

March 15, 2016

The Honorable Mayor Kathy M. Catazaro-Perry City of Massillon Municipal Government Administration Building 151 Lincoln Way East Massillon, Ohio 44646

Reference: Monthly Report for the Civil Service Commission and the Equal Employment Opportunity Office:

Dear Mayor Catazaro-Perry:

Forty Two (42) applicants for the Bus Transportation Secretary position scheduled to take the Civil Service Test on February 20, 2016. Thirty six (36) physically showed up and took the test, and twenty nine (29) passed the test.

The Civil Service Commission certified the list and all documents were turned over to the Massillon School District.

Civil Service deposited \$420 into the General Fund due to the testing fee requirement.

A Massillon City employee roster spread sheet has been created encompassing all employees in the city of Massillon. Pertinent information has been included on the spread sheet.

A standardized Request for Leave form has been created to be used by all employees.

The Civil Service Commission met on February 22, 2016. The Eligibility List for the police lieutenant's position was voted on and established.

The Ohio Association of Chiefs of Police Inc. have been enlisted to perform the assessment process for the two applicants vying for the police lieutenant's promotion positon. The assessment date has been scheduled for Saturday April 16, 2016.

Sincerely,
Joseph G. Alessandro Sr.
Public Administration Consultant
Administrator to the Civil Service Commission
Director of the Office of Equal Employment Opportunity



To: Mayor Kathy Catazaro-Perry

From: Barb Sylvester, Community Development Director

Date: March 3, 2016

Monthly Report - February 2016

Fair Housing Audit/Compliance Review was conducted by Allison Kretz, U.S. Department of Housing and Urban Development. All procedures performed by the City of Massillon are compliant. Allison requested a revised form with additional information to our Fair Housing Call Log Chart. We revised the chart to include the information and Allison received the form by email and approved it. Allison gave us new brochures and posters for circulation regarding Fair Housing. Bev is organizing the distribution of those documents and scheduling meetings to keep the community informed of the programs.

Working with Bev Lewis on Housing and Fair Housing programs. Bev is updating and revising the Standard Operating Procedures (SOP) for these programs according to HUD regulations.

Forms created and documented for CDBG compliance: Sub-recipient Onsite monitoring report form; Sub-recipient Fund Requisition Form revised to include all standards; Sub-recipient Benefit Activities Report Forms; Sub-recipient Application Score Sheet.

Conducted Onsite monitoring visits to eight CDBG Sub-recipients according to the HUD guidelines and requirements to review the programs/projects of CDBG funding. Interviewed the Directors of the programs funded; monitored and discussed the scope of the programs, explained the required documents for record keeping, and monitored the use of funds for the CDBG reimbursement programs and explained the required receipts for HUD compliance.

Meeting with Auditor and her staff for procedures and scheduling for payments of CDBG funding.

Worked with E Tank and Heinz to receive updated grant report information for the City Engineers.

Working with Stark County Regional Planning discussing plans for HOME program FY2016. The City of Massillon will receive 21% of the Stark County Consortium HOME grant amount after the reduction of CHDO and administration funding, which is \$97,161. The City will use these funds for our in-house homebuyer/housing rehabilitation programs.

Accepted applications for CDBG Program Year (July 2016 to June 30, 2017). Discussed applications and the evaluation/scoring procedures with Directors of the Sub-recipients during the onsite monitoring visits/reviews. Fifteen applications have been submitted for this program year. The remaining onsite monitoring visits/reviews are scheduled for the week of February 29th. During the week of March 7th the committee will be selected to evaluate and score the applications. The scoring will be performed using the Sub-recipient Application Score Sheet designed by the guidelines of HUD.

Barbara Sylvester, Community Development Director

From: Beverly A. Lewis, Housing Director, Massillon City
Date: Monthly Report March 1 , 2016

ACTIVITY REPORT:

- Fair Housing Calls for the Month: The number of calls received for February were 28. This was also the month that we prepared for the Audit for Fair Housing. Many of the Housing calls dealt with issues concerning evictions. I was asked to attend a meeting and sit in with a caller in regards to her lease not being renewed at the Lincoln Towers. She was positioned to move, but wanted to know the reason for her having to leave. We were able receive answers that supported the reason for not renewing her lease. She was late reporting her income increase which gave them cause not to renew the lease.
- Housing Rehabilitation Projects: We are just finishing up three full rehabilitation none of which were under \$25,000.00. I am in the process of full completion of these three and preparing to begin two to three more. A few months ago I was able to revise our Housing Program as I had to take in consideration our Contractors and the increase cost for materials to do the work. I believe we need to be able to assist people that qualify and not have to eliminate them. The adjustment was approved by the CDBG Director and Regional Planning as a workable adjustment.
- <u>Emergency Rehabilitation Projects:</u> We are in the process of providing assistance to two homeowners with electrical problems, and one who was told he needed a new boiler in excess of \$5600.00 to find out through our inspector that he only needs an expansion tank and valves replaced.
- <u>First-time Homebuyers Assistance</u>: We have three first Time Homebuyers in line to move into Massillon City.

Miscellaneous:

The Housing Department welcomes Barbara Sylvester. She has brought new energy to the Department.

Again thank you for the opportunity to serve.

Beverly A. Lewis

CITY OF MASSILLON COMMUNIY DEVELOPMENT BLOCK GRANT

APPLICATION SCORE SHEET

	CDBG FY	
	Date:	
Project Information:		
Project Name:		Agency:
Contact Person:		Title:
Total CDBG Funds Reque		

i. COMPLI	ANCE WITH CODE NATIONAL OBJECTIVES (5 P15)
(5 PT:	S.) Benefit low to moderate income (LMI) persons.
(5 P	TS.) Aid in the prevention or elimination of slums and blight
(5 PT	S.) Meet a need having a particular urgency (Urgent Need)
Brief justification o	or comments for points awarded:
	Total Compliance Points Awarded:
H.	ACTIVITY NEED AND JUSTIFICATION (5 PTS)
The activity will be	evaluated in terms of the justification of the need for the activity.
Ехсе	llent Justification (5 PTS)
Good	d Justification (3 PTS)
Avera	age Justification (1 PTS)
Poor	Justification (0 PTS)
Brief justification o	r comments for points awarded:
	Total Need And Justification Points Awarded:

III. CONSOLIDATED PLAN OR DEPARTMENT PRIORITY (10 PTS)

<u>.</u>	Neighborhood Improvement (10 PTS)
	Economic Development (7 PTS)
	Public Service (10 PTS)
	Housing (10 PTS)
	Homeless Housing (10 PTS)
	Public Facilities/Public Housing (7 PTS)
rief justifica	tion or comments for points awarded:
Total C	onsolidated Plan Or Priority Points Awarded:

IV. ELIGIBILTY OF THE ACTIVITY UNDER CDBG (10 PTS MAX)

Evaluation will include cost incurred per person/per unit and the justification for a particular
level of funding. The activity will be evaluated in terms of:
(5 PTS) Will funding this project/activity assist in providing housing, jobs or
services that are needed and are the costs reasonable and will funding the project make
an impact on the identified need.
(5 PTS) Implementation costs and funding request relative to its financial
and human resources
Brief justification or comments for points awarded:
Total Eligibility Of The Activity Under CDBG Points Awarded:

V. ACTIVITY MANAGEMENT, IMPLEMENTATION, ADMINISTRATIVE AND FINANCIAL CAPACITY TO CARRY OUT THE PROPOSED ACTIVITY (30 PTS max)

Points will be awarded based on documentation and information provided, showing
that the financial resources needed to manage the proposed activity are available and
ready, and that the commitment for operation and maintenance, where applicable, has
been certified. In addition, for applicants that have received funding in the past, their
record of maintenance for the funded activity will be evaluated.
Management (15 PTS)
Points will be awarded based on documentation and information provided, showing
that the resources, such as funding, site control, etc., needed to implement the
proposed activity are available and ready. Maximum points will be given to activities
that are ready to move forward quickly. This criteria takes into consideration factors
that may accelerate or slow down the ability to implement the activity in a timely
manner.
Implementation (15 PTS)
Brief justification or comments for points awarded:

Total Activity & Implementation Points Awarded:_____

VI. Experience And Past Performance (30 PTS Max)

Evaluate experience of the applicant, including the length of time in business and experience in undertaking projects of similar complexity as the one for which funds are being requested, will be evaluated.

In addition, the applicant will be evaluated in terms of its past performance in relation to any local, state, or federal funding program. The past performance will refer to attainment of objectives in a timely manner, responsiveness to the city and expenditure of funds at a reasonable rate in compliance with contract. Compliance with the contract will include, but not limited to, submission of reports and adherence to the scope of services.

Points Awarded (30 PTS)				
Brief justification or comments for points awarded:				
	<u>.</u>			
Total Points Experience and Past Performance Points Awarded:	_			

VII. APPROPRIATENESS OF THE DESIGN OF THE PROPOSED PROJECT OR PROGRAM Delivery Approach

(5 PTS MAX)

Delivery and approach of the project/program is for a specific use and open to Massilla Residents.	on City
Excellent Appropriateness (5 PTS)	
Good Appropriateness (3 PTS)	
Average Appropriateness (1 PTS)	
Poor Appropriateness (0 PTS)	
Brief justification or comments for points awarded:	
Total Appropriateness Points Awarded:	
VIII. APPLICATION COMPLETENESS (5 PTS MAX)	
Applications will receive up to five (5) points, based on completeness. Applications that	t have
not been signed will not be considered.	
Brief justification or comments for points awarded:	

Total Application Points Awarded: _______.

Total Points

1.	Compliance with CDBG national objectives. (5 PTS)
H.	Activity need and justification. (5 PTS)
Ш.	Consolidated plan or department priority (10 PTS)
IV.	Eligibility of the activity under CDBG. (10 PTS)
V.	Activity management, implementation, administrative, and financial
	capacity to carry out the proposed activity. (30 PTS)
VI.	Experience and past performance. (30 PTS)
VII.	Appropriateness of the design of the proposed project or delivery
	approach. (5 PTS)
VIII.	Application completeness. (5 PTS)
	Grand TOTAL (100 Possible Points)

Monitoring Sub-Recipient Program & Administration CDBG Funding

Project Name:
Organization/Agency:
Prepare for Monitoring Visit:
☐ Application For Funding
☐ Written Agreement;
☐ Progress Reports;
☐ Draw-Down Requests;
☐ Integrated Disbursement & Information System (IDIS) Reports;
☐ Correspondence;
☐ Previous Monitoring Reviews;
☐ Copies of Audits;
Conduct the Monitoring Visit
Conduct the Monitoring Visit Date and time of review meeting:
Date and time of review meeting:
Date and time of review meeting: Individuals to meet & interview with:
Date and time of review meeting: Individuals to meet & interview with:
Date and time of review meeting: Individuals to meet & interview with: Scope of the monitoring:
Date and time of review meeting:
Date and time of review meeting:

•	Documentation, discussion, & notes from visit:
•	Follow - Up of Review:
•	Corrective Action of Any Concerns/ Problems of Non-Compliance:
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City	of Massillon Representative:
Γitl	e:
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CITY OF MASSILLON, OHIO

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

REQUISITION FOR FUNDS - SUBRECIPIENT PROGRAMS

Date:	R	equisition No
	cy Name:	
Agend	cy Address:	
	of Person Completing Requisition:	
REQU	UISITION SUMMARY	
A.	Amount of CDBG Contract Award:	
B.	Total CDBG Payments to Date from C	ity:
C.	Amount of this Request:	
D.	Balance of Contract Amount	
Total .	Amount Being Requisitioned At This	Time Is:

Please Attach the Following Items:

- 1. Attach reimbursement documentation records: Receipts, timesheets, payroll records, etc.
 - 2. Attach Direct Benefit Activities Worksheet (If Applicable or Provided)

CDBG CONTRACT BUDGET

	CDBG	Estimated	Total CDBG
Budget Line Item	Budget Amount	Current Expenditures	Expenditures To Date
	<u> </u>		
***************************************	\$		
TOTAL OPERATING COSTS	\$		
NARRATIVE PROGRESS REP	ORT		
Progress For The Following Period	•		
Please provide a brief narrative repo	ort on the accompli	ichments and progress of	this arowan
activity during the time period since	•	, –	1 2
Wherever possible, provide quantification of the control of the co		g program progress: i.e.,	number of clients
served, etc. (Attach additional shee	ts if necessary)		
CERTIFICATION			
CERTIFICATION			
I hereby certify that the amounts abore purpose of providing programs and so that the amount being requisitioned in the contract budget, and that accurate	services as describe s needed to defray	ed in the contract scope of the cost of program activ	of services, and
	_		
	By:		

CITY OF MASSILLON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM Sub-recipient Report: Direct Benefit Activities

Project Activity:		
Agency Name:		
Agency Address:		
Contact Person (Name/Title):		
Report Period: From	: To:	
HUD PERFORMANCE O HUD Required Per	UTCOME MEASURMEN formance Output Indi	
Amount of Money Leveraged by CDBG-Funded Activity		Amount
Other Federal Funds Leveraged		
State Funds Leveraged		
Local (City) Funds Leveraged		
Private Funds Leveraged		
Total Funds Leveraged	200	
Description of the state of the		
Persons Assisted by this CDBG-funded Activity	***************************************	Total
Total Number of Unduplicated Persons Assisted Total Number of Disabled Persons Assisted		
Total Number of Disabled Persons Assisted		
Income Status (% of Median Family Income "MFI")		Total
Total Persons Assisted (0-30% MFI)		
Total Persons Assisted (31-50% MFI)		
Total Persons Assisted (51-80% MFI)		
Total Persons Assisted (>80% MFI)		
The state of Parameter Andread	T-1-1	III and the second second
Race / Ethnicity of Persons Assisted	Total	Hispanic or Latino
SINGLE RACE PERSONS		
White		
Black or African American American Indian or Alaskan Native		
Asian		
Native Hawaiian or Other Pacific Islander		
MUTLI-RACE PERSONS		
American Indian or Alaska Native & White		
Asian & White		
Black or African American & White		
American Indian or Alaska Native & Black		
Other Multi-Racial		
Total Number of Persons Assisted:		
		2-2016

Date:_

Signature:_

THE CITY OF MASSILLON INTERNAL CORRESPONDENCE

TO:

Mayor Kathy Catazaro-Perry

DATE: March 15, 2016

FROM:

Keith A. Dylewski, P.E., P.S.

City Engineer

SUBJECT:

Engineering Department Monthly Report for February 2016

BRIDGES

Harsh Avenue SE Box Culvert Replacement - The survey work is 100% completed. Submitted to OPWC for 2016 funding.

<u>17th Street NE Bridge</u> – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently locating right-of-way and property. Funding for this project has been approved from ODOT's Ohio Bridge Partnership. This will be a design/build project that will be administered by ODOT. It is anticipated to be constructed in the Spring of 2016. Necessary easements approved by Planning Commission and City Council in March 2015.

Bridge Inspection Program - ODOT has commenced 2015 inspections on behalf of the City.

SANITARY SEWERS

<u>State Avenue Sewer Rehab</u> - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

<u>Southway Sanitary Sewer Project</u> – Project will extend sanitary sewer service along Southway Street to replace failing septic systems. Project bid May 2015. Wenger Excavating was the low bidder and awarded the contract with an anticipated November 2015 start. Project started December 14, 2015. Main sewer is complete, installing laterals. All sewer installed, will start restoration in Spring.

STORM SEWERS

<u>2015-2016 Catch Basin Replacement Project</u> – Currently working to replace catch basins at various locations throughout the City. This is an ongoing project. Project bid November 10, 2015, Holderbaum was low bidder, and will be working through the Spring, weather permitting.

WASTEWATER TREATMENT PLANT

<u>WWTP Upgrade Project</u> – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. CTI Engineers Inc. and Obrien & Gere currently working on the design phase for the project. Project is currently out to bid with a bid opening date of November 6, 2015. Construction anticipated to begin in the Spring of 2016.

STREETS

Main Avenue Resurfacing – Funding has been approved from SCATS for FY 2016. Main project components consist of pavement planing and resurfacing; catch basin replacement; sanitary and storm manhole rehabilitation; various locations curb and sidewalk replacement; ADA curb ramps; pavement markings. Project limits are from West corporation line to the intersection of Lincoln Way (SR172). Construction to begin in the Spring/Summer of 2016. Revising plan per ODOT comments. Expected to be bid April 21, 2016.

<u>Wales Road (SR 241) Improvement Project</u> – Funding has been secured through SCATS for FY 2020. Project will improve the existing roadway and infrastructure from Lincoln Way (SR172) and Hills & Dales. Project is currently in the preliminary design phase. Survey 40% completed. Started existing site condition plans. Laying out existing property and right-of-way. Configuring lanes for traffic volumes.

<u>Richville/Southway Intersection Widening</u> – Bid date August 20, 2015. No bids received, looking at integrating into OPWC Richville widening with joint County project. Project to be constructed in the Spring of 2016. Expected to be bid April 21, 2016.

STREETS (Continued)

Springhill Settlement Reconstruction - Preparing estimate and survey.

<u>2015 Priority Street Segment Resurfacing Project</u> – Northstar Asphalt apparent low bidder. Currently preparing contract documents for award.

SIGNALS

Tremont & 1st Street SE - Awaiting traffic counts.

Erie & South - Awaiting traffic counts.

SUBDIVISIONS

<u>Centennial Village</u> – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed in Spring.

Country View Meadows – Preliminary plat approved by Planning Commission August 8, 2012. Developer is working on Engineer's drawings and survey plans. Phase 1 plat approved by Planning Commission in October 2013. The plat has been approved by City Council and recorded with Stark County. The construction plans have been approved by the City Engineer. Clearing and grading began on April 21, 2014. Underground utility work 100% completed. Grading and drainage completed. Curb and pavement installed. Homes under construction. Need to install street lighting.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes has resumed housing construction in Spring 2013. Street lighting has been installed, monuments installed, working on final punch list items.

<u>Buckeye Ridge Estates</u> – Preliminary plat submitted to Planning Commission May 13, 2015. Resubmitted a revised preliminary plat to Planning Commission June 29, 2015. Final plat approved by Planning Commission August 26, 2015 and Council September 21, 2015.

<u>Sippo Reserves Allotment Phase 1</u> – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

<u>Sippo Reserves Allotment Phase II</u> – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any remaining items. Street lighting installed August 25, 2014.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

<u>Westbrook Estates Phase IV</u> – Preliminary plat approved by Planning Commission May 13, 2015. Engineer is working on construction drawings and final plat. Final plat approved by Planning Commission on January 13, 2016 and Council on February 16, 2016.

MISCELLANEOUS

Storm Water Management Plan - Currently compiling data to prepare our 2014 Annual Report for submission to Ohio EPA.

Storm Water Mapping – Updating on a continuing basis.

<u>Subdivision Mapping</u> - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

<u>Sanitary Sewer Mapping</u> – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

<u>GIS</u> — Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs. Updating and transferring to new server. Revise into SQL Server.

<u>Web Site</u> - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

<u>Outfall Inventory</u> – Creating mapping and database including data entry of existing outfaces as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

<u>WWTP 2015 Fiber Optic Infrastructure Improvement Project</u> – Bid opening held December 8, 2015. Awarded to Lockhart Concrete.

UTILITIES

3RD/Lincoln Way East – Dominion gas line replacement project PIR 1526 underway to replace 14,000 feet of underground gas line and 200+ service lines to homes and businesses. Project was completed December 1st.

<u>10th Street NE</u> – Dominion gas line replacement PIR 825 underway to replace underground pipe and service lines 10th Street NE (north of State Avenue to Medill Avenue) including Rotch/Irvington/ etc. Project has been completed.

<u>Connecticut Ave SE</u> – Dominion gas line replacement project PIR 1166 to replace underground gas mains between Hess Blvd and 20th Street SE. Easement through South Sippo Park has been finalized and construction will continue into the Spring.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Tuesday, March 15, 2016

Mayor Catazaro-Perry Municipal Government Center Annex 151 Lincoln Way East Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for February, 2016. The department responded to a total of 413 alarms during the month. This averages to 14.3 alarms per day. There were 75 fire and public service calls, and 338 Rescue and EMS calls. There were 3 civilian injuries due to fires.

On the 4th of the month, I attended the monthly LOGIC Board meeting. I also attended a webinar regarding the changing in the state EMS grant. Also, Firefighter Paramedic Timothy Travis Krieger resigned from the department.

On the 8th of the month, Firefighter Paramedics Matthew Tasz, Joshua Lowery, Matthew Sandmann, and Eric Samodell began their orientation periods as probationary employees.

On the 9th of the month, there was an Officer's meeting.

On the 10th of the month, I attended the monthly IMAT meeting.

On the 11th of the month, I attended a meeting between City Officials and Affinity Hospital Officials to discuss disaster planning.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

On the 22nd of the month, the fire department learned that the truck crash trial had been canceled because the plaintiffs had reached a settlement with the City insurance carrier.

AFG Grants were written for power cots as well as the regionalized radio grant. Community Health Foundation was also approached for grant funding for power cots. Much time was spent researching the SAFER Act grant for FY 2015.

Respectfully,

Chief Burgasser

Massillon Fire Department



Massillon Fire Department

233 South Erie St. Massillon, Ohio 44646 Phone (330) 833-1053 Fax (330) 833-1443 www.massillonohio.com

Office of EMS Coordinator

March 12, 2016

Chief Burgasser

Re: February 2016 Monthly Recap

Call Distribution

Calls: 2016-0435 - 2016-0847

Total Calls: 413

EMS:

305 EMS Runs

(1 Perry) Structure Fire Pt (2 Jackson) Bariatric Unit

310 patients treated

(+) Mutual Aid Given (1-Brewster)

FIRE:

12 Fires

3 building

0 outside equipment

1 passenger vehicle

0 dumpster

3 cooking

2 mutual aid (Brewster - building, rail car)

1 unauthorized burnings

2 authorized controlled burning

Service:

96 General Service Calls

33 patient lifts

20 alarm system activations

38 misc. service calls

5 carbon monoxide incidents

Injuries:

3

Fatalities:

0

John Paul Markwood IV

John Paul Markwood IV EMS Coordinator Massillon Fire Department pmarkwood@massillonohio.com

Mission Statement

"To be ever vigilant in the protection of life and property, from fire and Other emergencies, through response, prevention, and education.

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF FEBRUARY, 2016

	Current Month	Year to Date
Vital Statistics Services		
Births: Resident 0 Non-Resident 0 Total:	0	 1
Deaths: Resident 20 Non-Resident 18 Total:	38	 72
Certified B/D copies issued	267	 504
Burial Permits	37	 94
Fetal Death	0	 0
Animal Control		
Animal bites reported	10	 13
Lab examinations: (Positive _0_; Negative _0_; Undetermined _0_) Total: .	0	 0
Food Protection		
Food Service/Food Establishment Inspections	66	 107
Food Vending Machine Inspections	0	 0
Mobile Unit/Temporary Food Inspections	3	 3
Consultations	3	 6
Plan Reviews made	1	 2
Food Complaints received	0	 2
Nuisance Control		
Residential complaints	22	 54
Commercial complaints	1	 3
Inspections	38	 79
Consultations	3	 6
Orders issued	17	 46
Orders in compliance	17	 44
Smoking Complaints	0	 1
Smoking Investigations	0	 1
Environmental Inspection Services		
Swimming Pool Inspections	0	 0
Swimming Pool Complaints	0	 0
School Environment Inspections	6	 10
Supervised Community Clean-ups	0	 0
Compliance Actions		
Legal Action	0	 0
Mosquito Control		
Mosquito Investigations	0	 0
Larvacide Drops	0	 0
Biomist Spraying	0	 0

NURSING DIVISION REPORT February 2016

WIC CLINICS:	Initial Certification	65
	Re-certifications	113
	Individual Appointment	17
	Group or Self modules	89
	Case Load	832

IMMUNIZATION CLINICS:	Patients seen	34
	Immunizations Administered	58

TB TESTING CLINIC:	TB Tests Administered	10		
	Positive Reactors referred for X-ray	0		

COMMUNITY NURSING:	February 2016	Year to Date
Lions Club Applications	-	1
SID/ SUID Home Visit	-	0
Help Me Grow Referrals	-	-
BCMH Referrals	2	4
BCMH Home Visits	3	7
BCMH consults	1	3
Lead Referrals	-	0
Lead investigations	-	0
Lice Checks	-	0
Safe Sleep Class	3	3

Parochial School Visits: N/A

Field Visits: 8 Auxiliary Visits: 340

Meetings

Miscellaneous: Center for Disease Control and Prevention conference call regarding the Zika Virus.

Diana Martin, RN, BSN Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor

FROM: Mike McKee, Budget Director & Income Tax Administrator

SUBJECT: Budget & Income Tax Department Monthly Report - January 2015

DATE: March 15, 2016

Income Tax Collected:

- The total income tax collected from the Massillon citizens and businesses for the month of Feb 2016 was \$2,056,599. This is up 39% over this time last year (2015). Yes, I stated 39%

- Total for Jan and Feb is \$3,454,965.
- It's early in 2016 to make any projections on meeting or exceeding our General Fund Revenue Goal to cover our General Fund Budget of \$18,971,760.

General Fund Roll-Over For 2016:

\$2,232,527	Total Roll-Over as of 1 January 2016
(\$286,834)	Encumbrances from CY 2015
\$1,945,693	TOTAL: Roll-Over as of January 31, 2016
(\$200,000)	Procured 2 Snow Plow Trucks (Feb 2016 Purchase)
(\$30,000)	Economic & Development Salary (Appropriation approved by Council/19 Jan 16
\$1,715,693	Total Roll-Over as of February 2016
\$500,000	General Fund Stability Fund Goal (Example: Only for Discussion)
\$1,215,693	Current Balance of Roll-Over

Capital Improvement Fund (as of 29 February 12, 2016)

	GF Income Tax Capital Improvement (1401)	Parks Cap Improvement
Jan	\$23,306	\$2,331
Feb:	<u>\$34,277</u>	43,428
	\$57,883	\$5,759

Budget Issues:

Projected 2016 Unbudgeted Items not yet addressed by Council:

o Workman's Comp Sept 16 Payment: \$127,495

o Bond Council: \$155,000

o Elevator Fix (1401 Tax Improvement Fund) \$26,000

-

Projected new 2017 Budget items:

O Workman's Comp Payment: \$100,000

-

- Projected New 2018 Budget item:

o PD & Fire Radio's: \$265,000

Mike McKee

Budget Director & Tax Administrator

CITY OF MASSILLON



PARKS & RECREATION

MONTHLY REPORT -February 2016

March 10, 2016

RECREATION CENTER OPERATIONS/PROGRAMS

 Day Passes Sold: 1763
 \$13083.00

 Guest Passes Sold: 420
 \$2,100.00

 Spectator Passes Sold: 78
 \$158.00

 Day Pass 5 Punch: 154
 \$3,850.00

 Day Pass 10 punch: 25
 \$1,250.00

Membership Packages Sold: 369

Memberships Sold: 506

Pavilion Rentals: 10

Community Room Rentals: 24 (\$3563.75) Birthday Party Packages: 15 (\$2,290.00)

- Spring and Summer Recreation brochure complete
- Reviewing bid packet for locker rooms.
- Weekly program meetings to begin planning for fall/winter programs and events.

PARK MAINTENANCE

Currently interviewing part time park crew members.
Finalizing playground equipment purchases.

Organizing utilization of community service workers in the parks.

GOLF COURSE

Verbal report from Director of Golf

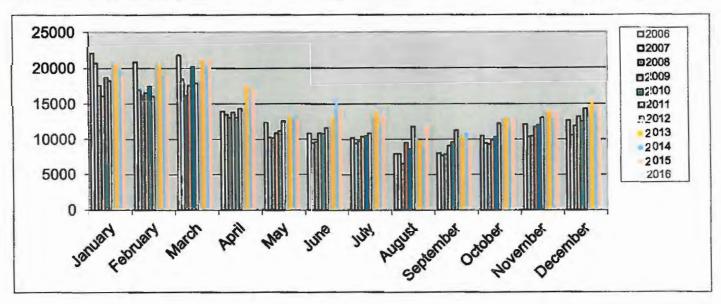
SENIOR DIVISION

Report from Director

Kim O'Farrell, Director of Parks and Recreation

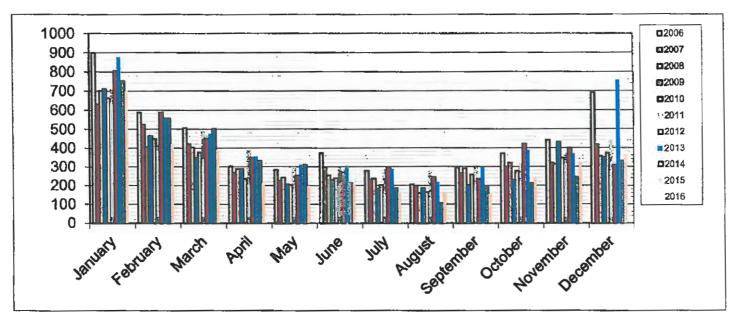
Membership Usage by Month

Maring Craft D Coago by Ignorian												
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	TOTALS
January	22,141	20,732	17,604	16,136	18,712	18,288	20,572	20,454	20,060	18,895	19,510	213,104
February	20,877	17,007	16,204	16,566	17,466	16,085	20,484	20,403	18,947	19,050	20,197	203,286
March	21,846	18,427	16,165	17,593	20,210	17,899	18,226	21,269	20463	21,237		193,335
April	13,933	13,474	13,057	13,793	13,059	14,362	13,982	17,453	16219	17,183		146,515
May	12,368	10,229	10,182	10,883	11,193	12,582	12,341	13,159	13188	12,886		119,011
June	10,825	9,533	9,651	10,861	10,822	11,603	11,924	13,168	15610	14,257		118,254
July	10,169	9,432	9,745	10,385	10,439	10,826	12,938	13752	12235	13,509		113,430
August	7,968	7,937	6,525	9,499	8,616	11,819	10,315	9802	9015	11,894		93,390
September	8,042	7,718	7,821	9,079	9,592	11,262	10,279	10371	10826	9,482		94,472
October	10,487	9,456	9,293	9,865	10,357	12,225	12,954	13033	11472	12,995		112,137
November	12,121	10,348	10,425	11,722	11,994	13,080	13,796	13876	12658	13,523		123,543
December	12,701	10,559	11,888	13,189	12,542	14,316	13,177	15357	14100	14,723		132,552
Totals	163,478	144,852	138,560	149),571	155,002	164,347	170,988	182,097	174,793	179,634	39,707	1,663,029



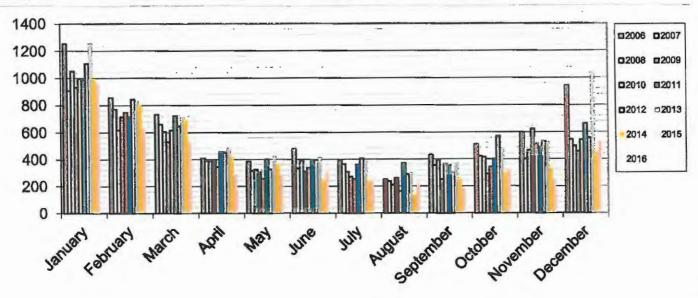
Membership Packages Sold by Month

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	TOTALS
January	899	630	701	710	662	706	805	875	753	703	541	7985
February	588	525	405	465	450	423	589	560	555	421	369	5350
March	507	422	404	349	377	484	450	474	502	393		4362
April	303	268	288	287	235	385	348	356	332	215		3017
May	283	226	243	207	203	292	253	310	310	200		2527
June	373	297	254	228	239	296	272	298	212	208		2677
July	278	233	235	182	203	283	298	286	186	168		2352
August	205	197	159	185	165	277	244	217	106	166		1921
September	295	266	291	202	259	302	234	295	192	158		2494
October	370	300	320	228	277	315	422	386	213	234		3065
November	441	319	314	432	346	369	400	369	246	322		3558
December	692	418	356	351	373	439	309	755	331	366		4390
Totals	5234	4101	3970	3826	3789	4571	4624	5181	3938	3554	910	43698



Number of Membership Sold by Month

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	TOTALS
January	1255	908	1052	932	999	987	1110	1257	999	960	785	11244
February	857	773	616	715	748	714	843	832	804	628	506	8036
March	733	660	605	529	617	723	650	715	692	527		6451
April	409	392	387	397	342	457	451	483	421	277		4016
May	386	315	324	305	254	400	325	424	362	277		3372
June	474	331	393	311	337	385	392	414	240	312		3589
July	393	364	309	270	253	360	406	387	234	232		3208
August	249	239	209	260	165	372	289	299	131	220		2433
September	432	355	394	250	361	353	303	372	249	188		3257
October	510	421	416	293	343	401	569	480	298	328		4059
November	598	401	463	622	510	488	531	524	333	235		4705
December	942	545	497	455	542	664	555	1036	457	525		6218
Totals	7238	5704	5665	5339	5471	6304	6424	7223	5220	4709	1291	60588





MONTHLY REPORT - February 2016

March 24, 2016

GOLF COURSE OPERATIONS	<u>2016</u>	<u>2015</u>
Leagues Booked	11	8
Memberships	2	0
Outings Booked	21	19
Revenue YTD 1/1/16 - 2/29/16	\$3,347.87	\$1,059.10

- Outing and membership numbers will increase in the upcoming months.
- Inside clubhouse was painted by Carrie & Steve.
- · Power washed cart barn and organized it.
- New Carts arrived last week of February.
- Getting inside and outside ready for opening day.

GROUND MAINTENANCE

- Greg and Bobby cleaned his shop, repaired equipment that was sitting for years not being used, painted ball washers, benches, bag drop off rack, starter podium and ball picker.
- Cleaned up debris on course as well.
- Contacted companies for donations.
- Greg has contacted numerous asphalt companies to get quotes on cart path patching. Haven't heard back from anyone. Working with the city to get the parking lot and cart paths patched.

CLUB BANQUETS	<u>2016</u>	<u>2015</u>
Banquets YTD	2	3
Banquets Booked	27	23
Banquet Revenue YTD	\$3,151.76	\$1,542.77

- Steve was busy preparing the kitchen for the season. Also repairing certain things around clubhouse.
- Hired new part time Banquet Coordinator Melissa Dennis who will be starting first week of March.
- Prepared new menu items to sell, including handmade pizza's and pepperoni rolls just to name a couple.

Massillon Parks and Recreation Board Meeting Thursday, March 11, 2016

- AARP Free Tax Aid Service started February 1^{st.} This free service will run through April 14th. AARP has served our community for over 20 years. The Massillon Senior Center is their home base. I encourage everyone to take advantage of this service. Free for all senior citizens in our community. Many thanks to the wonderful volunteers, who are also members of the Senior Center Activity Club.
- The Massillon Senior Citizens Activity Club, has ask me to speak on their behalf. We the board members would like to thank the Massillon Parks and Recreation Department for their financial support. With a joint effort from both entities, the old furnace and air conditioner on the 3rd floor, is in the process of being replaced. We are deeply grateful for their help in maintaining the Senior Center building.
- On March 30th the Dixieland Jazz Band will kick off their monthly series at the Massillon Senior Center. Door open at 6:30 and all are welcome to this free concert. The Band is co-sponsored by the Massillon Senior Citizens Activity Club and the Massillon Public Library. Refreshments are provided by: The Legends Health Care Center of Massillon.

Massillon Senior Center Report - Submitted by: Caroline Ferrel, Director

		-			ON POLI								
BY: Penny Berg				END-O	r-WONT	KEPOKI	3 2010					DATE:	3/14/201
SY: Penny Berg									-			DATE	3/14/201
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	YTD TOTAL
	JAN	120	INCAL	ALIX	MAI	3014	JUL	AUG	<u>JLI</u>	001	NOV	DEO	TIDIOIAL
CRIMINAL ARRESTS:	-								-				-
Records Office: (Adults)	73	44			1	-							11
Clerk of Courts Report: (Adults)	91	95								-		-	18
Records Office: (Juveniles)	7	3											1
SUMMONS/CITATIONS:				-								ON THE REAL PROPERTY.	
Records Office:	24	20								1			4
NCIDENTS:			69					-					
Total Calls	2,446	2,582						1					5,02
Security Checks (Res./Bus.)	400	488											88
REPORTS TAKEN:					-							1777	
Incident Reports	71	56											12
Property Reports	103	85											18
Crimes Against Persons Reports	87	75											16
Accident Reports	80	104											18
		- end					-				-		
Traffic Citations Issued	270	209											47
Alarm Calls	140	111											25
Miles of Road Patrol (Previous Mo.)	12,200	17,751											29,95
	*++	*++											
	7++												
			t working;	(2) cruiser	s down.								
OFFICE ROLLINGO.		ometers no	t working;	(2) cruiser	s down.								
OFFICERS' INFO:	*++(7) Odd	ometers no	t working;	(2) cruiser	s down.								250.6
Compensatory Hours Used	*++(7) Odd	ometers no (3 Pays) 105.5	t working;	(2) cruiser	s down.								
Compensatory Hours Used Sick Hours Used	*++(7) Odd	(3 Pays) 105.5 444.4	t working;	(2) cruiser	s down.								748
Compensatory Hours Used	*++(7) Odd	ometers no (3 Pays) 105.5	t working;	(2) cruiser	s down.								748
Compensatory Hours Used Sick Hours Used Personal Hours Used	*++(7) Odd 145.0 303.9 80.0	0meters no (3 Pays) 105.5 444.4 97.0	t working;	(2) cruiser	s down.								748 177
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Odd 145.0 303.9 80.0 *	(3 Pays) 105.5 444.4 97.0	t working;	(2) cruiser	s down.								250.5 748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used	*++(7) Odd 145.0 303.9 80.0	0meters no (3 Pays) 105.5 444.4 97.0	t working;	(2) cruiser	s down.								748 177
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	(3 Pays) 105.5 444.4 97.0			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Ode 145.0 303.9 80.0 * 163.7 1,011.5	0meters no (3 Pays) 105.5 444.4 97.0 354.9 1,153.4			s down.								748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned Overtime Hours Paid	*++(7) Odd 145.0 303.9 80.0 * 163.7 1,011.5 * *(1) Office	(3 Pays) 105.5 444.4 97.0 354.9 1,153.4	orkers Con	np Leave.									748 177 518
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned	*++(7) Odd 145.0 303.9 80.0 * 163.7 1,011.5 * *(1) Office	(3 Pays) 105.5 444.4 97.0 354.9 1,153.4	orkers Con	np Leave.		nbursed by	the Task	Force)					748 177 518 2,164
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned Overtime Hours Paid	*++(7) Odd 145.0 303.9 80.0 * 163.7 1,011.5 * *(1) Office	(3 Pays) 105.5 444.4 97.0 354.9 1,153.4	orkers Con	np Leave.		nbursed by	the Task	Force)					748 177 518 2,164
Compensatory Hours Used Sick Hours Used Personal Hours Used Compensatory Hours Earned Overtime Hours Paid	*++(7) Odd 145.0 303.9 80.0 * 163.7 1,011.5 * *(1) Office	(3 Pays) 105.5 444.4 97.0 354.9 1,153.4 *	orkers Con	np Leave.		nbursed by	the Task	Force)					748 177 518

TRAFFIC ACTIVITY REPORT

MONTH OF February 2016

TO: Chief Keith T. Moser

FROM: Patrolman Jeffrey A. Crawford

DATE: March 2, 2016

In February 2016 the Massillon Police Department issued a total of 209 traffic citations, 58 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 13 arrests for OVI, which was 8 more than were made in February of 2015. Radar Citations for the month totaled 39, this was 8 more than last year during the same time period.

The Massillon Police Department handled a total of 104 traffic accidents during February. This was the same as occurred last year during the same time period. There were 63 property damage accidents and 16 injury accidents. There were no fatal accidents and 26 accidents that occurred on private property. Of the above accidents there were 18 hit skip accidents, and 2 accident that occurred as a direct result of alcohol and/or drugs. There were 2 pedestrian involved accidents, and 1 motorcycle accident. There were no bicycle accidents during the month. The Massillon Police Department investigated 24 accidents involving juveniles resulting in 6 injuries.

In February 2016 there were 71 motor vehicles towed by the Massillon Police Department. This was 10 more than were towed in February of 2015. Of the above tows, 33 vehicles were towed from traffic accidents, 13 as a direct result of an arrest, 11 for parking violations and 10 for traffic offenses of some type. There were 1 recovered stolen vehicle and 3 misc. tows.

During the month of February 2016 the traffic officer mailed 30 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 22 title searches to the State of Ohio, Bureau of Motor Vehicles. During February 2016 the traffic officer was able to junk or title 19 motor vehicles. Also during the month of February the traffic officer issued or acted upon 28 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 16 parking citations and investigated 4 school bus violations.

As of the last day of February 2016 there were 26 motor vehicles sitting upon the impound lots of Reed's Incorporated and Patriot Towing Service. Of the 62 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrests for the month of February 2016.

TOTALS FOR FEBRUARY 2016 AND YEAR TO DATE

				ALTI				Y.T.D.	Y.T.D.
OFFICERS NAME	ID#	February	February	February	February	Y.T.D.			
		Citations		Accidents				Accidents	
Chief Moser	75	0	0	0		0	0	0	0
Capt. Covert	80	0		0		0	0	0	0
Capt. Peel	82	0		_		0	0	0	O
Lt. Pahlau	43	0	0	0		0	0	0	1
Lt. Carpenter	85	0	0	0		Đ	0	0	0
Lt. Greenfield	83	3	0	3		6	0	3	0
Sgt. McCune	95	0	0	0	0	0	0	1	0
Sgt. Muntean	70	1	0	2	1	1	0	4	1
Sgt K. Smith	90	0	0	0	0	0	0	0	0
Sgt. Saintenoy	102	1	0	2	0	2	0	4	0
Sgt. Rogers	93	4	1	1	2	4	1	1	2
Sgt. Maier	105	15	1	0	0	18	1	1	0
Sgt, Harting	113	2	0	3	4	2	0	3	6
- B						0	0	0	0
Ptl. Ricker	63	1	0	3	2	2	0		3
Ptl. R. Slutz	69	1	0	3	0	1	0		0
Ptl. Crawford	71	0	0	0	9	0	0		17
Ptl. Brown	72	0	0	2	2	0	0		2
Ptl. Anderson	75	0	0	1	1	3	0	3	3
Ptl. J. Slutz	81	4	0	10	2	6	0	14	3
Ptl. Solinger	87	0	0	0	0	0	0	0	0
Ptl. Fabianich	89	0	0	0	0	0	0	0	0
Ptl. Baumgardner	94	3	0	3	1	4	0	7	4
Ptl. J. Smith	96	3	0	5	6	8	0	11	9
Ptl. Riccio	98	4	1	. 0	1	36	4	0	4
Ptl. Davis	99	0	0	5	0	2	1	. 6	1
Ptl. D. Smith	101	1	. 0	6	1	5	1	. 7	2
Ptl. McConnell	103	2	0	1	. 2	2	0	1	3
Ptl. Boyer	106	3	0	3	5	3	0	4	5
Ptl. Gohlike	107	0	0	0	0	0	0	0	0
Ptl. Dadisman	110	6	0	2	2	33	2	13	13
Ptl. Edwards	111	5	0	5	2	6	0	6	2
Ptl. Antonides	116	9	1	. 0	2	11	1	1	2
Pt. Fullmer	118	8	0	4	. 1	21	1	12	7
Ptl. Leon	119	3	1	. 3	. 1	3	1	. 3	1
Ptl. Hyatt	120	9	0	4	. 2	15	0	8	2
Ptl. Spangler	121	18	1	. 12	: 3	41	1	. 20	7
Ptl. Slack	123	52	. 1	. 6	7	139	2	13	17
Ptl. Franklin	124	22	2	5	. 8	55	3	11	14
Ptl. Wood	125	8	2	. 2	. 1	19	4	7	4
Ptl. Moody	126	21	. 2	. 8	: 3	29	2	11	3
•									
Other		0) () (0				0
Monthly Totals		209	13	104	. 71	479	25	184	138
•									

TOTALS FOR JANUARY 2016 AND FOR YEAR TO DATE

CHARGE	JAN	FEB	Y.T.D.
ACD	15	20	35
AGGRAVATED VEHICULAR HOMICIDE	0	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	3	0	3
ATV ON CITY STREET	0	1	1
CHANGING LANES W/O CAUTION	0	0	0
COUNTERFIET PLATES	0	0	0
DEFECTIVE EXHAUST	1	3	4
DRAG RACING	0	0	0
DRIVING ALONE ON A T.P.	0	0	0
DRIVING OVER A FIRE HOSE	0	0	0
DUS	54	27	81
DWI	12	13	25
EXPIRED OL	0	0	0
EXPIRED/IMPROPER REGISTRATION	15	16	31
FAILURE TO CONTROL	9	6	15
FAILURE TO PRODUCE AN OL	0	0	0
FAILURE TO SIGNAL	4	7	11
FAILURE TO YIELD	9	9	18
FICTICIOUS REGISTRATION	6	2	8
HIT-SKIP	3	2	5
IMPEADING THE FREE FLOW OF TRAFFIC	2	3	5
IMPROPER BACKING	2	2	4
IMPROPER LANE USE	8	11	19
IMPROPER PASSING	0	0	0
IMPROPER START	0	0	0
IMPROPER TURN	1	0	1
INADEQUATE BRAKES	0	0	0
UNSECURE LOAD	0	0	0
LEFT OF CENTER	0	0	0
NO M.C. SAFTEY EQUIPMENT	0	0	0
NO HEADLIGHTS	6	5	11
NO OL	14	7	21
NO SEATBELT/CHILD RESTRAINTS	5	3	8
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	4	4	8
OBSTRUCTION OF A CROSSWALK	0	0	0
OBSTRUCTION OF WINDSHIELD	0	0	0
OPEN CONTAINER	1	2	3
OVERWEIGHT VEHICLE	0	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0	0
PASSING A STOPPED SCHOOL BUS	0	0	0
PEELING TIRES	0	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0	0
RECKLESS OPERATION	2	2	4
RED LIGHT	7	5	12
SPEEDING	45	39	84
STOP SIGN	36	16	52
UNSAFE VEHICLE	1	0	1
WEAVING	0	0	0
WILLFULL FLEEING/FAILURE TO COMPLY	1	2	3
WRONG WAY ON A ONE WAY STREET	1	0	1
MISCELLANEOUS	1	2	3
VOIDED CITATIONS	2	0	2
TOTALS	270	209	479

VEHICLES TOWED FOR FEBRUARY 2016 AND YEAR TO DATE

REASON TOWED	JAN	FEB	YEAR TO DATE TOTALS
ACCIDENTS	29	33	62
TRAFFIC	14	10	24
PARKIN(14	11	25
ARREST	10	13	23
STL/REC	0	1	1
MISC	0	3	3
TOTALS	67	71	138

MAYORS REPORT

STREETS AND HIGHWAY

Date	2/29/2016		Date Submitted	3/9/2016			
Cold Mix T	ons Ward 1	5.38	Patched Streets V	Vard 1	5		
Cold Mix T	ons Ward 2	11.38	Patched Streets V	Vard 2	12		
Cold Mix T	ons Ward 3	13.42	Patched Streets V	Vard 3	11		
Cold Mix T	ons Ward 4	9.16	Patched Streets V	Vard 4	8		
Cold Mix T	ons Ward 5	10.4	Patched Streets V	Vard 5	4		
Cold Mix T	ons Ward 6	4.34	Patched Streets V	Vard 6	7		
Hot Mix T	ons Ward 1	0	Swept Streets W	ard 1	0		
Hot Mix T	ons Ward 2	0	Swept Streets W	ard 2	0		
Hot Mix T	ons Ward 3	0	Swept Streets W	ard 3	0		
Hot Mix T	ons Ward 4	0	Swept Streets W	ard 4	0		
Hot Mix T	ons Ward 5	0	Swept Streets W	ard 5	0		
Hot Mix T	ons Ward 6	0	Swept Streets W	ard 6	0		
Salt	Tons	1000					
Morta	ar Bags	0					
Ceme	nt Bags	0					
Sand	l Tons	0					
Removed Advertising Signs From Telephone Poles/Tree Lawns Removed Fallen Trees/Limbs From Street Cleaned Off Catch Basins							

Mowed/Weedeat

Barricades

CITY OF MASSILLON

STREET DEPARTMENT

FEBRUARY MONTHLY REPORT

FEBRUARY 1, 2016

Sweep City Streets
Load street sweeping container
Pick up catch basin grates 22nd Street SE
Bridgton Street NE and Oakhill Drive NE
Pick up expired animals 1 Raccoon Lincoln Way E & Hess Blvd SE
1 Cat Tremont AVE SW and 1 Coyote Harsh Ave SE

FEBRUARY 2, 2016

Sweep City streets
Patch Huron Road SE, Shawnee Ave SE, Keuper Blvd NE,
Valeside Street NE
Clean City Garage
Load street sweeping container
Pick up expired animals 2 Skunks Walnut Road SE

FEBRUARY 3, 2016

Clean Catch Basins City wide
Sweeper training
Assemble Mechanical Floats for plows
Patch Huron Road SE, Dixie Hilltop SE, 16th Street SE,
Lawton Street SE, 27th Street NE, Millridge Path NE,
Keuper Blvd NE and Oak Manor Ave NE
Bluff Ave SE fill potholes with grindings
Grade Alley off Walnut SW between 7th SW & 8th SW
Pick up expired animals 3 Skunks 3rd SE and Finefrock SW

FEBRUARY 4, 2016

Clean up litter and debris Harsh Ave SE, Rawson Street SE Sweeper and Loader training Grade Alley off Walnut Road SW Sweep City Streets Trim over growth in Ally off Walnut Road SW Trim over growth corner 10th Street SW & Tremont Ave SW

FEBRUARY 5, 2016

Clean litter debris Route 21 North and South bound Sweep Route 21 North and South bound Patch with HPM

FEBRUARY 8, 2016

Clean litter and debris inside wall Route 21
Sweep inside wall Route 21
Sweeper and Loader training
Load Street sweepings container
Haul yard waste to Perry Township 2 loads
Remove advertising signs from tree lawns and poles
Put steel plates back on catch basins 6th SW at Walnut SW
Put steel plate back on catch basin Lincoln Way at 25th SE
Pick up expired Skunk Amherst Road NE

FEBRUARY 9, 2016

Check road conditions for ice
Haul HPM Central Allied
Haul gravel for Alleys Oster Sand and Gravel
Prepare trucks for next snow system
Loader training

FEBRUARY 10, 2016

Snow and ice control

FEBRUARY 11, 2016

Snow and ice control

FEBRUARY 12, 2016

Snow and ice control

FEBRUARY 16, 2016

Snow and ice control Push Salt up into bin

FEBRUARY 17, 2016

Snow and ice control
Push salt up into bin
Patch Lincoln Way W 6th street NW to 17th Street NW HPM
Patch Cherry Road NW at 3rd Street NW HPM

FEBRUARY 18, 2016

Snow and ice control
Push salt into salt bin
Remove tree limb 2300 Block Harsh Ave SE

FEBRUARY 19, 2016

Snow and ice control
Pick up tree limbs 230 8th Street NE,
19th Street NE & Lindberg Ave NE
Thome Ave NE & 1st Street NE,
2nd Street SE & Tremont Ave SE
400 6th Street SW
Replace steel plates on catch basins Federal Ave NE,
Duncan Street SW and Diamond Court SE

FEBRUARY 22, 2016

Patch 9th Street SW, Tremont Ave SE, Lake Ave NE Cable Court NW, Amherst Road NE, State Street NE Hankins Ave NE, 7th Street NE, Walnut Road SE Lawton Ave SE, Erie Street S and Mohican Ave SE Pick up tree limbs Providence Road NE and North Ave NE Replace steel plates on catch basins 3100 Lincoln Way W and Mohican Ave SE

FEBRUARY 23, 2016

Patch Walnut Road SW, Perry Ave SW, 18th Street SE Vermont Ave SE, Bluff Ave SE, Independence Street SE 21st Street SE, North Ave NE, Erie Street N, Warwick Ave NW City Parking lot by Benders Tavern Push salt up into salt bin Pick up expired animals 2 Skunks 1 Duck

FEBRUARY 24, 2016

Push salt up into salt bin Clean off catch basins Pick up tree limbs all over city Haul yard waste to Perry Township Garage 3 Loads Pick up expired animal 1 Skunk

FEBRUARY 25, 2105

Snow and ice control Push salt up into salt bin Remove large tree from road 940 Urban Court SW 4 loads of tree limbs to Perry Township Garage

FEBRUARY 26, 2016

Snow and ice control Patch Route 21 HPM Empty and clean Trucks

FEBRUARY 29, 2016
Patch Tennyson Ave NE, 6th Street SW, 30th Street NW, 1st Street SW, Abraham Ave NW, 28th Street NW Hemlock Street NW, 16th Street NE, 17th Street NE Wales Road NE and Gettysburg Circle NW

CITY OF MASSILLON ELECTRICAL DEPARTMENT FEBRUARY MONTHLY REPORT

FEBRUARY 1, 2016

Replace Bulbs Lincoln Way E. at Hess Blvd SE
Wales Road NE at Hankins Ave NE Tremont Ave SE at 3rd Street SE
Check on ballast Rec Center
Work on mural lights for Senior Center
Work on heater in garage at old Red Center
Checked outdoor warning siren system
Work in Shop

FEBRUARY 2, 2016

Check Mural lights on Senior Center
Replace batteries in outdoor siren system Cherry Road, Industrial Ave
29th Street NW and Precision Ave SW for RF Command
Work on highway lights Route 21 and Route 30
Work in Shop

FEBRUARY 3, 2016

Replace photo switch and fuse highway lights Rt. 21 at Rt. 30 Work on lights under Finefrock and Route 30 bridges on Route 21 Repair broken glass light fixture Route 21 Work in Shop

FEBRUARY 4, 2016

Work on lights under Finefrock and Route 30 bridges on Route 21 Work on lights under bridge Erie Street S Check bulbs ballasts and fuses on all Bridge fixtures Work in Shop

FEBRUARY 5, 2016

Pick up parts at Graybar
Pick up back up batteries Northern Mobile Electric
Replace capacitor and ignitor on light Route 21 under Route 30 Bridge
Install ends on CAT5 wire City Garage WWCD
Work in Shop

FEBRUARY 8, 2016

Replace bulbs Tremont Ave SE & Hess Blvd SE
Replace bulb Tremont Ave SW & 12th Street SW
Replace bulb Lincoln Way E. & Hess Blvd SE
Pick up parts at Graybar
Meet with Dan at parks about water fountain at Legends
Check bathroom fan City Hall Annex
Reset controller Lincoln Way E & 6th Street SE
Work in Shop

FEBRUARY 9, 2016

Replace bulb Walnut road SE & 16th Street SE
Reset controller Walnut road SE & 16th Street SE
Pick up banner at Chamber
Install banner on Lincoln Way Downtown
Replace ballast inside lights City Hall Annex
Work on bathroom fan City Hall Annex
Work in Shop

FEBRUARY 10, 2016

Replace bulb Amherst Road NE & Korman Ave NE Price quote on ballast Graybar Price quote on paper Keller Office Furniture Work in Shop

FEBRUARY 11, 2016

Replace green LED on traffic fixture Route 21 & Warmington Road SW Work on replacing ballasts inside lights Rec Center Work in Shop

FEBRUARY 12, 2016

Work on ballasts inside lights Rec Center Move copier and printer Auditors office City Hall Replace bulb Charles Ave SW & 1st Street SW Work in Shop

FEBRUARY 16, 2016

Replace bulb Tremont Ave SW at 6th Street SW
Work at cell tower MPD radio
Work in Auditors office City Hall
Fix sign for Sign Dept. Lincoln Way E & 5th Street NE
Raise low phone cable Bittersweet Drive NE
Work in Shop

FEBRUARY 17, 2016

Replace ballast on highway light fixture for Route 21 Install traffic study camera Tremont Ave SE at 1st Street SE Replace bulbs inside lights Safety Dept. City Garage Work in Shop

FEBRUARY 18, 2016

Replace radio in Street dump truck 890 Work on highway lights Route 21 Price check Home Depot Pick up parts Graybar Work in Shop

FEBRUARY 19, 2016

Replace bulb Lake Ave NE & 1st Street NE
Replace radio antenna on Street Dump Truck 882
Helped make turn arrow paint stencil for Paint Department
Reset controller Lake Ave NE & 1st Street NE
Take down banner Lincoln Way E. Downtown

FEBRUARY 22, 2016

Replace bulb Wales Road NE & Lake Ave NE

Replace back up battery for MPD & MFD at cell tower

Pick up parts at Don Smith NAPA

Meeting with Baldwin & Sours for cabinets & controllers City Garage

Replace ballast in light fixtures for Route 21

Work in Shop

FEBRUARY 23, 2016

Replace back up batteries traffic signals Route 21 & Cherry road SW

Work on traffic light fixture Lake Ave NE & 1st Street NE

Replace ballast on highway light Route 21

Pick up pars Home Depot

Work in Shop

FEBRUARY 24, 2016

Replace bulb Walnut Road NE & Erie Street S

Get battery prices Don Smith NAPA

Take old batteries to Northern Mobile Electric

Pick up parts Grainger

Work at City Hall

Work in Shop

FEBRUARY 25, 2016

Work on highway light ballast for Route 21 City Garage

Pick up parts Home Depot

Take tools to City Hall for janitor

Price check Menards

Work on Security monitor Senior Center

Meet with Schaub Electric for new poles Lake Ave NE & Amherst Road NE

Work in Shop

FEBRUARY 26, 2016

Replace bulb Lincoln Way West & Main Ave W

Work on warning siren Erie Street SW

Check backup batteries Traffic signals Lincoln Way E & 27th Street SE

Tremont Ave SE & Erie Street S, Walnut Road SE & Route 21

Warmington Road SW & Route 21

Ordered batteries Northern Mobile Electric

Work in Shop

FEBRUARY 29, 2016

Replace bulb Lake Ave NE & Amherst Road NE

Replace Bulb Walnut Road SE & Erie Street S

Install banner Lincoln Way E Downtown

Install sign post Franklin Ave & Stoner Ave NE

Install sign post Tremont Ave SE & 1st Street SE

Remove fallen tree from phone lines Pigeon Run & 17th Street SW

Work in Shop

CITY OF MASSILLON SIGN DEPARTMENT FEBRUARY MONTHLY REPORT

FEBRUARY 1, 2016

Remove broken sign post Nave Street SE
Install new sign post and Chevron Sign Nave Street SE
Remove broken sign post Erie Street N at Burton Ave NE
Install new sign post Erie Street N at Burton Ave NE
Install Stop sign and no parking sign Erie Street N at Burton Ave NE
Install new stop sign and Street sign
Wales Road NE at Bennington Ave NE
Mark area for Sign post install Marion Ave SE
Call OUPS

FEBRUARY 2, 2016

Paint Pedestals Clean Shop Restock shelves with new signs

FEBRUARY 3, 2016

Install Street name sign Young Ave SE
Repair two sign posts 5th Street SE
Repair 2 sign posts Route 21 southbound Erie exit
Repair sign post Championship Circle SE
Remove and replace broken sign post
Hankins Road NE at 17th Street NE
Install Cross Walk sign Hankins Road NE at 17th Street NE
Repair sign post Cherry Ave NE

FEBRUARY 4, 2016

Drug test Ault Works
Install sign post and no parking sign Marion Ave SE
Check report of missing No Outlet sign Taylor Ave SW
Prices for supplies and paint for City Garage Sherwin Williams
Garage maintenance

FEBRUARY 5, 2016

Inspection of signs Route 21
Pick up broken post and Chevron sign 857 Williams NE
Call OUPS for Sign post install
Sign inspection downtown section
Wash sign van City Garage

FEBRUARY 8, 2016

Pick up broken sign post Franklin Street NE at Stoner Ave NE
Install temporary sign post and Stop sign
Franklin Street NE at Stoner Ave NE
Street name signs missing Franklin Street and Stoner Ave
Install new street name sign on Jolynn Ave NE at Oak Manor NE
Repair sign post Sawmill Trail NE at Tanglewood Dr. NE
Inspect signs NE Outer belt section

FEBRUARY 9, 2016

Clean lunch room and Restroom City garage Safety Department Get prices for stencil repair Menards and Lowes Repair sign post 1st Street NE at Ertle Ave NE Sign inspection NE Section inter belt

FEBRUARY 10, 2016

No Information recorded

FEBRUARY 11, 2016

Pick up supplies for stencil repair Menards Work on making paint stencils City Garage

FEBRUARY 12, 2016

Build arrow stencil City Garage Check Stoner at Franklin Street NE for OUPS markings

FEBRUARY 16, 2016

Plow snow Northwest Section
Repair sign post 6th Street SW at Perry Ave SW
Sign inspection Lincoln Way
Call MD Solutions for prices on Sign posts and Signs
Repair sign post Lanedale Street NW at Brotherly Ave NW

FEBRUARY 17, 2016

Pick up broken sign post with Pedestrian sign 17th Street NE at Hankins Road NE Painted stencils City Garage

FEBRUARY 18, 2016

Get Prices to rebuild turn lane stencil Menards Check main Roads for sign damage Put away shipment of safety cones and signs City Garage

FEBRUARY 19, 2016

Pick up Stencil supplies Menards Cut out new turn lane stencil City Garage Put down oil dry at accident scene Wales Road NE

FEBRUARY 22, 2016

Pick up broken sign post Walnut Road SW at Lawton Ave SW

Install new 25 MPH sign Walnut Road SW

Repair sign post Richville Drive SE

Mark area on Young Street SE for post install call OUPS

Install street name Highland Ave SE

Mark area for sign post install Euclid Street SW at Spruce Ave SW

Call OUPS

Washed Van City Garage

FEBRUARY 23, 2016

Repair sign post 17th Street at Milton Ave NE

Mark area for new sign post call OUPS

Price check Ziegler Bolt

Repair sign post Lanedale Street NE at Brotherly Ave NW

Install post reflectors Sippo Reserves Drive NW, Lanedale Street NW

Noble Place NW, 30th Street NW, Hemlock Street NW

Cayuga Street NW, 29th Street NW and 28th Street NW

FEBRUARY 24, 2016

Pick up bolt for signs Ziegler Bolt & Nut House

Repair sign post 3rd Street SW at Wetmore Ave SE

Shop Maintenance City Garage

Check areas for sign post install all marked by OUPS

Pick up supplies Menards

FEBRUARY 25, 2016

Repair sign post Richville Drive SE

Inspect signs SE section

Help Street department with large tree on Urban Court SW

Cut limbs out of tree using Bucket truck

FEBRUARY 26, 2016

Finish building paint stencils City Garage

Clean shop City Garage

FEBRUARY 29, 2016

Pick up broken sign post and Stop sign 1st Street SW at Tremont Ave SW

Set up Temporary Stop sign

Pick up broken sign post with warning sign Wales Road NE

Call OUPS for Wale Road NE

Repair sign post 4th street NE at Sheffield Ave NE

Install new sign post and Stop sign Euclid Street SW a Spruce Ave SW

Install 4 sign posts and 2 No Truck signs Young Street SE

Install new stop sign & Street Name Stoner Ave NE at Franklin Ave NE

Replace faded No Parking sign City Hall 1st Street SE

Install sign post and new stop sign 1st street SW at Tremont Ave SW

MAYOR KATHY CATAZARO-PERRY PLANT MANANGER WWTP-TONY ULRICH CITY OF MASSILLON, OHIO INTERNAL CORRESPONDENCE

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT FOR: Date 2-29-2016

Date 3/9/2016 Plant Effluent Total Million Gallons 339.645
Plant Effluent Average Millon Gallons 11.712

Daily Average Effluent Suspended Solids	10.1	mg/l	
Daily Average Effluent BOD 1		mg/l	
Total Sludge Hauled 17		Dry Tons	
Total Sewer calls	14	Collections	
Sanitary Sewer Jetted 5		Feet	
Collection Water Usage	25,644	Gallons	
Sanitary Sewer Footage Camera	1,288.9	Feet	
Total Overtime For WWTP Dept	30	Hours	
Ward 1	; \$0	0.00	
Ward 2	\$0	0.00	
Ward 3	\$0	0.00	
Ward 4	\$0	0.00	
Ward 5	\$0	0.00	
ward 6	\$0	0.00	
Sewer Repair (Cost \$0	.00	