



**BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE  
MONTHLY DATA 2024**

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL		
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	
Dwellings	2	333,937	5	880,646	7	1,590,506	5	1,392,595																	19	4,197,684	
Condominiums (Units)																									0	0	
Duplexes (Units)																									0	0	
Multi-Family (Units)																									0	0	
Dwelling Alterations	19	325,824	32	344,419	33	470,334	45	910,016																	129	2,050,593	
						Panda Express- New Restaurant																					
New Commercial					1	1,110,000																			1	1,110,000	
		Commercial Bldg-Roofing & Siding Replacement; Dollar General-Interior Reno of Existing & Adjacent Space; Walnut Woods-Roof Solar Electric System; Heartland Behavioral-Hood Suppression; McDonalds-Interior Remodel Kitchen & Customer Service		A.R.E.-Fire Suppression System; Legacy Project-Interior Renovations; Dairy Queen-Kitchen Hood Suppression; Cameo Grill-Kitchen Hood Suppression		Heinz Company-ReRoof; Cherry Springs Condos-ReRoof; Former Attic-Drywall Repairs/Interior Demo; Comm. Bldg.-White Box 3 Suites; Queen Anne Condos-ReRoof; Convenience Store-Interior Reno & Exit Steps; Comm. Bldg.-ReRoof; Lifecare Family Health & Dental-Interior Remodel		Wendy's-Repair Damage From Car Accident; Commercial Building-White Box Fire Supp Three Suites; Howlin' Bird-Kitchen Hood; Commercial Building-ReRoof From Fire Damage																			
Commercial Alterations	5	737,276	4	404,043	8	2,677,622	4	103,375																	21	3,922,316	
New Industrial																									0	0	
						Core & Main-Interior Reno Office, Break Room, & Restrooms		Midwestern Industries-Update Fire Suppression																			
Industrial Alterations					1	600,000	1	11,300																	2	611,300	
Garage/Carport					4	94,929	2	82,790																	6	177,719	
Garage Alterations																									0	0	
Miscellaneous					9	92,686	4	59,123																	13	151,809	
Schools																									0	0	
Swimming Pools																									0	0	
New Hospitals																									0	0	
Hospital Alterations																									0	0	
Accessory Building			2	61,000	2	5,800	3	14,600																	7	81,400	
Fences	4	46,097	6	46,687	13	65,496	11	54,804																	34	213,084	
Razing			1	10,000			2	30,000																	3	40,000	
<b>TOTALS:</b>	<b>30</b>	<b>1,443,134</b>	<b>50</b>	<b>1,746,795</b>	<b>78</b>	<b>6,707,373</b>	<b>77</b>	<b>2,658,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>	<b>12,555,905</b>	



## BUILDING PERMIT LOG - APRIL 2024

<u>PERMIT #</u>	<u>ADDRESS</u>	<u>AMOUNT</u>
<b><u>NEW DWELLINGS</u></b>		
20240170	1767 HERON CREEK ST NW	166,513
20240199	1572 CHAMPIONSHIP CIR SE	400,000
20240222	450 18TH ST NW	300,000
20240228	1859 HERON CREEK ST NW	151,082
20240238	4590 SIPPO RESERVES DR NW	375,000
<b>5</b>	<b>NEW DWELLINGS</b>	<b>1,392,595</b>
<b><u>CONDOS</u></b>		
<b>0</b>	<b>CONDOS</b>	<b>0</b>
<b><u>MULTI-FAMILY</u></b>		
<b>0</b>	<b>MULTI-FAMILY</b>	<b>0</b>
<b><u>DWELLING ALTERATIONS</u></b>		
20240167	421 9TH ST SW	6,566
20240168	1480 ALPHA ST NW	1,154
20240169	1950 AUGUSTA DR SE	15,398
20240172	2331 AMBERWOOD CIR NE	15,833
20240176	631 SHERI AVE NE	7,785
20240177	2228 ASTER ST NW	36,680
20240184	736 17TH ST NW	18,897
20240188	2495 URBANA AVE SE	9,000
20240191	171 LINCOLN WAY E	55,950
20240192	1210 23RD ST SW	5,200
20240193	1135 WALNUT RD SW	19,000
20240194	2460 URBANA AVE SE	47,810
20240197	804 15TH ST SW	15,997
20240201	841 WALNUT RD SE	1,442
20240203	32 ERIE ST N	8,000
20240205	733 BEBB AVE SW	5,990
20240206	347 COMMONWEALTH AVE NE	14,000
20240207	2155 PRISCILLA AVE NW	11,000
20240208	419 17TH ST NE	45,000
20240209	815 1ST ST SE	2,000
20240211	1040 3RD ST NE	3,200
20240216	2506 VALLEYWOOD AVE NE	31,250
20240217	1310 DUNCAN ST SW	25,000
20240218	419 19TH ST NW	2,444
20240219	554 25TH ST NW	6,400
20240221	836 ROTCH AVE NE	2,300
20240223	217 TERRY AVE NE	13,992
20240226	2355 UNIVERSITY DR SE	9,930
20240229	719 NILES ST SW	25,000

## BUILDING PERMIT LOG - APRIL 2024

20240230	1033 9TH ST SW	244,000
20240231	455 NOBLE PL NW	11,000
20240237	1749 OAK TRAIL ST NE	8,000
20240240	733 15TH ST SW	8,015
20240241	2161 MAYFLOWER AVE NW	8,570
20240242	811 SANDY AVE NE	7,150
20240243	1025 CARNATION ST NE	6,125
20240244	440 23RD ST NW	2,600
20240245	939 32ND ST NW	11,000
20240246	330 INDEPENDENCE ST SE	19,000
20240247	945 OVERLOOK AVE SW	27,338
20240248	318 VALESIDE AVE NE	65,000
20240250	690 27TH ST NW	8,000
20240251	918 GREEN AVE SW	6,000
20240252	171 LINCOLN WAY E	15,000
20240254	1222 PATRIOT PL SW	1,000
<b>45</b>	<b>DWELLING ALTERATIONS</b>	<b>910,016</b>

### NEW COMMERCIAL

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<b>0</b>	<b>NEW COMMERCIAL</b>	<b>0</b>
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### COMMERCIAL ALTERATIONS

20240178	Wendy's-Repair Damage From Car Accident	28,000
20240183	Commercial Building-White Box Fire Supp Three Suites	33,175
20240233	Howlin' Bird-Kitchen Hood	14,200
20240239	Commercial Building-ReRoof From Fire Damage	28,000
<b>4</b>	<b>COMMERCIAL ALTERATIONS</b>	<b>103,375</b>

### NEW INDUSTRIAL

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<b>0</b>	<b>NEW INDUSTRIAL</b>	<b>0</b>
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### INDUSTRIAL ALTERATIONS

20240213	Midwestern Industries-Update Fire Suppression	11,300
<b>1</b>	<b>INDUSTRIAL ALTERATIONS</b>	<b>11,300</b>

## BUILDING PERMIT LOG - APRIL 2024

### FENCES

20240171	512 7TH ST SW	1,107
20240174	220 HAWTHORNE AVE NE	8,906
20240179	225 27TH ST SE	4,000
20240186	816 MEDILL AVE NE	1,547
20240190	902 SENECA ST NE	3,000
20240195	827 WARREN ST SW	0
20240196	28 7TH ST SW	0
20240200	2213 OAK AVE SE	9,244
20240225	1846 HANKINS RD NE	9,000
20240249	2425 STANTON AVE NW	14,000
20240257	720 WARREN ST SW	4,000
<b>11</b>	<b>FENCES</b>	<b>54,804</b>

### NEW GARAGE/CARPORT

20240180	2239 CANDELL ST SE	55,000
20240185	61 WOODLAND AVE SE	27,790
<b>2</b>	<b>NEW GARAGE/CARPORT</b>	<b>82,790</b>

### GARAGE ALTERATIONS

<b>0</b>	<b>GARAGE ALTERATIONS</b>	<b>0</b>
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### ACCESSORY BUILDING

20240215	719 8TH ST NE	6,000
20240220	1335 23RD ST SW	7,000
20240232	2421 PETROS CIR SW	1,600
<b>3</b>	<b>ACCESSORY BUILDINGS</b>	<b>14,600</b>

### SWIMMING POOLS

<b>0</b>	<b>SWIMMING POOLS</b>	<b>0</b>
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### MISCELLANEOUS

20240187	2800 ERIE ST S	12,400
20240202	1722 1ST ST NE	6,523
20240227	3415 MILLENNIUM BLVD SE	33,000
20240234	2010 LINCOLN WAY E	7,200
<b>4</b>	<b>MISCELLANEOUS</b>	<b>59,123</b>

### RAZING

20240214	719 8TH ST NE	8,000
20240235	450 18TH ST NW	22,000
<b>2</b>	<b>RAZING</b>	<b>30,000</b>

<b>77</b>	<b>TOTAL PERMITS</b>	<b>TOTAL VALUE OF CONSTRUCTION</b>	<b>2,658,603</b>
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Jamie Slutz, Mayor | 330.830.1700  
Renée Baker, Director of Public Service and Safety | 330.830.1702

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**To: Mayor Jamie Slutz**

**From: Ted Herculano, Director of Development**

**Re: Monthly Report**

**Date: April 2024**

**Economic Development**

Held Site Plan Review Committee meetings for AA Hammersmith Insurance and Bitdeer.

Fielded several calls regarding new business opportunities to discuss site location, zoning, and site plan review procedures.

**Community Development**

Continued work with our consultants, Placemark Collaborative, for the 2024-28 Consolidated Plan and FY2024 Annual Action Plan.

Prepared for and conducted HUD monitoring which took place April 22 – May 3. All department staff will be made available for that monitoring. Staff began compiling all the requested information to be reviewed by Hud representative and conducted remote monitoring which consisted of various aspects of the CDBG program including environmental procedures, FY2019 and FY 2020 CDBG program activities, Housing Department policies and procedures, CDBG-CV grant, and financial management systems.

Continued CDBG administrative duties including accounting and financial management for CDBG expenditures, monitoring expenditures for all activities in IDIS, and monitoring of CDBG sub recipients and their programs.

Fielded calls from residents regarding the City's vacant land reutilization program and questions regarding zoning requirements for various projects.

## **MONTHLY REPORT: April, 2024.**

From: Anna Jordan-Community Development and Housing Assistant

- **Housing:** Our Homebuyers' program is still on HOLD per HUD. We continue to receive inquiries about the program, and are telling buyers to please try back in a few months. Housing has been monitored this week and next by HUD, the meetings are virtual and we supplying documents as requested. The monitoring is set to be over beginning of May, and we will conclude with an exit interview .
- There have been no qualified or interested parties in April for the full rehab program. We will continue outreach and hopefully be able to use this program soon. Stark county RPC is continually updated on project status, set ups/ completions and request for payment are submitted as necessary. The HOME financial ledger has been updated and maintained.
- **Fair Housing:** April is fair housing month, and annually the housing department hosts a luncheon. We hosted our luncheon this year on April 16<sup>th</sup>. Turnout was good, and participants were educated on fair housing issues with a video and question/answer panel .For the month of April, I received 35 calls . Call regarding housing issues, landlord/tenant issues. We continue to get calls regarding neglected repairs, these callers are referred to Code enforcement as needed. Tenants are given info regarding escrowing rent as well. There has been increased questions regarding service animals and rights for both landlords and tenants. Calls were very study this month.
- **Community Development :** We currently have a contract signed for updated electric work for a homeowner. Work is set to begin in May, and will bring her homes electric up to code. We have 2 approved applicants for new roofs. We are waiting on work specifications. We have another application in process, and another interested home owner was mailed application paperwork. We hope to also get paperwork contracts executed for our homeowner that needs a large stair left installed. As we near the end of the program year, we expect all rehab funding to be utilized.
- We are able to process requisitions for sub recipients as needed. CDBG ledger is continually updated. Contractors are paid quickly and efficiently.
- **Administrative:** Manage phone calls. IDIS activities set up, and updated as necessary. Prepared and paid bills/ IDIS drawdowns for funds. Ledgers balanced and maintained accurately throughout the month. Other tasks upon assignment. Supplies ordered as needed. RPC set up and completions completed in a timely manner. Prepare documents as needed for meetings. Application packets prepared and mailed. New files set up as needed.
- **Meetings/Training/Events:** For the month of April I attended:
  - ▶ April 9<sup>th</sup>-Pre-construction meeting.
  - ▶ April 16<sup>th</sup>-Fair Housing luncheon.
  - ▶ April 22-April 30<sup>th</sup> -HUD Monitoring

Respectfully, Anna Jordan -Community Development and Housing Assistant



**THE CITY OF MASSILLON  
INTERNAL CORRESPONDENCE**

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**TO:** Mayor Jamie Slutz **DATE:** May 1, 2024  
**FROM:** Engineering Department  
**SUBJECT:** Engineering Department Monthly Report for April 2024

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**BRIDGES**

**Bridge Inspections** – 2023 by ODOT

**SANITARY SEWERS**

**8<sup>th</sup> St SW Sanitary Sewer & Waterline Replacement** – ODOD Funds. Award to RBS General Contracting. Award to MSG for inspection. Began waterline.

**Central Ct SE** – Add 8” sanitary sewer. Plans 90% complete.

**STORM SEWERS**

**Misc Drainage Repairs-** CB’s repairs, sink holes – Analysis & report ongoing.

**North Erie Canal/Burton Ave Storm Sewer Replacement** –ARPA funds. QBS design. Richland Engineering. In design.

**26<sup>th</sup> St NW Area Storm Sewer Improvement-** ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 23<sup>rd</sup> to 28<sup>th</sup>, Duane to Main.

**20<sup>th</sup> St SE Area Storm Sewer Improvement** - ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 19<sup>th</sup> to 22<sup>nd</sup>, Massachusetts to Cambridge.

**2024 CB Replacement Project** – Repair/Replace catch basins. Bid opening March 7<sup>th</sup>. Awarded to Holderbaum. In progress, 10% complete.

**STREETS**

**Wales Road (SR 241) Improvement Project** – Began March 2023 with waterline replacement, storm sewer. Curb and sidewalk west side completed. Signal work in progress.

**Lincoln Way Infrastructure Improvement-** Upgrade intersections, new walk 1<sup>st</sup> St NE to 3<sup>rd</sup> St SE. Congressional bill. Award FY2025. Plans in progress.

**Warmington Rd SW Improvement** – Widening, resurfacing. Future project. OPWC? Fall 2024 application.

**Erie St South Improvement Project** –LPA/ODOT project funding. ODOT grant. ODOT approval. Shelly Company in progress. 100% complete. Awaiting power. Splice kits.

**Hills & Dales Rd MRF Roadway Resurfacing Project** –2024 resurfacing bid. Municipal road funds. Rebid April 23<sup>rd</sup>. Awarded to Superior Paving.

**Charles Ave Roadway Improvement** –Lockhart Concrete began. Basement backfills completed, sidewalk, grading complete. Underground electrical complete. 90% completed. Waiting for power to some poles.

**Tremont and Main Round About Infrastructure Improvement** – SCATS CR funding FY2026 programmed. ODOT programming. 3<sup>rd</sup> base property acquired and demo complete. Begin design and environmental with consultant.

**Hess and Tremont Round About Infrastructure Improvement** – SCATS CR funding FY2028 possible.

**Tremont Ave SW Resurfacing** – SCATS OPWC (50/50) funding application for FY2024. Application in the fall.

**2023 Street Resurfacing Project Contract-** Northstar Asphalt awarded. Resume work in April. Project 100% complete. Completed first week of May.

**2024 Street Resurfacing Project** –Rebid April 23<sup>rd</sup>. Awarded Superior Paving.

**2024 Castlewest III Improvement** – Bid Opening March 14<sup>th</sup>. Awarded to Northstar Asphalt.

**St Andrews Estates V Improvement** – Bid Opening March 14<sup>th</sup>. Awarded to Albatross Management. 50% completed.

### **SIGNALS/TRAFFIC**

**1<sup>st</sup> St NW/1<sup>st</sup> St SW** – Upgrade intersections on Lincoln Way. OPWC awarded. Funded FY 2025, July 2024 receipt of OPWC funds. Legislation request needed to bid.

**Lake/Amherst Intersection** – Address ADA and signals. Awarded to Shelly Company. Under construction.

**SR21 Corridor Safety Study** – ODOT, in progress. Jacob’s Engineering. SR21 & Lake/1<sup>st</sup>, SR21 & Lillian Gish, SR21 & Walnut. Traffic data in progress. Zoom stakeholder meeting. ODOT analysis and review ongoing.

**Navarre Rd Corridor Traffic Study** – TMS Engineering. Recommendations reviewed. Recommendations for Richville/Nave/US30 made, SR627 @ Navarre Road made, ongoing study needed.

**Navarre Rd/Sterilite/Millennium** – Right turn lanes, signalization. CMAQ Funding submission September. Denied. Seeking a new funding source.

**Richville/Nave/US30 Ramp Area** –County submission for ongoing Traffic Safety Study of US30/Richville on/off ramp signalization and/ reconstruction. Under review. CMAQ funding submission September. Submitted to ODOT. Awarded FY 2029.

### **WASTEWATER TREATMENT PLANT/LEVEE**

**2022 Sewer Rate Study** – OHM award, March review completed. Additional evaluation in 2024.

**Tusc River Local Protection CIPP** – Siphon break levee pipe rehab slip lining. ARPA funds. Awaiting additional funding award notification from ODOD. Possible ARPA funds.

**Pump Station Generator Automation Project** - add generators for operation during outages. Utility design coordination.

**Collection System General Cleaning** – General light cleaning and CCTV ongoing NW & SW 2025, fix mains on Wellman and Medill. 2025 for Commonwealth.

**Levee Sluice Gate Replacement** – replace pump station sluice gates. Congressional bill. Submission to Sykes & Brown.

**Levee Storm Valve Automation** – Install electric near Levee gates for automation control. ARPA funds. Rebid. Bid opening June 6<sup>th</sup>.

**FOG Program** – Reviewing implementation.

**Mayflower Village** – Drainage remediation agreements sent and received.

### **SUBDIVISIONS**

**Augusta Lakes Phase 3** –Allotment construction completed. Housing construction has begun.

**Country View Meadows Phase II** – Allotment construction completed. Housing construction has begun. Need to install street lighting and complete punch list items.

**Buckeye Ridge Estates** – Property has been sold to a new owner.

**Sippo Reserves Allotment Phase III&IV** – Project has been transferred to a new developer, who will be re-designing the site and completing any remaining items. Expected to start construction Spring 2024.

**Villa Sole Development**- Sanitary sewer, storm sewers, waterlines and roadway have been installed. Paving work completed. Project sold to new developers, who have completed the project. Housing construction has begun.

**Kenyon Creek Phase 2**—Roadway, pavement installed, and some utilities. Awaiting completion, final inspection. Housing construction has begun. Roadway items complete.

**Kenyon Creek Phase 3** – Approved by Planning Commission in December. Sewer installation began June 14<sup>th</sup>. Sanitary and storm sewer complete. Curbing was installed on October 6<sup>th</sup>. Asphalt completed summer 2023. Plat recorded. Utility installation is ongoing. Housing construction has begun.

**Kenyon Creek Phase 4** – Plat to Planning Commission and Council. Construction of utilities and roadway items underway has begun and utility installation.

**Sippo Reserves Phase 3** – Clearing has begun, roadway construction summer 2024.

### **UTILITY PROJECTS**

#### **Aqua Ohio:**

1. Lincoln Way East – Waterline replacement from 20<sup>th</sup> Street to 27<sup>th</sup> Street. Bachtel Excavating. Began work on February 8<sup>th</sup>. Pipe 90% complete. Restoration to be done in spring.
2. 3<sup>rd</sup> Street NW – Water main replacement complete.
3. Navarre Rd SW – Pipe completed. Restoration complete.

#### **Dominion:**

1. PIR 2994 Gas Pipeline Replacement Project has begun in January on Walnut Rd – 13<sup>th</sup> St SE – Forest Ave area. Pipe 75% complete. Restoration has begun.

### **PARKS AND RECREATION**

**17<sup>TH</sup> St NW Park Restroom Project** – Sewer and water pricing. State buying list. BOC approval. Delivering in late spring.

**Jones Park Restroom Project** – Sewer and water pricing. State buying list. BOC approval. Delivering in late Spring.

**Splash Park** - BCI design concepts September. Receiving equipment and parts. Bid opening March 27<sup>th</sup>. Award Daniel A. Terreri & Sons.

**17<sup>th</sup> St NW Pavilion Project** – New pavilion layout. Awaiting concrete.

**Wampler Pickleball Courts** – March bid expected. Bid opening March 27<sup>th</sup>. Award Lantzer & Sons Paving.

**Reservoir Park Pond Restoration** – Grant application sent to Sykes & Brown.

### **OTHER INFRASTRUCTURE**

**Outfall Inventory** – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year. Inspecting outfalls.

**City Roadway Pavement Markings & Signs** – Sign department, parking & corporation limits, bicycle symbols. 2024 Project. Council legislation.

**City Building HVAC** – QBS for design. SBM design complete. June bid.

**Police Dept. Renovations** – QBS for design. Motter & Meadows design completed.

**Cyvl AI** – Pavement ratings. May implementation.

### **MISCELLANEOUS**

**Capital Improvement map** – Creating maps.

**GIS** – Modifying display, addressing and permits, maps. Continuing to update. Creating underground communications, signals. Creating guardrail inventory, signal and posts/WWTP area, Health Department points of interests, alley way map.

**ODOT**- LPA project training and module evaluation, up to date February 2022. September 2023 review.

**Storm Water Management Plan** –2024 Annual Report submission to Ohio EPA.

**Storm Water Mapping** – Updating on a continuing basis.

**Subdivision Mapping** - Updating on a continuing basis. Editing to include subdivision information: replats, vacations, dedications.

**Subdivision Standards** – Reviewing current data for changes in specifications. Law dept. review.

**Sanitary Sewer Mapping** – 97% completed. Permits and GIS are being added to the database and are 35% complete. Private lateral being added.

**Ward Mapping** –Ward mapping completed.

**Web Site** - The Engineering Department web site will be updated on an ongoing basis. Analyzing and updating current maps. Maintaining current web site. Construction update page.



ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
								\$ 72,872.15	
37 Forest Avenue SE	M/R elec/roof	\$ 14,389.00	1166	20-099	10/18/2018	10/19/2018	\$ 14,389.00	\$ 58,483.15	
522 Standish St. NW	Em/railing,bar,porc	\$ 6,565.00	1162	20-099	10/23/2018	12/3/2018	\$ 6,575.00	\$ 51,918.15	
529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
<b>FISCAL YEAR 2019 \$102,000.00 CARRY OVER \$4,915.53 + BALANCE \$909.47</b>								\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	

								\$ 111,123.29	\$102,000.00
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
								\$ 72,872.15	
37 Forest Avenue SE	M/R elec/roof	\$ 14,389.00	1166	20-099	10/18/2018	10/19/2018	\$ 14,389.00	\$ 58,483.15	
522 Standish St. NW	Em/railing,bar,porc	\$ 6,565.00	1162	20-099	10/23/2018	12/3/2018	\$ 6,575.00	\$ 51,918.15	
529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
<b>ADDRESSES</b>	<b>SERVICES</b>	<b>AMOUNT</b>	<b>IDIS</b>	<b>PO #</b>	<b>DATE START</b>	<b>DATE COM.</b>	<b>AMOUNT</b>	<b>BALANCE</b>	<b>FY AWARD \$</b>
<b>FISCAL YEAR 2019</b>	<b>\$102,000.00 CARRY OVER</b>	<b>\$4,915.53 + BALANCE</b>	<b>\$909.47</b>					\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	
								\$ 111,123.29	\$102,000.00



ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	
1855 Greentree Pl SE	Roof	\$ 1,215.00	1259	20-201	7/27/2021	8/13/2021	\$ 1,215.00	\$ 47,721.32	
1219 Rodman Ave NE	Electricfurnace	\$ 12,250.00	1255	20-201		8/18/2021	\$ 12,250.00	\$ 35,471.32	
20 Forest Avenue SE	Roof	\$ 12,303.53	1258	20-201		7/12/2021	\$ 12,303.53	\$ 23,167.79	

834 - 8th Street NE	44646 Homebuyer	\$ 2,185.32	\$ 5,000.00		\$ 86,499.05
525 Standish NW	44646 Homebuyer	\$ 3,900.00	\$ 5,000.00		\$ 77,599.05
208-19th Street SE	44646 Homebuyer RRS		(\$655.00)	\$ 4,345.00	\$ 81,944.05
340 Monroe Street NW	44647 Homebuyer	\$ 3,780.00	\$ 5,000.00		\$ 73,164.04
1855 Greentree Pl SE	44646 Homebuyer	\$ 6,353.70	\$ 5,000.00		\$ 61,810.35
1823 Vermont SE	44646 Homebuyer	\$ 4,200.00	\$ 5,000.00		\$ 52,610.35
1726 - 16th Street SE	44646 Rehab		\$ 23,025.00		\$ 29,585.35
<b>OK</b>					
404 Monroe St. NW	44647 Homebuyer	\$ 3,990.00	\$ 5,000.00		\$ 20,595.35
714 - 14th Street	44646 Homebuyer RRS			\$ 985.00	\$ 21,580.35
1823 Vermont SE	44646 Homebuyer RRS			\$ 3,005.00	\$ 24,585.35
1855 Greentree Pl SE	44646 Homebuyer RRS			\$ 4,846.50	\$ 29,431.85
1114 - 13th Street SE	44646 Full Rehab		\$ 29,380.00		\$51.85
418 - 7th Street NE	44646 Homebuyer RRS			\$ 655.00	\$706.85
834 - 8th Street NE	44646 Homebuyer RRS			\$ 5.00	\$711.85
<b>27,784.00</b>					
28,495.85					
404 Monroe St. NW	44647 Homebuyer RRS	\$ 4,980.00		\$ 20.00	\$ 28,515.85
401 - 17th Street NE	44646 Full Rehab		\$ 25,000.00		\$ 3,515.85
<b>\$ 97,161.00</b>					
<b>\$ 100,676.85</b>					
2166 Priscilla Avenue NW	44647 Homebuyer	\$ 4,732.78	\$ 5,000.00	\$ 4,880.00	\$ 95,824.07
722 Geiger	44646 Full Rehab		\$ 24,580.00		\$ 71,244.07
753 Erie Street N	44646 Homebuyer	\$ 3,414.00	\$ 5,000.00		\$ 62,830.07
1014 Yale Avenue NE	44646 Homebuyer	\$ 5,100.00	\$ 5,000.00		\$ 52,730.07
26 Goose NW	44646 Homebuyer	\$ 5,340.00	\$ -		\$ 47,390.07
219 - 25th Street NW	44647 Homebuyer	\$ 3,960.00	\$ 5,000.00		\$ 38,430.07
2141 Mayflower Avenue NW	44647 Homebuyer	\$ 5,394.00	\$ 5,000.00		\$ 28,036.07
1440 Lawn Avenue SW	44647 Homebuyer	\$ 4,797.41	\$ -		\$ 23,238.66
<b>OK</b>					
\$ 1,475.00					
\$ 1,405.00					
\$ 1,985.00					
<b>\$ 28,103.66</b>					
<b>\$ 69,775.00</b>					

			<b>BALANCE PLUS</b>	<b>EQUALS →</b>	<b>\$ 97,878.66</b>
1546 Tremont Avenue SW	44647 Full Rehab		\$ 21,175.00		\$ 76,703.66
836 Main Avenue W	44647 Full Rehab		\$ 28,265.00		\$ 48,438.66
1951 Connecticut Avenue	44646 Homebuyer	\$ 4,320.00			\$ 44,118.66
					<b>OK</b>
335 McKinley Avenue SW	44647 Full Rehab		\$ 33,725.46		\$ 10,393.20
1951 Connecticut Ave SE	44647 RRS	\$ 2,100.00			\$ 8,293.20
					<b>\$123,083.00</b>
					\$ 131,376.20
736 Lake Avenue NE	44646 Full Rehab		\$ 24,900.00		\$ 106,476.20
402 Linden Street NW	44647 Homebuyer	\$ 5,382.00			\$ 101,094.20
					<b>OK</b>
402 Linden Street NW	44647 RRS	\$ 3,670.00			\$ 97,424.20
840 Walnut Road SE	44646 Homebuyer	\$ 4,200.00			\$ 93,224.20
846 Matthias Avenue NE	44646 Homebuyer	\$ 5,394.00			\$ 87,830.20
					<b>OK</b>
840 Walnut Road SE	44646 RRS	\$ 3,180.00			\$ 84,650.20
648 Cliff Street NW	44647 Full Rehab		\$ 24,900.00		\$ 59,750.20
1002 15th Street SW	44647 Homebuyer	\$ 6,615.00			\$ 53,135.20
948 8th Street NE	44646 Homebuyer	\$ 5,250.00			\$ 47,885.20
514 23rd Street SW	44647 Homebuyer	\$ 4,800.00			\$ 43,085.20
846 Matthias Avenue NE	44646 RRS	\$ 4,900.00			\$ 38,185.20
948 8th Street NE	44646 RRS	\$ 4,800.00			\$ 33,385.20
1002 15th Street SW	44647 RRS	\$ 4,500.00			\$ 28,885.20
					<b>OK</b>
514 23rd Street SW	44647 RRS	\$ 4,950.00			\$ 23,935.20
					<b>\$ 123,083.00</b>
					\$ 147,018.20
924 Roosevelt Ave NE	44646 Full Rehab		\$ 24,800.00		\$ 122,218.20
					<b>OK</b>
1512 Janice Street NE	44646 Homebuyer	\$ 6,204.00			\$ 116,014.20

881 Amherst Rd. NE	44646 Homebuyer	\$	6,570.00		\$	109,444.20	
						<b>OK</b>	
819 Wyoming Pl NE	44646 Homebuyer	\$	3,750.00		\$	105,694.20	
114 Arch Avenue SE	44646 Full Rehab			\$	24,750.00	\$	80,944.20
1512 Janice Street NE	44646 RRS	\$	4,250.00		\$	76,694.20	
881 Amherst Rd. NE	44646 RRS	\$	3,290.00		\$	73,404.20	
2207 Lincoln Way NW	44647 Homebuyer	\$	6,123.28		\$	67,280.92	
819 Wyoming Pl NE	44646 RRS	\$	4,050.00		\$	63,230.92	
						<b>OK</b>	
1931 Connecticut Ave SE	44646 Full Rehab			\$	25,000.00	\$38,230.92	
2207 Lincoln Way NW	44647 RRS	\$	4,073.00			\$34,157.92	
						<b>OK</b>	
					<b>\$128,009.00</b>	\$	162,166.92
1338 Glenwood Ave SE	44646 Homebuyer	\$	4,455.00		\$	157,711.92	
1338 Glenwood Ave SE	44646 RRS	\$	3,075.00		\$	154,636.92	
1348 Forest Avenue SE	44646 Homebuyer	\$	5,640.00		\$	148,996.92	
802 Warren Avenue SW	44647 Homebuyer	\$	6,939.00		\$	142,057.92	
1108 Johnson Street	44646 Homebuyer	\$	4,725.00		\$	137,332.92	
143 25th Street NW	44647 Homebuyer	\$	6,300.00		\$	131,032.92	
724 Bebb Ave. SW	44647 Homebuyer	\$	6,090.00		\$	124,942.92	
504 8th Street SW	44647 Homebuyer	\$	6,900.00		\$	118,042.92	
26 Woodland Ave SE	44646 Full Rehab			\$	25,000.00	\$	93,042.92
956 Wales Rd. NE	44646 Homebuyer	\$	7,140.00		\$	85,902.92	
956 Wales Rd. NE	44646 Homebuyer	\$	5,000.00		\$	80,902.92	
502 7th Street NE	44646 Homebuyer	\$	7,000.00		\$	73,902.92	
502 7th Street NE	44646 homebuyer	\$	5,000.00		\$	68,902.92	
504 8th Street SW	44647 Homebuyer	\$	5,000.00		\$	63,902.92	

CDBG FINANCIALS 2019 TO PRESENT							
ADDRESS	PROJECT TYPE	PROJECT AMOUNT	IDIS #	PO NMBR	DATE START	DATE COMP.	CDBG FUNDS
<b>Fiscal year 2019</b>					\$ 102,000.00	C.Ovr. 11,625.0	\$113,625.00
840 Walnut Rd. SE	M/R - Gar. Roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$107,825.00
648 Cliff Street NW	Fur/Ele/Plum/sid (MR)	\$10,500.00	1194	20-190			\$97,325.00
939 Tremont Avenue	furnace	\$ 3,651.00	1195	20-190	10/23/2019	11/8/2019	\$93,674.00
1021 1st Street NE	roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2020	\$83,774.00
1344 Glenwood Ave. S	roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$75,795.22
218 Ideal Court SE	furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$71,545.22
26 10th Street SW	Roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$63,998.90
924 7th Street SW	Roof	\$ 7,953.44	1201	20-200	12/4/2019	12/19/2019	\$56,045.46
1815 Woodbine Circle	Furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$53,555.46
26 Woodland Ave SE	Roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$44,136.59
2014 Oak Avenue SE	bath Modification	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$33,011.59
2029 Oak Avenue SE	plumb/electrical	\$ 10,575.00	1204	20-200	Dec-20	May-20	\$22,436.59
314 27th Street NW	Central AirFurnace	\$ 3,045.00	1206	20-200	9/17/2020	7/13/2020	\$19,391.59
						\$9,481.27	\$28,872.86
						\$ 102,000.00	\$1,308,872.86
1006 Johnson St. SE	sump/and piping	\$ 1,177.77	1229	20-200	3/26/2020		\$129,695.09
519 5th Street SW	re-wiring	\$ 10,000.00	1228	20-200	7/27/2020		\$119,695.09
2113 Rhode Island SE	bath modification	\$ 13,980.00	1213	20-200	2/25/2020		\$105,715.09
836 Rotch Ave NE	Roof	\$ 10,000.00	1244	20-210	12/8/2020	1/7/2021	\$95,715.09
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-210	1/10/2021	3/18/2021	\$83,422.84
313 Schrock PL. SW	Roof	\$ 14,139.72	1256	20-210	4/14/2021	4/23/2021	\$69,283.12
1219 Rodman Ave NE	Minor Repair CV	\$ 12,250.00	1255	20-210		8/18/2021	\$57,033.12
20 Forest Ave. SE	Roof	\$ 12,303.53		20-210	6/24/2021	7/12/2021	\$44,729.59
1255 Greentree PL	Roof vents	\$ 1,215.00	1259	20-210			\$43,514.59
1129 Wallace Ave SE	Roof	\$14,700.00	1261	20-210	8/31/2021	9/21/2021	\$28,814.59
Adjustments to actual per CDBG ledger							
<b>Fiscal year 2021</b>						\$ 102,000.00	\$ 102,000.00
<b>Carryover(Sub.rec.)</b>						\$ 5,928.07	\$ 107,928.07
<b>Carryover(Ledger)</b>						\$ 56,515.05	\$ 164,443.12

320 Chestnut Ave NE	plumb/electrical	\$ 11,750.00	1271	20-210	7/22/2021	10/26/2021	\$ 152,693.12
734 4th Street NE	win/electric	\$ 14,100.00	1266	20-210	9/20/2021	10/6/2021	\$ 138,593.12
816 11th Street NE	Furnace	\$ 5,300.00	1265	20-210	9/10/2021	9/22/2021	\$ 133,293.12
509 Wellman Ave SE	front porch	\$ 10,300.00	1267	20-210	9/7/2021	10/12/2021	\$ 122,993.12
950 17th Street NE	lift/ramp	\$ 13,210.00	1274	20-210			\$ 109,783.12
50 16th Street	Furnace	\$ 2,480.00	1278	20-210			\$ 107,303.12
1218 Main Ave W	Roof	\$ 17,443.17	1277	20-210			\$ 89,859.95
321 8th Street SE	furnace	\$10,429.00	1281	20-210			\$79,430.95
724 Bebb Ave. SW	furnace	\$ 2,750.00	1285				\$ 76,680.95
628 Neale Ave SW	furnace	\$ 3,650.00	1288				\$ 73,030.95
2065 Tremont SW	Furnace	\$ 3,750.00	1289				\$ 69,280.95
1302 Duncan St. SW	electric	\$ 8,450.00					\$ 60,830.95
<b>updated 9/2/2022</b>							
504 8th Street SW	partial rrs	\$ 4,690.00	1304	20-220			\$ 56,140.95
714 Bebb Ave. SW	partial rrs	\$ 3,395.00	1285	20-220			\$ 52,745.95
2024 Massachusetts	windows/doors	\$ 12,525.00	1305	20-220			\$ 40,220.95
831 Lake Avenue NE	Roof	\$ 8,256.00	1306	20-220			\$ 31,964.95

ADDRESS	ZIP	SERVICE	DPA AMOUNT	RRS/Full Rehab AMOUNT	TOTAL	BALANCE
<b>HOME</b>						
						\$ 123,083.00
						\$ 147,018.20
924 Roosevelt Ave NE	44646	Full Rehab		\$ 24,800.00		\$ 122,218.20
						<b>OK</b>
1512 Janice Street NE	44646	Homebuyer	\$ 6,204.00			\$ 116,014.20
881 Amherst Rd. NE	44646	Homebuyer	\$ 6,570.00			\$ 109,444.20
						<b>OK</b>
819 Wyoming PI NE	44646	Homebuyer	\$ 3,750.00			\$ 105,694.20
114 Arch Avenue SE	44646	Full Rehab		\$ 24,750.00		\$ 80,944.20
1512 Janice Street NE	44646	RRS	\$ 4,250.00			\$ 76,694.20
881 Amherst Rd. NE	44646	RRS	\$ 3,290.00			\$ 73,404.20
2207 Lincoln Way NW	44647	Homebuyer	\$ 6,123.28			\$ 67,280.92
819 Wyoming PI NE	44646	RRS	\$ 4,050.00			\$ 63,230.92
						<b>OK</b>
1931 Connecticut Ave SE	44646	Full Rehab		\$ 25,000.00		\$38,230.92
2207 Lincoln Way NW	44647	RRS	\$ 4,073.00			\$34,157.92
						<b>OK</b>
					\$128,009.00	\$ 162,599.92
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 158,144.92
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 155,069.92
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00			\$ 149,429.92
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00			\$ 142,490.92
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00			\$ 137,765.92
143 25th Street NW	44647	Homebuyer	\$ 6,300.00			\$ 131,465.92
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00			\$ 125,375.92
504 8th Street SW	44647	Homebuyer	\$ 6,900.00			\$ 118,042.92

2023 - 2024 HOME spread sheet - Mayor's Report						
Address	ZIP	Program	Down payment	RRS OR FULL REHAB	TOTAL	BALANCE
	2019 Carry-Over				\$ 34,157.93	
FY 2020 HOME FUNDS					\$ 128,009.00	\$ 162,166.93
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 157,711.93
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 154,636.93
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00	1,490.00 RRS		\$147,506.93
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00	\$2885.00 RRS		\$137,682.93
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00	\$3860.00 RRS		\$129,097.93
143 25th Street NW	44647	Homebuyer	\$ 6,300.00	\$3245.00 RRS		\$119,552.93
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00	\$5000 RRS		\$108,462.93
504 8th Street SW	44647	Homebuyer	\$ 6,900.00	\$5,000.00 RRS		\$96,562.93
26 Woodland Ave SE	44646	Full Rehab		\$ 25,000.00		\$71,562.93
2020 CARRYOVER					\$ 71,562.93	
2021 GRANT					\$ 138,619.00	\$ 210,181.93
10/29/2022	Habitat Humanity				\$ 105,000.00	\$ 105,181.93
956 Wales Rd. NE	44646	Homebuyer		\$ 7,140.00		\$ 98,041.93
956 Wales Rd. NE	44646	Homebuyer		\$ 5,000.00		\$ 93,041.93
502 7th Street NE	44646	Homebuyer		\$ 7,000.00		\$ 86,041.93
502 7th Street NE	44646	Homebuyer		\$ 5,000.00		\$ 81,041.93
2021 CARRYOVER					\$81,041.93	
2022 GRANT					\$ 133,619.00	\$ 214,660.93
HABITAT HUMANITY					\$ 50,000.00	\$ 164,660.93
55 6th Street SE			HOMEBUYER	\$6,600.00		\$ 158,060.93
55 6th Street SE		RRS			\$ 6,000.00	\$ 152,060.93
922 1st Street NE		FULL REHAB			\$25,000.00	\$ 127,060.93
Change order for this full rehabilitation added					C.O. \$1,150.00	\$125,910.93
2026 Vermont Ave. SE		FULL REHAB			\$ 27,080.00	\$ 98,830.93





CDBG FOR 2023 -2024 MAYORS REPORTS								
ADDRESSES	SERVICES	COST	IDIS	PO#	START DATE	COM. DATE	AMOUNT	BALANCE
Ledger Carryover							\$66,925.16	\$ 66,925.16
Previous year funds repr					\$60,000.00			\$ 6,925.16
Program Income						951.64		\$ 7,876.80
Unused Recipient Bal						\$12,619.84		\$ 20,619.84
2022 CDBG Award						\$105,000.00		\$ 125,496.64
427 6th Street SW	Sewer repair	\$ 12,515.00	1295	20-220	9/20/2022	10/12/2022	\$ 12,515.00	\$ 112,981.64
504 8th Street SW	partial RRS	\$ 4,690.00	1304	20-220	9/1/2022	10/21/2022	\$ 4,690.00	\$ 108,291.64
2024 Massachusetts SE	Windows, doors	\$ 12,525.00	1305	20-220	10/4/2022	11/23/2022	\$ 12,525.00	\$ 95,766.64
831 Lake Avenue NE	Roof	\$ 8,256.69	1306	20-220	11/3/2022	11/22/2020	\$ 8,256.69	\$ 87,509.95
893 1st. Street NE	Roof	\$ 14,938.16	1301	20-220	10/22/2022	11/2/2022	\$ 14,938.16	\$ 72,571.79
328 Schrock P, SW	Roof	\$ 11,599.94	1310	20-220	12/7/2022	12/21/2022	\$ 11,599.94	\$ 60,971.85
1036 3rd Street SE	electric	\$ 2,880.00	1309	20-220	12/15/2022	12/22/2022	\$ 2,880.00	\$ 58,091.85
2506 Harsh Ave. SE	Hot water tank	\$ 1,850.00	1317	20-230	1/18/2023		\$ 1,850.00	\$ 56,241.85
1326 Kracker St. NW	Roof	\$ 9,400.00	1322	20-230	4/20/2023		\$ 9,400.00	\$ 46,841.85
55 6th Street SE	Minor Repair	\$ 19,650.00	1331	20-230			\$ 19,650.00	\$ 27,191.85
1840 Jefferson RD	Bath modification	\$ 14,335.00	1330	20-230			\$ 14,335.00	\$ 12,856.85
								\$
the carry over \$19,242.20 is inclusive of the balance \$12,856.85					actual carry over		\$19,242.20	
Ledger Carryover							\$19,242.20	
Program Income						\$39.32		\$19,281.52
unused Subrecipient Bal						\$16,229.25		\$35,510.77
2023 CDBG Award						\$100,000.00		\$135,510.77
1240 Duncan Street	roof		1349	20-230			\$6,685.93	\$128,824.84
							\$12,657.89	\$116,166.95
1214 Niles SW	furnace	\$ 4,060.00	1353	20-230	11/30/2023	12/19/2023		\$ 112,106.95
743 Sunset Blvd.	furnace	\$ 4,060.00	1354	20-230	12/11/2023	12/19/2023		\$ 108,046.95

109 16th St. SW	furnace	\$ 4,060.00	1355	20-230	10/11/2023	12/19/2023		\$ 103,986.95
1007 27th ST. SE	Hot Water Tank	\$ 1,750.00	1356	20-230	12/5/2023	12/19/2023		\$ 102,236.95
313 8th Street	Electric	\$ 14,425.97	1357	20-240	12/12/2023	1/26/2024		\$ 87,810.98
111 Commonwealth Ave.	roof	\$ 11,709.05	1352	20-240	11/16/2023	12/18/2023		\$ 76,101.93
1723 Milton Ave NE	roof	\$ 8,253.08	1358	20-240	2/15/2024	3/8/2024		\$ 67,848.85
948 1st Street NE	roof	\$ 13,695.00	1359	20-240		3/28/2024		\$ 54,153.85
1016 3rd St. SE	roof	\$ 7,424.85	1360	20-240	3/25/2024	4/11/2024		\$ 46,729.00

# Frank Hill, Mayor's Report - Administrative Assistant

From: Beverly A. Lewis, Housing Director, Massillon City

Date: Monthly Report APRIL, 2024

- **Fair Housing Calls for the Month: Beverly 14 Anna 36**

**Code Enforcement Involvement - Yes as needed - continually working together.**

**Were any of them discrimination related? NO**

- **Housing Rehabilitation Projects:** We have no pending full rehabilitations at this time. However, we do have flyers out for contractors. We have three new contractor and two application packets out for two more.
- **Emergency Rehabilitation Projects/Minor Repair:** Two homeowners in need of roofs – process has just begun, waiting on specifications. - Our elderly homeowner in need of two stair lifts has been modified to one. From the first floor to the upstairs. We had to refigure the greatest need and re-**bid** due to the cost and complicated stairs he has. Our regional inspector modified the specification to just navigate him safely getting upstairs. He has a friend that can help him so he does not have to go down to the basement. Because of the bends that will need to be constructed with this lift to the upstairs, it has been determined that our contractors will not be able to sub-contact and make any income for themselves, so we have gone directly to a company that is presently registered with our Building departments asking them if they will sign on with us to get this work done for our homeowner. They have been sent the papers to do so. -We have a homeowner with electric work to begin next week. ---  
-We have a homeowner I need of a roof, referred by CODE, application packet was mailed to him April 29, 2024. -We have another roof pending and waiting on income verification.
- **First time Homebuyer Assistance Program is on HOLD until further notice from HUD.**
- **STATUS OF THOSE WAITING OR PRESENTLY BEING SERVED:** On-going
- **PROGRESS TO DATE:** SEE ABOVE
- **MEETINGS ATTENDED DURING THE MONTH WERE:** April 2, 2024 – Staff meeting 9:30 – 10:30 in Mayor's conference room; April 16, 2024 – Fair Housing Luncheon, 12:00 – 2:00 at Eagles. I vacationed in New York City from April 5-April 12 and experienced the earthquake on 4-5-2024, the Lunar Eclipse on 4-8-2024; returned home on 4-12-2024 and landed safely under very windy, tumultuous conditions, So thankful. HUD MONITORING BEGAN 4-22-2024
- **Webinars:** None
- **Other Activities: Fair Housing –**Fair Housing calls and activities include, referrals, information dissemination; planning and talking to Landlords concerning repairs and reasonable accommodation and tenant's rights in regards to their reasonable wear and tear, and their responsibilities as a tenant. In the process of updating our information and contacts

Respectfully,

Beverly A. Lewis

Beverly A. Lewis, Housing Director



## Environmental Health Division Activity Report April 2024

Animal Bites Reported	10
Animal Bite- Lab examinations	0
Food Service Operation/Retail Food Establishment Inspections	41
Vending Machine Inspections	0
Mobile Inspections	4
Temporary Inspections	0
Food Service Operation/Retail Food Establishment Consultations	4
Facility Reviews Completed	0
Food Complaints Received	3
Food Service Education Provided	0
Nuisance Complaints	8
Smoking Complaints	1
Swimming Pool Inspections	2
Swimming Pool Complaints	0
School Environment Inspections	0
Vector Control Complaints/Treatments	0
Commercial Building Inspections	0

### Additional Environmental Health Division Activities:

- Ohio Department of Health FSO survey
- Ohio Department of Health field training
- Participated in DEI training
- Provided Environmental Health Division program information at the Massillon Rec Center
- Conducted pre-licensing inspection of Dollar General #30560
- Reviewed and approved temporary campground plans and application
- Reviewed and approved new mobile plans and application
- Continued the Stark Fresh seed program



## Nursing and WIC Divisions Monthly Report April 2024

### WIC Activity Report

<b>Certifications</b>	<b>56</b>
<b>Re-Certifications</b>	<b>99</b>
<b>High risk- educations</b>	<b>24</b>
<b>Group or Self Modules</b>	<b>129</b>
<b>Case Load</b>	
<b>Car Seat Education/Installs</b>	
<b>Cribs for Kids Participants</b>	<b>0</b>

**Additional WIC Activities:**

- Strategic Plan meeting the Mark Plaster
- Began Value Enhanced Nutrition Assessment training modules from ODH
- Attended local WIC directors meeting
- Began planning for WIC 50<sup>th</sup> anniversary celebrations
- Began onsite farmers market planning

### Nursing Activity Report

<b>Immunizations</b>	<b>71</b>
<b>TB Skin Test</b>	<b>5</b>
<b>Positive TB Skin Test Reactors</b>	<b>0</b>
<b>CMH Home Visits (Virtual)</b>	<b>1</b>
<b>At Home CPR Kit distributed</b>	<b>0</b>
<b>HIV test</b>	<b>0</b>

**Additional Nursing Activities:**

- Attended monthly OATF meeting
- Attended Overdose Awareness Day Planning meeting
- Began planning OBIE fun mobile summer outreach events
- Attended HIV Regional Advisory Group meeting
- Submitted Deliverable 1 for CB24 for payment from ODH Grant
- HIV billboard design, placement, and planning with Llarar
- Strategic Plan meeting the Mark Plaster
- Continued work on Sports Physical paperwork, policy
- Submitted budget justification for HIV Grant (Aug 2024-May 2025) to Canton City Public Health
- Pre planting day Community Garden meeting
- Assisted Alliance Health Department with documentation for accreditation

Audrey Sylvester, Director of Nursing  
Erin Wise, WIC Director

- H.O.P.E. Coalition strategic plan interview
- Led QI/PM quarterly Meeting



## **Community Outreach Activity Report April 2024**

### **Outreach Activities:**

As a Community Distribution Site Partner for the Heart of Ohio Diaper Bank we serviced 61 children which was 38 families.

Organized our 3rd Community Wellness Day-Stress Awareness Mobile Units-Bookmobile, SARTA, Aultman WOW Van, & Stark County Health Department.

Participated in State Farm car seat check.

Took 16 personal care bags to St Joe's soup kitchen.

Attended SE Neighborhood CARES project, Massillon Partners, School Based Strategies, Fall into Wellness planning, Senior Fair Planning, and Over Dose Awareness Day meetings.

Attended In-service & DEI training.

### **Language Services Outreach:**

Consecutive interpreting in person for WIC and Nursing appointments and for the Diaper Bank Coordinator as well, serving 25 Hispanic families.

Written translation of 3 Health Department flyers and a survey.

Attended DEI training on April 11th.

Scheduled 7 appointments for WIC clients, 1 appointment for vaccines and 1 pick up appointment for the Diaper Bank.

Finished the 40 hour self-paced online interpreter training.





## Vital Statistics Services Activity Report April 2024

<b>Births</b>	<b>0</b>		
<b>Deaths</b>	<b>25</b>	<b>Resident: 15</b>	<b>Non-Resident: 10</b>
<b>Certified Birth Copies issued</b>	<b>153</b>		
<b>Certified Death Copies issued</b>	<b>166</b>		
<b>Burial Permits</b>	<b>30</b>		
<b>Fetal Death</b>	<b>0</b>		

<b>Narcan Kits Distributed</b>	<b>25</b>
<b>Free Condoms distributed for Harm Reduction</b>	<b>6</b>

### Additional Vital Statistics Activities:

Participated in an ODH meeting to discuss the new Birth/Death software.

Attended the yearly Central Paternity training per ODH.

Attended the Suicide Prevention monthly meeting.

Continuing to enter death records to HDIS for digitizing.

Hosted the planning meeting for the Fall into Wellness event.

Participated in the survey for the next grant cycle for LWSC.

Met with garden committee to discuss planting day and needs.



**Memorandum To:** Mayor Jamie Slutz

**From:** Lori Kotagides-Boron

**Subject:** Income Tax Monthly Report –April 2024

**Date:** May 2, 2024

The total income tax receipts posted for April 2024 was \$3,479,790.37. This amount is an increase from April 2023 of \$213,729.74 (+7%).

Year to date income tax receipts posted through 2024 was \$10,018,485.80. Receipts posted for 2024 was an increase from 2023 of \$947,338.01 (+10%).

Payroll tax withheld by Massillon employers represents 73% of all tax collections through the year of 2024. Individual income tax payments represent 16% of all tax collections through the year of 2024 and Net Profit income tax payments represent 11%.

Average monthly income for the fourth month of 2024 is \$2,504,621.45. Average monthly income for the year of 2023 was \$2,060,967.62. Average monthly income for the year of 2022 was \$2,012,420.75.

Year to date refunds for 2024 was \$185,583.94 compared to refunds for 2023 of \$183,979.20. Refund difference \$1,604.74 (more refunds in 2024 compared to 2023).

Target budget from Auditor's Revenue Report is 33.33% for the following accounts for 2024. Account percentages collected for the fourth month of 2024 are as follows:

1100-210-4-1190	38.06%	Local Income Tax – General Fund
1201-210-4-1190	38.23%	Local Income Tax – Streets Fund
1234-210-4-1190	38.07%	Local Income Tax – Parks & Recreation Fund
1306-211-4-1190	37.27%	Local Income Tax – Bond Ret Parks & Recreation
1401-210-4-1190	38.06%	Local Income Tax – Capital Improvement Fund
1433-210-4-1190	34.84%	Local Income Tax – Park and Recreation CI Fund

**(Above figures taken from reports in Municipal Income Tax Solutions MITS and the Auditor's Revenue Report VIP– All figures reconcile to the Auditor's Figures)**

Copies: John Ferrero, Auditor  
Renee Baker, Safety Service Director  
Ted Herncane, Development Director

# MASSILLON POLICE DEPARTMENT

## END-OF-MONTH REPORT 2024

BY: Penny Berg *pb*

DATE: 5/9/2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
<b>CRIMINAL ARRESTS: (from Records Office Files)</b>													
Records Office: (Adults)	+	+	+	+									-
Records Office: (Juveniles)	+	+	+	+									-
<b>ARREST SUMMONS/CITATIONS: (from Records Office Files)</b>													
Records Office:	14	21	12	+									47
<b>INCIDENTS: (from Tyler Report System)</b>													
Total Calls	2,423	2,459	2,599	2,467									9,948
Security Checks (Res./Bus.)	394	353	441	435									1,623
<b>REPORTS TAKEN: (from Records Office Files)</b>													
Incident Reports	+	+	+	+									-
Property Reports	+	+	+	+									-
Crimes Against Persons Reports	+	+	+	+									-
Accident Reports	79	76	71	84									310
Traffic Citations Issued (Traffic Officer's Report)	197	155	126	+									478
Alarm Calls (from Tyler Report System)	101	100	119	109									429
Miles of Road Patrol (Previous Month)*	25,290	28,809	24,072	*									78,171
<i>December 2023 Mileage = 21,434</i>													
<b>+ Not Available</b>													
<b>** Will be updated on next month's report.</b>													
<b>*Mileage is from previous month. Will be updated on next month's report.</b>													
<b>OFFICERS' INFO:</b>													
<b>3 PAYS</b>													
Compensatory Hours Used	74.70	107.20	79.10	108.00									369.00
Sick Hours Used	230.00	175.40	196.70	340.60									942.70
Personal Hours Used	72.20	79.80	69.00	139.00									360.00
<b>3 PAYS</b>													
Compensatory Hours Earned	84.20	122.90	141.23	173.70									522.03
Overtime Hours Paid	518.70	585.30	710.40	977.10									2,791.50
<b>Current Month's Report:</b>													
<b>OVI TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force)</b>													
	18.00	11.30	17.60	-									46.90
<b>IDEP/STEP TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force) NOT WORKING THIS AGAIN IN 2024.</b>													
	-	-	-	-	-	-	-	-	-	-	-	-	0.00
<b>+ Not Available</b>													
cc: Safety Service Director Renee Baker													

<b>MASSILLON POLICE DEPARTMENT</b>				
<b>TO:</b> Renee Baker				
<b>FROM:</b> Penny Berg <i>pb</i>				
<b>DATE:</b> May 9, 2024				
<b>ACTUAL SICK TIME USED COMPARISON (NO PERSONAL TIME)</b>				
<i>(Figures Taken From Overtime/Comp Report)</i>				
<b>ACTUAL SICK TIME USED</b>				
<b>MONTH</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
January <i>(2021-3 Pays)</i>	617.40	695.80	135.50	230.00
February	169.00	304.50	174.50	175.40
March	86.20	379.50	251.70	196.70
April <i>(2024-3 Pays)</i>	131.50	356.50	188.00	340.60
May <i>(2021/2022/2023-3 Pays)</i>				
June				
July				
August				
September				
October				
November				
December				
<b>TOTALS</b>	1,004.10	1,736.30	749.70	942.70

## VEHICLE CRASHES FOR APRIL 2024 AND YEAR TO DATE

<b>CRASH REASON</b>	<b>APR</b>	<b>YTD TOTALS</b>
<b>PROPERTY</b>	52	202
<b>INJURY</b>	14	31
<b>PRIVATE</b>	21	78
<b>HIT SKIP</b>	11	52
<b>PEDESTRIAN</b>	1	1
<b>MOTORCYCLE</b>	3	4
<b>BICYCLE</b>	0	0
<b>FATAL</b>	0	1
<b>JUVENILE</b>	7	26
<b>NIGHTTIME</b>	12	58
<b>COMMERCIAL</b>	3	18
<b>IMPAIRED</b>	2	11
<b>CITATIONS</b>	48	181
<b>TOTALS</b>	174	663

# TRAFFIC ACTIVITY REPORT

MONTH OF APRIL 2024

<b>TO:</b>	Chief Jason Saintenoy
<b>FROM:</b>	Patrolman Timothy Davis
<b>DATE:</b>	May 9 <sup>th</sup> , 2024

In April of 2024 the Massillon Police Department issued a total of 110 traffic citations, this was 9 more than was issued during the same time period last year. The Massillon Police Department made 9 arrests for OVI, 1 less than were made in April of 2023. Radar Citations for the month totaled 20; this was 17 more than during the same time period last year. Total charges for the month was 123.

The Massillon Police Department handled a total of 85 traffic accidents during April. This was 1 less than occurred last year during the same time period. There were 52 property damage accidents, 14 injury accidents, 0 fatal accidents, and 21 accidents that occurred on private property. Of the above accidents there were 11 hit skip accidents, and 2 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian, 0 bicycle, and 3 motorcycle accident during the month. The Massillon Police Department investigated 7 accidents involving juveniles resulting in 2 reported injuries. Of the above there was 12-night time and 3 commercial motor vehicle accidents.

In April of 2024 there were 70 motor vehicles towed by the Massillon Police Department. This was 14 more than was towed in April of 2023. Of the above tows, 38 vehicles were towed from traffic accidents, 12 as a direct result of an arrest, 9 for parking violations and 11 for traffic offenses of some type. There was miscellaneous tow and 0 recovered stolen vehicle.

During the month of April 2024 the traffic officer mailed 20 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 17 title searches to the State of Ohio, Bureau of Motor Vehicles. During April 2024, the traffic officer was able to junk or title 12 motor vehicles. Also during the month of April the traffic officer issued or acted upon 18 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 10 parking citations and investigated 0 school bus violations. There were no garbage truck inspections.

As of the last day of April 2024 there were 63 motor vehicles sitting upon the impound lots of the two city tow companies, Reed's and Patriot's, with 2 vehicles in secure storage. Of the 63 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of April 2024.

## TOTALS FOR APRIL 2024 AND YEAR TO DATE

<u>TRAFFIC CHARGE</u>	APR	Y.T.D.
ACDA	11	45
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOW UNLIC DRIVER/Wrongful Entrustment	0	0
ATV ON CITY STREET	0	0
DEFECTIVE MUFFLER	3	15
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	0	0
DRIVING OVER A FIRE HOSE	0	0
DUS	28	121
OVI	9	36
EXPIRED OL	0	0
EXPIRED PLATES/IMPROPER REGISTRATION	6	43
FAIL TO STOP FOR SCHOOL BUS	0	1
FAILURE TO COMPLY	0	0
FAILURE TO CONTROL	9	45
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	1	9
FOLLOWING TO CLOSE	0	0
FTY LEFT TURN	10	15
FTY RIGHT TURN	1	2
FTY RIGHT TURN ON RED	0	7
FTY PRIVATE DRIVE	1	6
FTY STOP SIGN	0	5
FICTICIOUS PLATES/REGISTRATION	0	10
HIT SKIP	0	3
IMPEDING TRAFFIC	0	0
IMPROPER BACKING/START	2	12
IMPROPER DISPLAY	1	5
IMPROPER LANE USE	0	0
IMPROPER PASSING	1	2
IMPROPER TURN	4	6
INADEQUATE BRAKES	0	0
JUVENILE TRAFFIC OFFENDER	1	4
LEFT OF CENTER	0	0
MARKED LANES	2	11
NO M.C. SAFTEY EQUIPMENT	0	0
NO HEADLIGHTS	0	7
NO OL	3	33
NO BRAKE/TAIL/LICENSE PLATE LIGHTS/BACKUP	2	14
OBSTRUCTION OF CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	0	0
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	0	4
RED LIGHT/TRAFFIC CONTROL DEVICE	4	27
SEAT BELT/CHILD RESTRAINT	0	16
SPEEDING	20	208
SQUEELING/PEELING TIRES	4	4
STOP SIGN	0	46
UNSAFE VEHICLE	0	0
UNSECURE LOAD	0	0
WEAVING	0	0
WHITE LIGHT TO REAR	0	2
WRONG WAY ON A ONE WAY STREET	0	0
DRIVING ON CLOSED ROADWAY	0	0
DRIVER INATTENTION	0	0
PUBLIC SAFETY VEHICLE	0	0

## TOTALS FOR APRIL 2024 AND YEAR TO DATE

MISCELLANEOUS	0	0
VOIDED CITATIONS	2	8
TOTALS-----	125	772



# VEHICLES TOWED FOR APRIL 2024 AND YEAR TO DATE

REASON TOWED	APR	YTD TOTALS
ACCIDENTS	38	136
ARREST	12	51
PARKING	9	29
TRAFFIC	11	44
STL/REC	0	3
MISC	0	0
TOTALS	70	263

## April 2024

<u>Name</u>	<u>Unit</u>	<u>Citations</u>	<u>OVI's</u>	<u>Accidents</u>	<u>Tows</u>	<u>Type of Accident:</u>	
Chief Saintenoy	102	0	0	0	0	Property Damage:	45
Cpt. Maier	105	0	0	0	0	Injury:	2
Lt. Edwards	111	0	0	0	0	Private Property:	21
Lt McCune	95	0	0	0	0	Hit/Skip:	18
Lt. Antonides	116	0	0	0	0	Pedestrian:	0
Lt. Leon	119	0	0	0	0	Motorcycle:	0
Sgt. Crabtree	135	1	0	0	1	Bicycle:	0
Sgt. Smith D	101	0	0	0	1	Fatal:	1
Sgt. Dadisman	110	0	0	0	0	Cites Issued from Accident:	34
Sgt. Riccio	98	0	0	0	0	OVI related accidents:	4
Sgt. Reed	140	1	0	0	0	Nighttime:	17
Sgt. Dotson	142	0	0	0	0	Juvenile:	1
Sgt. Riddell	148	0	0	0	0	Commercial:	6
Smith J	96	4	0	6	3	<b><u>Vehicles Towed</u></b>	
Davis	99	0	0	1	8	Accidents:	24
Fullmer	118	0	0	0	0	Arrests:	14
Slack	123	3	0	0	0	Parking:	6
Franklin	124	2	0	3	4	Traffic:	7
Moody	126	9	0	0	2	Misc:	0
Kruger	129	0	0	0	1	Recovered Stolen:	1
Slider	141	1	0	4	1		
Richter	143	2	0	2	1	<b><u>Stop Data</u></b>	
Shafer	145	0	0	0	0	Men:	117
Nickson	146	4	1	0	1	Women:	76
Grimes	147	0	0	0	0		
Yoder	149	11	1	1	2	White:	150
Hillyer	150	4	0	4	3	Black:	36
Neidert	152	3	0	6	3	Hispanic	5
Richard A.	153	4	0	5	0	Asian:	1
Davenport	151	0	0	0	0	Indian:	1
Smart	158	3	0	4	2	Native A:	0
Jones	157	1	0	2	1	P Islander:	0
Goff	159	2	0	2	3		
Butler	166	0	0	1	0		
Hathaway	162	1	0	5	2		
Richards E	163	8	0	7	9		
Myers	164	15	1	3	4		
Richard J.	165	3	1	8	1		
Chambliss	168	0	0	3	0		
Roberts	170	4	0	4	0		
Dexter	171	3	2	5	7		
Bernard	172	2	0	2	4		
Wallace	173	6	0	2	1		
Anderson	174	11	3	5	4		
Anthony	175	0	0	0	1		
Other		2	0	0	1		
Totals:		110	9	85	71		



## TOTALS FOR APRIL 2024 AND YEAR TO DATE

OFFICERS NAME	ID#	April	April	April	April	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citations	OVT'S	Accidents	Tows	Citations	OVT'S	Accidents	Tows
Chief Saintenoy	102	0	0	0	0	0	0	0	0
Cpt. Maier	105	0	0	0	0	0	0	0	0
Lt. Edwards	111	0	0	0	0	0	0	0	0
Lt. McCune	95	0	0	0	0	0	0	0	0
Lt. Antonides	116	0	0	0	0	0	0	0	0
Lt. Leon	119	0	0	0	0	0	0	0	0
Sgt. Crabtree	135	1	0	0	1	7	0	0	2
Sgt. D. Smith	101	0	0	0	1	1	0	0	1
Sgt. Dadisman	110	0	0	0	0	0	0	0	0
Sgt. Riccio	98	0	0	0	0	0	0	0	0
Sgt. Reed	140	1	0	0	0	12	0	0	4
Sgt. Dotson	142	0	0	0	0	10	3	0	4
Ptl. Riddell	148	0	0	0	0	2	0	0	0
Ptl. J. Smith	96	4	0	6	3	8	0	14	9
Ptl. Davis	99	0	0	1	8	0	0	1	25
Ptl. Fullmer	118	0	0	0	0	0	0	0	0
Ptl. Slack	123	3	0	0	0	45	3	2	5
Ptl. Franklin	124	2	0	3	4	22	0	12	12
Ptl. Moody	126	9	0	0	2	29	2	7	10
Ptl. Kruger	129	0	0	0	1	0	0	0	2
Ptl. Slider	141	1	0	4	1	4	0	7	5
Ptl. Richter	143	2	0	2	1	11	1	12	7
Ptl. Shafer	145	0	0	0	0	0	0	0	0
Ptl. Nickson	146	4	1	0	1	30	5	2	16
Ptl. Grimes	147	0	0	0	0	17	5	3	7
Ptl. Yoder	149	11	1	1	2	46	4	5	6
Ptl. Hillyer	150	4	0	4	3	10	0	11	8
Ptl. Niedert	152	3	0	6	3	12	0	17	10
Ptl. Richard A	153	4	0	5	0	27	0	15	2
Ptl. Davenport	151	0	0	0	0	9	0	3	1
Ptl. Smart	158	3	0	4	2	13	0	7	4
Ptl. Jones	157	1	0	2	1	3	0	7	3
Ptl. Goff	159	2	0	2	3	2	0	3	3
Ptl. Butler	162	0	0	1	0	37	0	12	7
Ptl. Hathaway	162	1	0	5	2	24	0	18	9
Ptl. Richards E.	163	8	0	7	9	22	0	24	20
Ptl. Myers	164	15	1	3	4	61	1	7	11
Ptl. Richard J.	165	3	1	8	1	18	2	11	4
Ptl. Chambliss	168	0	0	3	0	14	0	27	14
Ptl. Roberts	170	4	0	4	0	13	0	14	1
Ptl. Dexter	171	3	2	5	7	36	3	25	18
Ptl. Bernard	172	2	0	2	4	24	4	23	12
Ptl. Wallace	173	6	0	2	1	66	0	13	15
Ptl. Andron	174	11	3	5	4	15	3	10	5
Ptl. Anthony	175	0	0	0	1	4	0	5	2
Other		2	0	0	1	8	0	0	2
Monthly Totals		110	9	85	71	662	36	317	266

## MAYORS REPORT

**WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT: DATE 5-9-24**  
**Month: April, 2024**

<b>Plant Effluent Total Million Gallons</b>	<b>510.888</b>
<b>Plant Effluent Average Million Gallons</b>	<b>17.030</b>
<b>Daily Average Effluent Suspended solids</b>	<b>5.2 mg/l</b>
<b>Daily Average Effluent BOD</b>	<b>5.0 mg/l</b>
<b>Total Sludge Hauled</b>	<b>1,327.09 Dry Tons</b>
<b>Total Sewer calls</b>	<b>17 Collections</b>
<b>Sanitary Sewer Jetted</b>	<b>28,085 Feet</b>
<b>Collection Water Usage</b>	<b>15,100 Gallons</b>
<b>Sanitary Sewer Footage Camera</b>	<b>4,637 Feet</b>
<b>Total Overtime for WWTD Dept.</b>	<b>60.28 Hours</b>

**Ward 1. 0.00**

**Ward 2. 0.00**

**Ward 3. 0.00**

**Ward 4. 0.00**

**Ward 5. 4,500.00**

**Ward 6. 0.00**

**Total Sewer Repair Cost \$4,500.00**