWA	\$23,651.71
2022	7	1327	6781164	Habitat -acquisition Griffith Ave SW V/L (2022)	01	LMA	\$17,194.72
					01	Matrix Code	\$59,964.49
2022	7	1319	6775430	Habitat for Humanity-Construction Pocket Park (2022)	03F	LMA	\$22,675.51
					03F	Matrix Code	\$22,675.51
2022	6	1329	6781164	Downtown Streets-Charles (2021-22)	03K	LMA	\$10,405.39
2022	6	1334	6812661	Downtown Streets Trash Receptacles	03K	LMA	\$11,130.00
					03K	Matrix Code	\$21,535.39
2022	6	1324	6775430	Downtown Streets-RMI Cement (2022)	03L	LWA	\$10,528.00
2022	6	1333	6812661	Downtown Streets-YMCA Sidewalk	03L	LMA	\$14,900.00
					03L	Matrix Code	\$25,428,00
2022	11	1314	6721793	Commquest Services (2022)	03T	LMC	\$5,000.00
2022	11	1314	6786770	Commquest Services (2022)	03T	LMC	\$5,000.00
2022	17	1299	6699516	Stork MH4R (2022)	03T	LMC	\$2,287.04
2022	17	1299	6703695	Stark MHAR (2022)	03T	LIVIC	\$701.20
2022	17	1299	6713685	Storik MHAR (2022)	03T	LMC	\$782.06
2022	17	1299	6721793	Stark MHAR (2022)	03T	LMC	8622.79
2022	17	1299	6737057	Stark MHAR (2022)	03T	LMC	\$542.89
2022	17	1299	6747940	Stark MHAR (2022)	03T	LMC	\$718.05
2022	17	1299	6758833	Stark MHAR (2022)	03T	LMC	\$781.60
2022	17	1299	6770569	Stark MHAR (2022)	OST	LMC	\$555.41
2022	17	1299	6781164	Stark MHAR (2022)	03T	LIVIC	\$509.40
2022	17	1299	6797683	Stark MHAR (2022)	03T	LMC	\$770.26
				and the second	03T	Matrix Code	\$18,270.70
2022	7	1320	6775430	Habitat for Humanity-Demo 506 Tremont Ave SW (2022)	04	LMA	\$8,750.00
2022	7	1323	6775430	Habitat for Humanity-Demo 424 Tremont Ave (2022)	04	LMA	\$8,610.00
2002	,	2020	0.15455	This was the Thirting South Section of the South	04	Matrix Code	\$17,360.00
2022	13	1302	6703695	Faith in Action (2022)	05A	LMC	\$4,000.00
2022	13	1302	6770569	Faith in Action (2022)	05A	LMC	\$4,000.00
2022	19	1307	6708170	Westark Family Services (2022)	05A	LMC	3787.50
2022	19	1307	6721793	Westark Family Services (2022)	05A	LMC	\$787.50
2022	19	1307	6731988	Westark Family Services (2022)	05A	LMC	\$843.75
2022	19	1307	6742361	Westark Family Services (2022)	05A	LMC	\$1.181.25
2022	19	1307	6753412	Westark Family Services (2022)	05A	LMC	\$1,068.75
2022	19	1307	6765367	Westark Family Services (2022)	05A	LMC	\$2,034,38
2022	19	1307	6775430	Westark Family Services (2022)	05A	LMC	\$2,296.87
2022		1307	0.13430	values of the state of the stat	05A	Matrix Code	\$17,000.00
2022	15	1315	6721793	Make-A-Way (2022)	058	LMC	\$5,000.00
2022	16	1303	6703695	Stark Fresh Mobile Grocery (2022)	058	LMC	\$9,000.00
2022	10	1303	0703005	Stark Fresh Mobile Grocely (2022)		_	
	_			Proceedings and American	05B	Matrix Code	\$14,000.00
2022	8	1332	6801933	Boys and Girls Club (2022)	050	LMC	\$9,000.00
2022	20	1321	6770569	YMCA -All Access (2022)	050	LMC	\$5,000.00
2022	22	1308	6713685	Legacy Project (2022)	050	LMC	\$3,000.00
					05D	Matrix Code	\$17,000.00
2022	12	1300	6699516	Domestic Violence Project (2022)	05G	LMCSV	\$2,500.00
2022	12	1300	6731988	Domestic Violence Project (2022)	05G	LMCSV	\$2,289.11
2022	12	1300	6765367	Domestic Violence Project (2022)	05G	LMCSV	\$2,604.00



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD86 Financial Summary Report

DATE: 10-06-23 TIME: 13:33 PAGE: 3

Program Year 2022 MASSILLON, OH

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	1300	6797683	Domestic Violence Project (2022)	05G	LMCSV	\$2,606.89
2022		1010	0343505	Uniform for the control of MANA	05G	Matrix Code	\$10,000.00
2022	14	1313	6717565	Habitat for Humanity-Hope Restored (2022)	05Z 05Z	LMC Matrix Code	\$6,000.00
2021	4	1295	6689129	427 6th St -Sewer Repair	144	LMH	\$6,000.00 \$12.515.00
2021	4	1301	6699516	893 1st ST -Roof	14A	LMH	\$14,938.16
2022	2	1304	6703695	504 8th Street-RRS	14A	LMH	\$4,690.00
2022	2	1305	6708170	2024 Massachusetts-Windows	14A	LMH	\$12,525.00
2022	2	1306	6708170	831 Lake Ave-Roof/Gutters	14A	LMH	\$8,256.69
2022	2	1309	6713685	1036 3rd St SE-Electric (2022)	14A	LMH	\$2,880.00
2022	2	1310	6713685	328 Schrock PI -Roof (2022)	14A	LMH	\$11,599.94
2022 2022	2	1317	6742090 6775430	2506 Harsh Ave SE 1326 Kracker St-Roof	14A 14A	LMH	\$1,850.00 \$9,400.00
2022	2	1330	6786770	1840 Jufferson Ave-Bathroom modification	14A	LMH	814.335.00
2022	2	1331	6801933	55 6th St SE-Minor repair	148	LWH	\$19,650.00
					14A	Matrix Code	\$112,639.79
2022	4	1311	6713685	Massillon Main Street (2022)	14E	LMA	\$8,181.00
2022	4	1311	6791181	Massillon Main Street (2022)	14E	LMA	\$1,731.52
					14E	Matrix Code	\$9,912.52
2021	4	1264	6689129	Housing Rehabilitation Administration (2021)	14H	LIVIH	\$4,927.11
2021	4	1264	6694148	Housing Rehabilitation Administration (2021)	14H	LMH	\$5,691.14
2021	4	1264	6699516	Housing Rehabilitation Administration (2021)	14H	LMH	\$8,801.79
2021	4	1264	6703695	Housing Rehabilitation Administration (2021)	14H	LMH	\$5,612.78
2021 2021	4	1264 1264	6708170 6713685	Housing Rehabilitation Administration (2021) Housing Rehabilitation Administration (2021)	14H 14H	LMH	\$6,181.61 \$3,590.58
2021	4	1264	6717565	Housing Rehabilitation Administration (2021)	14H	LMH	\$3,590.58
2021	4	1264	6721793	Housing Rehabilitation Administration (2021)	14H	LMH	\$7,192.58
2021	4	1264	6726686	Housing Rehabilitation Administration (2021)	14H	LMH	\$9.491.10
2021	4	1264	6731988	Housing Rehabilitation Administration (2021)	14H	LMH	\$6,289.50
2021	4	1264	6737057	Housing Rehabilitation Administration (2021)	14H	LWH	\$5,100.73
2022	2	1316	6737057	Housing Rehab and Administration (2022)	14H	LWH	\$773.97
2022	2	1316	6742090	Housing Rehab and Administration (2022)	14H	LMH	\$4,786.24
2022	2	1316	6742361	Housing Rehab and Administration (2022)	1.4H	LIVIH	\$80.00
2022	2	1316	6743531	Housing Rehab and Administration (2022)	14H	LMH	\$70.00
2022	2	1316	6747940	Housing Rehab and Administration (2022)	14H	LMH	\$5,975.90
2022 2022	2	1316 1316	6753412 6758833	Housing Rehab and Administration (2022) Housing Rehab and Administration (2022)	14H 14H	LMH	\$5,418.80 \$6,080.18
2022	2	1316	6765367	Housing Rehab and Administration (2022)	14H	LMH	\$5,388,00
2022	2	1316	6770569	Housing Rehab and Administration (2022)	14H	LWH	\$6,089.06
2022	2	1316	6775430	Housing Rehab and Administration (2022)	14H	LIVIH	\$4,865.78
2022	2	1316	6781164	Housing Rehab and Administration (2022)	14H	LMH	\$5,906.74
2022	2	1316	6786770	Housing Rehab and Administration (2022)	14H	LIVIH	\$8,949.63
2022	2	1316	6791181	Housing Rehab and Administration (2022)	14H	LWH	\$6,318.88
2022	2	1316	6797683	Housing Rehab and Administration (2022)	14H	LMH	\$3,745.94
2022	2	1316	6801933	Housing Rehab and Administration (2022)	14H	LMH	\$9,335.56
2022 2022	2	1316 1316	6807892 6812314	Housing Rehab and Administration (2022) Housing Rehab and Administration (2022)	14H 14H	LMH	\$5,774.10 \$5,052.23
2022	2	1316	6817874	Housing Rehab and Administration (2022)	14H	LMH	\$6,256.75
	-	2020	0021014	Transfer and transfer design design	14H	Matrix Code	\$157,434.46
2022	5	1296	6689129	2022 Target Area Code Enforcement	15	LMA	\$2,184.00
2022	5	1296	6694148	2022 Target Area Code Enforcement	15	LMA	\$1,222.00
2022	5	1296	6699516	2022 Target Area Code Enforcement	15	LMA	\$1,339.00
2022	5	1296	6703695	2022 Target Area Code Enforcement	15	LMA	\$1,456.00
2022	5	1296	6708170	2022 Target Area Code Enforcement	15	LWA	\$1,248.00
2022	5	1296	6713685	2022 Target Area Code Enforcement	15	LMA	\$1,196.00
2022	5	1296	6717565	2022 Target Area Code Enforcement	15	LMA	\$416.00
2022 2022	5	1296 1296	6721793 6726686	2022 Target Area Code Enforcement	15 15	LMA	\$1,118.00
2022 2022	5	1296	6731988	2022 Target Area Code Enforcement	15 15	LMA	\$1,417.00 \$1,794.00
2022	5	1296	6737057	2022 Target Area Code Enforcement 2022 Target Area Code Enforcement	15	LMA	\$1,677.00
2022	5	1296	6742090	2022 Target Area Code Enforcement	15	LMA	\$1,729.00
2022	5	1296	6747940	2022 Target Area Code Enforcement	15	LMA	\$1,716.00
2022	5	1296	6753412	2022 Target Area Code Enforcement	15	LMA	\$1,664.00
2022	5	1296	6758833	2022 Target Area Code Enforcement	15	LMA	\$1,027.00
	5	1296	6765367	2022 Target Area Code Enforcement	15	LMA	\$1,261.0
2022		1296	6770569	2022 Target Area Code Enforcement	15	LMA	\$1,326.00
2022	5						
022 022	5	1296	6775430	2022 Target Area Code Enforcement	15	LWA	\$1,131.00
022				2022 Target Area Code Enforcement 2022 Target Area Code Enforcement 2022 Target Area Code Enforcement		LMA LMA LMA	



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD8G Financial Summary Report

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Program Year 2022 MASSILLON, OH

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	1296	6807892	2022 Target Area Code Enforcement	15	LMA	\$1,326.00
2022	5	1296	6812314	2022 Target Area Code Enforcement	15	LWA	\$1,469.00
2022	5	1296	6817874	2022 Target Area Code Enforcement	15	LMA	\$442.00
					15	Matrix Code	\$32,890.00
						_	251211000

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to	nd Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronaviru						Drawn Amount
2022	11	1314	6721793	No	Commquest Services (2022)	B22MC390029	EN	03T	LMC	\$5,000.00
2022	11	1314	6786770	No	Commquest Services (2022)	B22MC390029	EN	03T	LMC	\$5,000.00
2022	17	1299	6699516	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$2,287.04
2022	17	1299	6703695	No	Stark WHAR (2022)	B22MC390029	EN	03T	LMC	\$701.20
2022	17	1299	6713685	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$782.06
2022	17	1299	6721793	No	Stark WHAR (2022)	B22MC390029	EN	03T	LMC	8622.79
2022	17	1299	6737067	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$542.89
2022	17	1299	6747940	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	8718.05
2022	17	1299	6758833	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$781.60
2022	17	1299	6770569	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$555.41
2022	17	1299	6781164	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$509.40
2022	17	1299	6797683	No	Stark MHAR (2022)	B22MC390029	EN	03T	LMC	\$770.26
								03T	Matrix Code	\$18,270.70
2022	13	1302	6703695	No	Faith in Action (2022)	B22MC390029	EN	05A	LMC	\$4,000.00
2022	13	1302	6770569	No	Faith in Action (2022)	B22MC390029	EN	05A	LMC	\$4,000.00
2022	19	1307	6708170	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$787.50
2022	19	1307	6721793	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$787.50
2022	19	1307	6731988	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$843.75
2022	19	1307	6742361	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$1,181.25
2022	19	1307	6753412	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$1,068.75
2022	19	1307	6765367	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$2,034.38
2022	19	1307	6775430	No	Westark Family Services (2022)	B22MC390029	EN	05A	LMC	\$2,296.87
								05A	Matrix Code	\$17,000.00
2022	15	1315	6721793	No	Make-A-Way (2022)	B22MC390029	EN	058	LMC	\$5,000.00
2022	16	1303	6703695	No	Stark Fresh Mobile Grocery (2022)	B22MC390029	EN	058	LMC	\$9,000.00
								05B	Matrix Code	\$14,000.00
2022	8	1332	6801933	No	Boys and Girls Club (2022)	B21MC390029	EN	050	LMC	\$9,000.00
2022	20	1321	6770569	Yes	YMCA -All Access (2022)	B22MC390029	EN	05D	LMC	\$5,000.00
2022	22	1308	6713685	No	Legacy Project (2022)	B22MC390029	EN	050	LMC	\$3,000.00
								05D	Matrix Code	\$17,000.00
2022	12	1300	6699516	No	Domestic Violence Project (2022)	B22MC390029	EN	05G	LMCSV	\$2,500.00
2022	12	1300	6731988	No	Domestic Violence Project (2022)	B22MC390029	EN	05G	LMCSV	\$2,289.11
2022	12	1300	6765367	No	Domestic Violence Project (2022)	B22MC390029	EN	05G	LMCSV	\$2,604.00
2022	12	1300	6797683	No	Domestic Violence Project (2022)	B22MC390029	EN	05G	LWCSV	\$2,606.89
								056	Matrix Code	\$10,000.00
2022	14	1313	6717565	No	Habitat for Humanity-Hope Restored (2022)	B22MC390029	EN	05Z	LMC	\$6,000.00
		2020	0121000		Transaction Transacting Trape Invasoring Councy			05Z	Matrix Code	\$6,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$77,270.70
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				-	\$5,000.00
T-1-1				160	Activity to prevent, prepare for, and respond to coronavirus				_	
Total										\$82,270.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	1262	6689129	CD Planning and Administration (2021)	21A		\$1,818.90
2022	1	1297	6689129	CD Planning and Administration (2022)	21A		\$2,043.81
2022	1	1297	6694148	CD Planning and Administration (2022)	21A		\$3,973.34
2022	1	1297	6699516	CD Planning and Administration (2022)	21A		\$4,077.89
2022	1	1297	6703695	CD Planning and Administration (2022)	21A		\$3,973.34
2022	1	1297	6708170	CD Planning and Administration (2022)	21A		\$5,133.20
2022	1	1297	6713685	CD Planning and Administration (2022)	21A		\$2,976.26
2022	1	1297	6717565	CD Planning and Administration (2022)	21A		\$3,000.34
2022	1	1297	6721793	CD Planning and Administration (2022)	21A		\$5,353.35
2022	1	1297	6726686	CD Planning and Administration (2022)	21A		\$4,225.97
2022	1	1297	6731988	CD Planning and Administration (2022)	21A		\$4,649.93



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lan ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
022	1	1297	6737057	CD Planning and Administration (2022)	21A		\$4,430.69
022	1	1297	6742090	CD Planning and Administration (2022)	21A		\$3,767.70
022	1	1297	6742361	CD Planning and Administration (2022)	21A		\$40.0
022	1	1297	6743531	CD Planning and Administration (2022)	21A		\$35.0
022	1	1297	6747940	CD Planning and Administration (2022)	21A		\$4,370.6
022	1	1297	6753412	CD Planning and Administration (2022)	21A		\$3,934.7
022	1	1297	6758833	CD Planning and Administration (2022)	21A		\$3,995.8
022	1	1297	6765367	CD Planning and Administration (2022)	21A		\$4,263.7
022	1	1297	6770569	CD Planning and Administration (2022)	21A		\$4,469.0
022	1	1297	6775430	CD Planning and Administration (2022)	21A		\$3,767.5
022	1	1297	6781164	CD Planning and Administration (2022)	21A		\$4,266.5
022	1	1297	6786770	CD Planning and Administration (2022)	21A		\$3,767.5
022	1	1297	6791181	CD Planning and Administration (2022)	21A		\$4,515.10
022	1	1297	6797683	CD Planning and Administration (2022)	21A		\$3,384.9
022	1	1297	6801933	CD Planning and Administration (2022)	21A		\$4,336.3
022	1	1297	6807892	CD Planning and Administration (2022)	21A		\$4,767.8
022	1	1297	6812314	CD Planning and Administration (2022)	21A		\$4,282.3
022	1	1297	6817874	CD Planning and Administration (2022)	21A		\$4,525.10
					21A	Matrix Code	\$108,147.17
021	5	1263	6689129	Massillon Fair Housing (2021)	210		\$154.8
022	3	1298	6689129	Massillon Fair Housing (2022)	21D		\$133.6
022	3	1298	6694148	Massillon Fair Housing (2022)	210		\$288.5
022	3	1298	6699516	Massillon Fair Housing (2022)	21D		\$288.5
022	3	1298	6703695	Massillon Fair Housing (2022)	21D		\$288.5
022	3	1298	6708170	Massillon Fair Housing (2022)	21D		\$288.5
022	3	1298	6713685	Massillon Fair Housing (2022)	210		\$288.57
022	3	1298	6717565	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6721793	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6726686	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6731988	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6737057	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6742090	Massillon Fair Housing (2022)	21D		\$297.15
022	3	1298	6747940	Massillon Fair Housing (2022)	210		\$297.15
022	3	1298	6753412	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6758833	Massillon Fair Housing (2022)	21D		\$297.15
022	3	1298	6761153	Massillon Fair Housing (2022)	21D		\$1,390.0
022	3	1298	6765367	Massillon Fair Housing (2022)	210		\$297.13
022	3	1298	6770569	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6775430	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6781164	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6786770	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6791181	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6797683	Massillon Fair Housing (2022)	21D		8297.1
022	3	1298	6801933	Massillon Fair Housing (2022)	210		\$297.1
022	3	1298	6807892	Massillon Fair Housing (2022)	21D		\$423.6
022	3	1298	6812314	Massillon Fair Housing (2022)	21D		\$297.1
022	3	1298	6817874	Massillon Fair Housing (2022)	210		\$297.15
					21D	Matrix Code	\$9,190.38