

FY 2021 CDBG PROGRAM BUDGET
CITY OF MASSILLON, OHIO

CDBG PROGRAM FUNDING RESOURCES

FY 2021

CDBG Entitlement Grant from U.S. Department of HUD	\$ 668,216.00
Unallocated Balance from previous years	\$ 4,043.35
Estimated Program Income to be Received during Program Year	\$ 1,500.00
FY 2020 CDBG PROGRAM BUDGET	\$ 673,759.35

Project Name

Description

FY 2021

CITY OF MASSILLON CDBG ACTIVITIES

City Housing Program	Housing Rehabilitation/Emergency Home Repair Program	\$ 261,904.95
Downtown Street Improvements	Streets, street/storm drains, curbs/ gutters, bridges, traffic lights/signs, sidewalk improvements, landscaping	\$ 39,704.00
Housing Code Enforcement	Code Enforcement in Low Income Neighborhoods/Target Areas	\$ 32,448.00
Habitat Renewal Project	Housing Rehabilitation Activities for qualified low-to-moderate income households in renewal area	\$ 100,000.00
Planning, Administration, Fair Housing	Community Development and Fair Housing	\$ 131,702.40
Massillon Main Street	Downtown Improvements	\$ 10,000.00
CITY OF MASSILLON CDBG ACTIVITIES TOTAL		
		\$ 575,759.35

LOCAL AGENCY PROJECTS

Boys and Girls Club of Massillon	Be Great Graduate Program	\$ 9,000.00
Canton Ex-Newsboys Assoc.	No Child Shall Miss School for the Need of Shoes or Clothing	\$ 7,500.00
Coleman	Transitional Youth Apartments	\$ 3,500.00
CommQuest	Homeless Family Living Shelter	\$ 9,000.00
Domestic Violence Project	Shelter for Domestic Violence Victims	\$ 9,000.00
Faith In Action	In-Home Caregivers For Elderly	\$ 7,500.00
Habitat For Humanity	Hope ReStored	\$ 9,000.00
Make A Way	Support - Various Disabilities Persons	\$ 5,000.00
Salvation Army of Massillon	Service - Homeless & Family Crisis	\$ 9,000.00
Stark Fresh	Mobile Food Market	\$3,500.00
Stark County Mental Health & Addiction Recovery	Stark County Centralized Intake & Coordinated Assessment	\$ 9,500.00
Vantage Aging	Feeding Massillon Seniors	\$ 4,000.00
Westark Family Services	Homemaker Services - Elderly /Handicap	\$ 9,000.00
YMCA of Western Stark County	All Access	\$ 3,500.00
LOCAL AGENCY PROJECTS TOTAL		
		\$ 98,000.00

TOTAL CDBG ACTIVITIES AND PROGRAMS:

\$ 673,759.35

Note:

Administrative expenses cannot exceed 20% of grant
Public Service Activities cannot exceed 15% of grant
At least 70% of grant must benefit low-to-moderate income persons