

FY 2023 CDBG PROGRAM BUDGET  
CITY OF MASSILLON, OHIO

**CDBG PROGRAM FUNDING RESOURCES**

**FY 2023**

CDBG Entitlement Grant from U.S. Department of HUD	\$ 654,294.00
Unallocated Balance from previous years	\$ 8,118.98
Estimated Program Income to be Received during Program Year	\$ 1,500.00
<b>FY 2023 CDBG PROGRAM BUDGET</b>	<b>\$ 663,912.98</b>

**Project Name**

**Description**

**FY 2023**

CITY OF MASSILLON CDBG ACTIVITIES		
City Housing Program	Housing Rehabilitation/Emergency Home Repair Program	\$ 271,315.98
Downtown Street Improvements	Streets, street/storm drains, curbs/ gutters, bridges, traffic lights/signs, sidewalk improvements, landscaping	\$ 20,000.00
Habitat Renewal Project	Housing Rehabilitation Activities for qualified low-to-moderate income households in renewal area	\$ 100,000.00
Housing Code Enforcement	Code Enforcement in Low Income Neighborhoods/Target Areas	\$ 33,747.00
Massillon Main Street	Downtown Improvements	\$ 15,000.00
Planning, Administration, Fair Housing	Community Development and Fair Housing	\$ 130,850.00
<b>CITY OF MASSILLON CDBG ACTIVITIES TOTAL</b>		<b>\$ 570,912.98</b>

LOCAL AGENCY PROJECTS

Central Presbyterian Church	CPC Door Ministry	\$ 3,000.00
CommQuest	Homeless Family Living Shelter	\$ 10,000.00
Domestic Violence Project	Shelter for Domestic Violence Victims	\$ 10,000.00
Faith In Action	In-Home Caregivers For Elderly	\$ 8,000.00
Habitat For Humanity	Hope ReStored	\$ 6,000.00
Legacy Project of Stark County	Youth Mentorship Program	\$ 6,000.00
Make A Way	Support - Various Disabilities Persons	\$ 5,000.00
Stark Fresh	Mobile Food Market	\$ 9,000.00
Salvation Army of Massillon	Emergency Shelter Services Program	\$ 10,000.00
Stark County Mental Health & Addiction Recovery	Stark County Centralized Intake & Coordinated Assessment	\$ 10,000.00
Westark Family Services	Homemaker Services - Elderly /Handicap	\$ 10,000.00
YMCA of Western Stark County	All Access	\$ 6,000.00
<b>LOCAL AGENCY PROJECTS TOTAL</b>		<b>\$ 93,000.00</b>

**TOTAL CDBG ACTIVITIES AND PROGRAMS:**

**\$ 663,912.98**

**Note:**

Administrative expenses cannot exceed 20% of grant  
Public Service Activities cannot exceed 15% of grant  
At least 70% of grant must benefit low-to-moderate income persons