

CITY OF MASSILLON BUILDING DEPARTMENT

2024 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

[illegible]

MONTHLY DATA 2024

[illegible]

AS OF 1/31/2024

[illegible]

BUILDING PERMIT LOG - JANUARY 2024

| <u>PERMIT #</u> | <u>ADDRESS</u> | <u>AMOUNT</u> |
|-----------------------------|------------------------|----------------------|
| <u>NEW DWELLINGS</u> | | |
| 20240009 | 1860 HERON CREEK ST NW | 167,185 |
| 20240019 | 1828 HERON CREEK ST NW | 166,752 |
| 2 | NEW DWELLINGS | 333,937 |

CONDOS

| | | |
|----------|---------------|----------|
| 0 | CONDOS | 0 |
|----------|---------------|----------|

MULTI-FAMILY

| | | |
|----------|---------------------|----------|
| 0 | MULTI-FAMILY | 0 |
|----------|---------------------|----------|

DWELLING ALTERATIONS

| | | |
|-----------|-----------------------------|----------------|
| 20240004 | 315 OAK AVE SE | 12,000 |
| 20240005 | 431 ALBRIGHT ST SE | 10,064 |
| 20240006 | 1104 ERIE ST S | 13,600 |
| 20240007 | 805 7TH ST SW | 2,400 |
| 20240010 | 1777 HURON RD SE | 3,500 |
| 20240012 | 2325 FALLEN OAK CIR NE | 80,000 |
| 20240013 | 875 CHERRY RD NW | 26,427 |
| 20240014 | 1768 SPRINGHAVEN CIR NE | 27,235 |
| 20240016 | 779 JOHNSON ST SE | 1,500 |
| 20240017 | 832 TREMONT AVE SW | 16,000 |
| 20240018 | 2972 LINCOLN WAY W | 5,250 |
| 20240024 | 32 10TH ST SE | 2,500 |
| 20240025 | 529 FEDERAL AVE NE | 14,000 |
| 20240026 | 633 GEIGER AVE SW | 25,982 |
| 20240028 | 1040 LAKE AVE NE | 23,886 |
| 20240029 | 2125 CHAMPIONSHIP CIR SE | 23,817 |
| 20240031 | 45 PEARL DR SE | 8,800 |
| 20240032 | 2821 TURNING LEAF AVE NW | 10,950 |
| 20240033 | 948 WALES RD NE | 17,913 |
| 19 | DWELLING ALTERATIONS | 325,824 |

NEW COMMERCIAL

| | | |
|----------|-----------------------|----------|
| 0 | NEW COMMERCIAL | 0 |
|----------|-----------------------|----------|

COMMERCIAL ALTERATIONS

| | | |
|----------|---|----------------|
| 20240001 | Commercial Bldg-Roofing & Siding Replacement | 24,489 |
| 20240002 | Dollar General-Interior Reno of Existing & Adjacent Space | 525,000 |
| 20240020 | Walnut Woods-Roof Solar Electric System | 59,997 |
| 20240023 | Heartland Behavioral-Hood Suppression | 2,790 |
| 20240027 | McDonalds-Interior Remodel Kitchen & Customer Service | 125,000 |
| 5 | COMMERCIAL ALTERATIONS | 737,276 |

BUILDING PERMIT LOG - JANUARY 2024

NEW INDUSTRIAL

| | | |
|---|----------------|---|
| 0 | NEW INDUSTRIAL | 0 |
|---|----------------|---|

INDUSTRIAL ALTERATIONS

| | | |
|---|------------------------|---|
| 0 | INDUSTRIAL ALTERATIONS | 0 |
|---|------------------------|---|

FENCES

| | | |
|----------|-----------------|--------|
| 20240003 | 615 1ST ST NE | 2,897 |
| 20240011 | 301 15TH ST NW | 18,000 |
| 20240015 | 2774 LEE AVE NW | 4,500 |
| 20240030 | 50 NORTH AVE NW | 20,700 |
| 4 | FENCES | 46,097 |

NEW GARAGE/CARPORT

| | | |
|---|--------------------|---|
| 0 | NEW GARAGE/CARPORT | 0 |
|---|--------------------|---|

GARAGE ALTERATIONS

| | | |
|---|--------------------|---|
| 0 | GARAGE ALTERATIONS | 0 |
|---|--------------------|---|

ACCESSORY BUILDING

| | | |
|---|---------------------|---|
| 0 | ACCESSORY BUILDINGS | 0 |
|---|---------------------|---|

SWIMMING POOLS

| | | |
|---|----------------|---|
| 0 | SWIMMING POOLS | 0 |
|---|----------------|---|

MISCELLANEOUS

| | | |
|---|---------------|---|
| 0 | MISCELLANEOUS | 0 |
|---|---------------|---|

RAZING

| | | |
|---|--------|---|
| 0 | RAZING | 0 |
|---|--------|---|

| | | | |
|----|---------------|-----------------------------|-----------|
| 30 | TOTAL PERMITS | TOTAL VALUE OF CONSTRUCTION | 1,443,134 |
|----|---------------|-----------------------------|-----------|

MONTHLY REPORT: January 2024.

From: Anna Jordan-Community Development and Housing Assistant

- **Housing:** Our Home buyers' program is currently on HOLD. HUD has communicated that they are reviewing the program for new guidelines and we were to hear back from them. We anticipate that we will have more information in April. We continue to receive inquiries about the program, and are telling buyers to please try back in a few months. We are still able to run the full rehab program currently. We have had no recent applicants who fit the criteria to use this program. 2023 HOME funding aided financially in the build of Habitat homes in Massillon. We have begun discussion for 24' applications received. Stark county RPC is continually updated on project status, set ups/ completions and request for payment are submitted as necessary. The HOME financial ledger has been updated and maintained.
- **Fair Housing:** For the month of January I received 16 fair housing and tenant/landlord calls. Callers had concerns and complaints about landlords, including rent increases, notices to vacate, and repairs. Another caller reached out in concern that she was being discriminated against because she was female. Landlords reach out with eviction questions, and homeowners regarding civil issues. Callers are all provided with information and resources. Other departments get involved as needed. Supplies orders for fast approaching outreach efforts.
- **Community Development :** In January we held the sub recipient workshop for entitles interested in applying form CDBG funding. We used emergency program update a homeowners old electric wiring. In the process a dangerous gas issue was discovered, we also corrected this issue getting the home closer to city code. We have income approved a homeowner that needs a stair lift installed. We are waiting on work specifications. We have awarded a roof replacement job, and working on scheduling pre-construction meeting. Another roof job has been held up due to weather, but we anticipate it will be completed soon. Updates are made to projects as we received information. We are able to process requisitions as needed. CDBG ledger is continually updated. Applications are out with homeowners needing a roof and electricity as well.
- **Administrative:** Manage phone calls. Prepared and paid bills/ IDIS draw downs for funds. Updated activities as necessary. Ledgers balanced and maintained accurately throughout the month. Other tasks upon assignment. Supplies ordered as needed. RPC set up and completions completed in a timely manner. Prepare documents as needed for meetings. Application packets prepared and mailed. New files set up as needed.
- **Meetings/Training/Events:** For the month of January I attended:
 - January 18th-Sub recipient workshop.
 - January 22nd, Land bank meeting.
 - January 24/25-attending OCCD Winter meeting-virtual

Respectfully, Anna Jordan -Community Development and Housing Assistant



Mayor Jamie Slutz
City of Massillon
330.830.1700

Renée Baker
Director of Public Service and Safety
330.830.1702

To: Mayor Jamie Slutz

From: Ted Herncane, Director of Development

Re: Monthly Report

Date: January 2024

Economic Development

Met with local manufacturing company to discuss major expansion project to add 100,000 sq.ft building addition and second production facility, resulting in 300 new jobs to the City.

Met with Stark County company to discuss relocation to the City. Project will bring 50 new jobs to the City and create 5 more jobs once established. Company looking at existing manufacturing facility.

Met with consultant to discuss new data center in the City. Project would result in +100 million in capital investment and create 50 jobs in the City.

Met with Dr. Para Jones, Stark State College, to discuss local workforce development.

Met with local representatives from Dominion Energy and First Energy to discuss utility issues for local businesses.

Began collecting information for 2023 annual reporting due March 31 for the City's TIF, CRA, and Enterprise Zone tax abatement projects.

Community Development

Met with staff from Stark County Regional Planning Commission to discuss the City's annual HOME allocation and existing project updates.

Began preparations for FY2024 CDBG consisting of engaging plan consultants, meeting with department staff, and hosting application workshop for potential CDBG subrecipients.

Attended HUD update meeting via Zoom regarding CDBG programmatic and regulatory updates.

Submitted HUD PR29 Quarterly Financial Report to Columbus HUD Field Office and 2023 Section 106 Annual Report historic preservation report to Ohio History Connection.

Reviewed the City's vacant land program in preparation for new lots to submit to City Council for approval.



CITY OF MASSILLON FIRE DEPARTMENT



Matthew G. Heck, Fire Chief

Jamie Slutz, Mayor

Monday February 12, 2024

Mayor Jamie Slutz
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for January 2024.

The department responded to a total of 553 alarms during the month. This averages to 17.8 alarms per day. There were 178 fire alarms and/or public service calls, and 375 rescue and EMS calls. There was one firefighter injury this month due to fires.

On the 4th of the month, I attended the LOGIC Board meeting.

On the 8th of the month, I attended the Ohio Fire Chiefs Association Legislative committee meeting.

On the 9th of the month, we held our monthly officer meeting.

On the 11th of the month, I attended the 911 Governance Board meeting at the Sheriff's office.

On the 17th of the month, we held a chiefs meeting.

Also, on the 17th of the month, I attended a LOGIC sub-committee meeting.

On the 18th of the month, Asst. Chief Spicocchi and I attended the Stark County Fire Chiefs Association meeting.

On the 23rd of the month, Asst. Chief Spicocchi and Captain Castile attended the Stark County Trainers committee meeting held at Canton Township Fire Department.

On the 30th of the month, I attended the County Hazmat Executive Board meeting.

On the 31st of the month, I attended the LEPC meeting held at the County EMA.



CITY OF MASSILLON FIRE DEPARTMENT



Matthew G. Heck, Fire Chief

Jamie Slutz, Mayor

Personnel completed a total of 74 hours of fire training in January covering pump operations and hydraulics. Members also completed 161 hours of EMS continuing education training in January. Required bi-annual Advanced Cardiac Life Support and Basic Life Support refresher training was completed by members with cards set to expire.

The repairs to HVAC units at Station 1 and Station 3 that started in December were completed. The planning for Station 4's addition also continued in January. Bryx technicians began installation of the station alerting system at all stations. Installation is scheduled to be completed in February with system testing projected to take place toward the end of February. Other facility projects in the planning stages include concrete patch and repair work to the aprons at Stations 2 and 4.

The ambulance ordered in October 2022 has been delayed again due to chassis availability. We are projected to take delivery in April or May of this year. Two of our front-line ambulances were sent out for repair in December and January. The cause of the issues was traced back to the required DEF (diesel exhaust fluid) system on the vehicles.

Respectfully submitted,

Matthew Heck

Matthew G. Heck,
Fire Chief

Nursing and WIC Divisions Monthly Report January 2024

WIC Activity Report

| | |
|------------------------------------|------------|
| Certifications | 52 |
| Re-Certifications | 97 |
| Individual Appointments | 19 |
| Group or Self Modules | 84 |
| Case Load | 772 |
| Car Seat Education/Installs | 0 |
| Cribs for Kids Participants | 0 |

Additional WIC Activities:

- Attended Virtual DEI training
- Completed local management evaluation for FY 24
- Attended monthly WIC directors meeting

Nursing Activity Report

| | |
|---------------------------------------|-----------|
| Immunizations | 95 |
| TB Skin Test | 4 |
| Positive TB Skin Test Reactors | 0 |
| CMH Home Visits (Virtual) | 1 |
| At Home CPR Kit distributed | 0 |
| HIV test | 1 |

Additional Nursing Activities:

- Immunization QI meeting with Sue from SCHD
- Attended quarterly RED net meeting at SCHD
- Preceptor for Senior Nursing Student from Walsh
- Attended Project Dawn Quarterly call with ODH
- Attended DEI virtual training
- Submitted PHAB AR
- Submitted CB24 Immunization Grant Application
- Multiple outbreaks at multiple facilities (Nursing homes, group homes, and daycares) -Covid and RSV
- Attended virtual monthly OATF meeting



Community Outreach Activity Report January 2024

Outreach Activities:

Took 12 adult coats purchased by MCHD to Central Presbyterian Church to be given to homeless who need coats.

Visited the Sam Center to donate a box of socks and see if we can be there during their pick pantry so we can make our resources available to veterans in the community.

As a Community Distribution Site Partner for the Heart of Ohio Diaper Bank we serviced 36 children which was 20 families.

Organized our 1st Staff Wellness Day-Vision Boards

Attended School Based Strategies, Safe Kids Day, and Live Well Stark County meetings along with DEI training.

Language Services Outreach:

Participated in the Health Commissioner's presentation at Walsh University in North Canton on January 24th.

Consecutive interpreting in person for WIC, Nursing and Vital statistics divisions, served 28 Hispanic families.

Interpreted over the phone for a Communicable Disease interview with the Nursing division.

Assisted 1 family with Affidavit of correction and Affidavit of Paternity applications filling.

Translations of Spring baby Shower materials for WIC and a Customer Service Satisfaction Survey for MCHD.

Scheduled 7 appointments for WIC clients, 6 vaccine appointments for Nursing and 3 Diaper Bank pick up appointments.

Reached out 17 families over the phone as reminder of their upcoming appointments for immunizations.

Attended DEI Training on January 11th.



Health Department

Referred 2 families to LifeCare Services.



Environmental Health Division Activity Report January 2024

| | |
|--|----|
| Animal Bites Reported | 7 |
| Animal Bite- Lab examinations | 0 |
| Food Service Operation/Retail Food Establishment Inspections | 33 |
| Vending Machine Inspections | 0 |
| Mobile Inspections | 0 |
| Temporary Inspections | 0 |
| Food Service Operation/Retail Food Establishment Consultations | 0 |
| Facility Reviews Completed | 7 |
| Food Complaints Received | 8 |
| Food Service Education Provided | 9 |
| Nuisance Complaints | 7 |
| Smoking Complaints | 2 |
| Swimming Pool Inspections | 0 |
| Swimming Pool Complaints | 0 |
| School Environment Inspections | 0 |
| Vector Control Complaints/Treatments | 0 |
| Commercial Building Inspections | 0 |
| | |

Additional Environmental Health Division Activities:

- Prepared and mailed 247 foodservice renewal applications
- Collected and submitted annual animal exposure data to the Ohio Department of Health
- Completed mandatory Accreditation and DEI trainings
- Participated in OAC 901:3-4 Retail Food Establishment Conference Call
- Provided documents (as requested) to fulfill public record requests
- Reviewed and approved plans for:
 - ✓ Crown Cork and Seal- C Building
 - ✓ Heartland Behavioral Health
 - ✓ Crown Cork and Seal- B Building
 - ✓ Dollar General
 - ✓ Sterilite- East
 - ✓ Sterilite- West
 - ✓ Sterilite- Shipping
- Completed three pre-licensing inspections; thus, licensed three new facilities
- Assisted facility testing preliminary positive for L. anisa



Vital Statistics Services Activity Report January 2024

| | | | |
|--|------------|---------------------|------------------------|
| Births | 1 | Resident: | |
| Deaths | 29 | Resident: 23 | Non-Resident: 6 |
| Certified Birth Copies issued | 153 | | |
| Certified Death Copies issued | 136 | | |
| Burial Permits | 35 | | |
| Fetal Death | 0 | | |

| | |
|--|----------|
| Narcan Kits Distributed | 5 |
| Free Condoms distributed for Harm Reduction | 1 |

Additional Vital Statistics Activities:

Anita attended the Priority Strategies meeting for access to care.

Anita attended the Suicide Prevention meeting where we continue to discuss our strategic plan.

Mindy attended the first quarter Live Well Stark County meeting.

We had DEI training.

We created 2024 vision boards with the staff for our wellness day.

Anita attended the AHEAD board meeting.

Anita attended training for the 2024 Annual Financial report for ODH.

Mindy worked on finishing the HD annual report.

[illegible]

| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
|---|---------------------|--------------|------|--------|------------|------------|--------------|---------------|--------------|
| | | | | | | | | \$ 72,872.15 | |
| 37 Forest Avenue SE | M/R elec/roof | \$ 14,389.00 | 1166 | 20-099 | 10/18/2018 | 10/19/2018 | \$ 14,389.00 | \$ 58,483.15 | |
| 522 Standish St. NW | Em/railing,bar,porc | \$ 6,565.00 | 1162 | 20-099 | 10/23/2018 | 12/3/2018 | \$ 6,575.00 | \$ 51,918.15 | |
| 529 Neale Avenue SW | M/R roof/duct wk. | \$ 12,376.00 | 1164 | 20-099 | 10/29/2019 | Nov-18 | \$ 12,376.00 | \$ 39,542.15 | |
| 1525 Walnut Rd. SE | Em/hot water tk | \$ 875.00 | 1165 | 20-099 | 10/25/2019 | 10/26/2018 | \$ 875.00 | \$ 38,667.15 | |
| 2744 Duane Avenue | Em/Furnace | \$ 2,700.00 | 1167 | 20-099 | 10/26/2018 | 1/15/2019 | \$ 2,700.00 | \$ 35,967.15 | |
| 430 6th Street SW | Em/furna repair | \$ 209.00 | 1168 | 20-099 | 11/8/2018 | Dec-18 | \$ 209.00 | \$ 35,758.15 | |
| 412 12th Street NE | Em/roof | \$ 5,798.78 | 1169 | 20-099 | 12/11/2018 | 1/9/2019 | \$ 5,798.78 | \$ 29,959.37 | |
| 841 11th Street SE | Em/boiler | \$ 1,200.00 | 1171 | 20-099 | 11/23/2019 | 12/18/2018 | \$ 1,200.00 | \$ 28,759.37 | |
| 1455 1st Street NE | Em/Stack | \$ 410.00 | 1163 | 20-099 | Dec-18 | Dec-19 | \$ 410.00 | \$ 28,348.77 | |
| 511 Harvard NE | Em/roof | \$ 8,984.30 | 1170 | 20-099 | 1/19/2019 | 1/28/2019 | \$ 8,984.30 | \$ 19,364.47 | |
| 7 16th Street SW | Em/furnace | \$ 2,990.00 | 1172 | | 2/11/2019 | 2/21/2019 | \$ 2,990.00 | \$ 16,374.47 | |
| 161 25th St. SE | Em/furnace | \$ 3,190.00 | 1173 | | 3/1/2019 | 3/22/2019 | \$ 3,190.00 | \$ 13,184.47 | |
| 1820 12th Street SE | Em/Roof | \$ 6,475.00 | 1174 | | 5/9/2019 | 5/9/2019 | \$ 6,475.00 | \$ 6,709.47 | |
| 840 Walnut Rd. SE | M/R Gar roof | \$ 5,800.00 | 1175 | | 7/17/2019 | 7/17/2019 | \$ 5,800.00 | \$ 909.47 | |
| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
| FISCAL YEAR 2019 \$102,000.00 CARRY OVER \$4,915.53 + BALANCE \$909.47 | | | | | | | | \$ 107,825.00 | \$102,000.00 |
| 648 Cliff Street NW | M/R Fu/El/Pl/Sid | \$ 10,500.00 | 1194 | 20-190 | | | \$ 10,500.00 | \$ 97,325.00 | |
| 939 Tremont Avenue | Em/Furnace | \$ 3,651.00 | 1195 | 20-190 | 10/23/2019 | 10/23/2019 | \$ 3,651.00 | \$ 93,674.00 | |
| 1021 1st Street NE | Em/roof | \$ 9,900.00 | 1198 | 20-190 | 10/29/2019 | 11/20/2019 | \$ 9,900.00 | \$ 83,774.00 | |
| 1344 Glenwood Avenue SE | Em/roof | \$ 7,978.78 | 1196 | 20-190 | 10/23/2019 | 11/8/2019 | \$ 7,978.78 | \$ 75,795.22 | |
| 218 Ideal courtt SE | Em/furnace | \$ 4,250.00 | 1197 | 20-190 | 10/23/2019 | 11/9/2019 | \$ 4,250.00 | \$ 71,545.22 | |
| 26 10th Street SW | Em/roof | \$ 7,546.32 | 1200 | 20-190 | 11/20/2019 | 12/7/2019 | \$ 7,546.32 | \$ 63,998.90 | |
| 924 7th Street SW | Em/roof | \$ 7,953.44 | 1201 | 20-200 | 12/4/2019 | 12/10/2019 | \$ 7,953.44 | \$ 56,954.93 | |
| 1815Woodbine Citcle NE | Em/furnace | \$ 2,490.00 | 1203 | 20-200 | 1/22/2020 | 2/1/2020 | \$ 2,490.00 | \$ 54,464.93 | |
| 26 Woodland Ave SE | em/roof | \$ 9,418.87 | 1202 | 20-200 | 1/10/2020 | 1/25/2020 | \$ 9,418.87 | \$ 45,046.06 | |
| 2014 Oak Avenue SE | Em/plu. Mod | \$ 11,125.00 | 1205 | 20-200 | 12/19/2020 | May-20 | \$ 11,125.00 | \$ 33,921.06 | |
| 2029 Oak Avenue | M/R plum/elec | \$ 10,575.00 | 1204 | 20-200 | Dec-20 | Dec-20 | \$ 10,575.00 | \$ 23,346.06 | |
| 314 27th Street NW | Central Air Furnace | \$ 3,045.00 | 1206 | 20-200 | | | \$ 3,045.00 | \$ 20,301.06 | |
| 1006 Johnson Street SE | Sump and piping | \$ 1,177.77 | 1229 | 20-200 | | | \$ 1,177.77 | \$ 19,123.29 | |
| 519 5th Street SW | re-Wiring | \$ 10,000.00 | 1228 | 20-200 | | | \$ 10,000.00 | \$ 9,123.29 | |

| | | | | | | | | | |
|------------------------|-------------------|--------------|------|--------|------------|-----------|--------------|---------------|--------------|
| | | | | | | | | \$ 111,123.29 | \$102,000.00 |
| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
| 2113 Rhode Island SE | Bath Modification | \$ 13,980.00 | 1213 | 20-200 | | | \$ 13,980.00 | \$ 97,143.29 | |
| 836 Rotch Avenue NE | Roof | \$ 10,000.00 | 1244 | 20-201 | 12/8/2020 | 1/7/2021 | \$ 10,000.00 | \$ 87,143.29 | |
| 323 Highland Avenue SE | minor Repair CV | \$ 11,775.00 | 1245 | 20-201 | 12/8/2020 | 1/26/2021 | \$ 11,775.00 | \$ 75,368.29 | |
| 313 Schrock PL. SE | Roof | \$ 14,139.72 | 1256 | 20-201 | 4/14/2021 | 4/23/2021 | \$ 14,139.72 | \$ 61,228.57 | |
| 506 Wabash Ave SW | Roof | \$ 12,292.25 | 1254 | 20-201 | 1/26/2021 | 3/18/2021 | \$ 12,292.25 | \$ 48,936.32 | |

| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
|-------------------------|--------------------------------|-------------------|------------------|-----------------|------------|------------|--------------|---------------|--------------|
| | | | | | | | | \$ 72,872.15 | |
| 37 Forest Avenue SE | M/R elec/roof | \$ 14,389.00 | 1166 | 20-099 | 10/18/2018 | 10/19/2018 | \$ 14,389.00 | \$ 58,483.15 | |
| 522 Standish St. NW | Em/railing,bar,porc | \$ 6,565.00 | 1162 | 20-099 | 10/23/2018 | 12/3/2018 | \$ 6,575.00 | \$ 51,918.15 | |
| 529 Neale Avenue SW | M/R roof/duct wk. | \$ 12,376.00 | 1164 | 20-099 | 10/29/2019 | Nov-18 | \$ 12,376.00 | \$ 39,542.15 | |
| 1525 Walnut Rd. SE | Em/hot water tk | \$ 875.00 | 1165 | 20-099 | 10/25/2019 | 10/26/2018 | \$ 875.00 | \$ 38,667.15 | |
| 2744 Duane Avenue | Em/Furnace | \$ 2,700.00 | 1167 | 20-099 | 10/26/2018 | 1/15/2019 | \$ 2,700.00 | \$ 35,967.15 | |
| 430 6th Street SW | Em/furna repair | \$ 209.00 | 1168 | 20-099 | 11/8/2018 | Dec-18 | \$ 209.00 | \$ 35,758.15 | |
| 412 12th Street NE | Em/roof | \$ 5,798.78 | 1169 | 20-099 | 12/11/2018 | 1/9/2019 | \$ 5,798.78 | \$ 29,959.37 | |
| 841 11th Street SE | Em/boiler | \$ 1,200.00 | 1171 | 20-099 | 11/23/2019 | 12/18/2018 | \$ 1,200.00 | \$ 28,759.37 | |
| 1455 1st Street NE | Em/Stack | \$ 410.00 | 1163 | 20-099 | Dec-18 | Dec-19 | \$ 410.00 | \$ 28,348.77 | |
| 511 Harvard NE | Em/roof | \$ 8,984.30 | 1170 | 20-099 | 1/19/2019 | 1/28/2019 | \$ 8,984.30 | \$ 19,364.47 | |
| 7 16th Street SW | Em/furnace | \$ 2,990.00 | 1172 | | 2/11/2019 | 2/21/2019 | \$ 2,990.00 | \$ 16,374.47 | |
| 161 25th St. SE | Em/furnace | \$ 3,190.00 | 1173 | | 3/1/2019 | 3/22/2019 | \$ 3,190.00 | \$ 13,184.47 | |
| 1820 12th Street SE | Em/Roof | \$ 6,475.00 | 1174 | | 5/9/2019 | 5/9/2019 | \$ 6,475.00 | \$ 6,709.47 | |
| 840 Walnut Rd. SE | M/R Gar roof | \$ 5,800.00 | 1175 | | 7/17/2019 | 7/17/2019 | \$ 5,800.00 | \$ 909.47 | |
| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
| FISCAL YEAR 2019 | \$102,000.00 CARRY OVER | \$4,915.53 | + BALANCE | \$909.47 | | | | \$ 107,825.00 | \$102,000.00 |
| 648 Cliff Street NW | M/R Fu/El/Pl/Sid | \$ 10,500.00 | 1194 | 20-190 | | | \$ 10,500.00 | \$ 97,325.00 | |
| 939 Tremont Avenue | Em/Furnace | \$ 3,651.00 | 1195 | 20-190 | 10/23/2019 | 10/23/2019 | \$ 3,651.00 | \$ 93,674.00 | |
| 1021 1st Street NE | Em/roof | \$ 9,900.00 | 1198 | 20-190 | 10/29/2019 | 11/20/2019 | \$ 9,900.00 | \$ 83,774.00 | |
| 1344 Glenwood Avenue SE | Em/roof | \$ 7,978.78 | 1196 | 20-190 | 10/23/2019 | 11/8/2019 | \$ 7,978.78 | \$ 75,795.22 | |
| 218 Ideal courtt SE | Em/furnace | \$ 4,250.00 | 1197 | 20-190 | 10/23/2019 | 11/9/2019 | \$ 4,250.00 | \$ 71,545.22 | |
| 26 10th Street SW | Em/roof | \$ 7,546.32 | 1200 | 20-190 | 11/20/2019 | 12/7/2019 | \$ 7,546.32 | \$ 63,998.90 | |
| 924 7th Street SW | Em/roof | \$ 7,953.44 | 1201 | 20-200 | 12/4/2019 | 12/10/2019 | \$ 7,953.44 | \$ 56,954.93 | |
| 1815Woodbine Cittle NE | Em/furnace | \$ 2,490.00 | 1203 | 20-200 | 1/22/2020 | 2/1/2020 | \$ 2,490.00 | \$ 54,464.93 | |
| 26 Woodland Ave SE | em/roof | \$ 9,418.87 | 1202 | 20-200 | 1/10/2020 | 1/25/2020 | \$ 9,418.87 | \$ 45,046.06 | |
| 2014 Oak Avenue SE | Em/plu. Mod | \$ 11,125.00 | 1205 | 20-200 | 12/19/2020 | May-20 | \$ 11,125.00 | \$ 33,921.06 | |
| 2029 Oak Avenue | M/R plum/elec | \$ 10,575.00 | 1204 | 20-200 | Dec-20 | Dec-20 | \$ 10,575.00 | \$ 23,346.06 | |
| 314 27th Street NW | Central Air Furnace | \$ 3,045.00 | 1206 | 20-200 | | | \$ 3,045.00 | \$ 20,301.06 | |
| 1006 Johnson Street SE | Sump and piping | \$ 1,177.77 | 1229 | 20-200 | | | \$ 1,177.77 | \$ 19,123.29 | |
| 519 5th Street SW | re-Wiring | \$ 10,000.00 | 1228 | 20-200 | | | \$ 10,000.00 | \$ 9,123.29 | |
| | | | | | | | | \$ 111,123.29 | \$102,000.00 |

| ADDRESSES | SERVICES | AMOUNT | IDIS | PO # | DATE START | DATE COM. | AMOUNT | BALANCE | FY AWARD \$ |
|------------------------|-------------------|--------------|------|--------|------------|-----------|--------------|--------------|-------------|
| 2113 Rhode Island SE | Bath Modification | \$ 13,980.00 | 1213 | 20-200 | | | \$ 13,980.00 | \$ 97,143.29 | |
| 836 Rotch Avenue NE | Roof | \$ 10,000.00 | 1244 | 20-201 | 12/8/2020 | 1/7/2021 | \$ 10,000.00 | \$ 87,143.29 | |
| 323 Highland Avenue SE | minor Repair CV | \$ 11,775.00 | 1245 | 20-201 | 12/8/2020 | 1/26/2021 | \$ 11,775.00 | \$ 75,368.29 | |
| 313 Schrock PL. SE | Roof | \$ 14,139.72 | 1256 | 20-201 | 4/14/2021 | 4/23/2021 | \$ 14,139.72 | \$ 61,228.57 | |
| 506 Wabash Ave SW | Roof | \$ 12,292.25 | 1254 | 20-201 | 1/26/2021 | 3/18/2021 | \$ 12,292.25 | \$ 48,936.32 | |
| 1855 Greentree Pl SE | Roof | \$ 1,215.00 | 1259 | 20-201 | 7/27/2021 | 8/13/2021 | \$ 1,215.00 | \$ 47,721.32 | |
| 1219 Rodman Ave NE | Electriclfurnace | \$ 12,250.00 | 1255 | 20-201 | | 8/18/2021 | \$ 12,250.00 | \$ 35,471.32 | |
| 20 Forest Avenue SE | Roof | \$ 12,303.53 | 1258 | 20-201 | | 7/12/2021 | \$ 12,303.53 | \$ 23,167.79 | |

| | | | | | | | | | |
|--------------------------|---------------------|----|----------|----|------------|----|----------|-----------|---------------|
| 834 - 8th Street NE | 44646 Homebuyer | \$ | 2,185.32 | \$ | 5,000.00 | | \$ | 86,499.05 | |
| 525 Standish NW | 44646 Homebuyer | \$ | 3,900.00 | \$ | 5,000.00 | | \$ | 77,599.05 | |
| 208-19th Street SE | 44646 Homebuyer RRS | | | | (\$655.00) | \$ | 4,345.00 | \$ | 81,944.05 |
| 340 Monroe Street NW | 44647 Homebuyer | \$ | 3,780.00 | \$ | 5,000.00 | | | \$ | 73,164.04 |
| 1855 Greentree Pl SE | 44646 Homebuyer | \$ | 6,353.70 | \$ | 5,000.00 | | | \$ | 61,810.35 |
| 1823 Vermont SE | 44646 Homebuyer | \$ | 4,200.00 | \$ | 5,000.00 | | | \$ | 52,610.35 |
| 1726 - 16th Street SE | 44646 Rehab | | | \$ | 23,025.00 | | | \$ | 29,585.35 |
| | | | | | | | | | OK |
| 404 Monroe St. NW | 44647 Homebuyer | \$ | 3,990.00 | \$ | 5,000.00 | | | \$ | 20,595.35 |
| 714 - 14th Street | 44646 Homebuyer RRS | | | | | \$ | 985.00 | \$ | 21,580.35 |
| 1823 Vermont SE | 44646 Homebuyer RRS | | | | | \$ | 3,005.00 | \$ | 24,585.35 |
| 1855 Greentree Pl SE | 44646 Homebuyer RRS | | | | | \$ | 4,846.50 | \$ | 29,431.85 |
| 1114 - 13th Street SE | 44646 Full Rehab | | | \$ | 29,380.00 | | | | \$51.85 |
| 418 - 7th Street NE | 44646 Homebuyer RRS | | | | | \$ | 655.00 | | \$706.85 |
| 834 - 8th Street NE | 44646 Homebuyer RRS | | | | | \$ | 5.00 | | \$711.85 |
| | | | | | | | | | 27,784.00 |
| | | | | | | | | | 28,495.85 |
| 404 Monroe St. NW | 44647 Homebuyer RRS | \$ | 4,980.00 | | | \$ | 20.00 | \$ | 28,515.85 |
| 401 - 17th Street NE | 44646 Full Rehab | | | \$ | 25,000.00 | | | \$ | 3,515.85 |
| | | | | | | | | | \$ 97,161.00 |
| | | | | | | | | | \$ 100,676.85 |
| 2166 Priscilla Avenue NW | 44647 Homebuyer | \$ | 4,732.78 | \$ | 5,000.00 | \$ | 4,880.00 | \$ | 95,824.07 |
| 722 Geiger | 44646 Full Rehab | | | \$ | 24,580.00 | | | \$ | 71,244.07 |
| 753 Erie Street N | 44646 Homebuyer | \$ | 3,414.00 | \$ | 5,000.00 | | | \$ | 62,830.07 |
| 1014 Yale Avenue NE | 44646 Homebuyer | \$ | 5,100.00 | \$ | 5,000.00 | | | \$ | 52,730.07 |
| 26 Goose NW | 44646 Homebuyer | \$ | 5,340.00 | \$ | - | | | \$ | 47,390.07 |
| 219 - 25th Street NW | 44647 Homebuyer | \$ | 3,960.00 | \$ | 5,000.00 | | | \$ | 38,430.07 |
| 2141 Mayflower Avenue NW | 44647 Homebuyer | \$ | 5,394.00 | \$ | 5,000.00 | | | \$ | 28,036.07 |
| 1440 Lawn Avenue SW | 44647 Homebuyer | \$ | 4,797.41 | \$ | - | | | \$ | 23,238.66 |
| | | | | | | | | | OK |
| | | | | | | \$ | 1,475.00 | \$ | 24,713.66 |
| | | | | | | \$ | 1,405.00 | \$ | 26,118.66 |
| | | | | | | \$ | 1,985.00 | \$ | 28,103.66 |
| | | | | | | | | | \$ 69,775.00 |

| | | | | | | | |
|-------------------------|------------------|----|----------|---------------------|-----------------|-----------|----------------------|
| | | | | BALANCE PLUS | EQUALS → | \$ | 97,878.66 |
| 1546 Tremont Avenue SW | 44647 Full Rehab | | | \$ | 21,175.00 | \$ | 76,703.66 |
| 836 Main Avenue W | 44647 Full Rehab | | | \$ | 28,265.00 | \$ | 48,438.66 |
| 1951 Connecticut Avenue | 44646 Homebuyer | \$ | 4,320.00 | | | \$ | 44,118.66 |
| | | | | | | | OK |
| 335 McKinley Avenue SW | 44647 Full Rehab | | | \$ | 33,725.46 | \$ | 10,393.20 |
| 1951 Connecticut Ave SE | 44647 RRS | \$ | 2,100.00 | | | \$ | 8,293.20 |
| | | | | | | | \$123,083.00 |
| | | | | | | | \$ 131,376.20 |
| 736 Lake Avenue NE | 44646 Full Rehab | | | \$ | 24,900.00 | \$ | 106,476.20 |
| 402 Linden Street NW | 44647 Homebuyer | \$ | 5,382.00 | | | \$ | 101,094.20 |
| | | | | | | | OK |
| 402 Linden Street NW | 44647 RRS | \$ | 3,670.00 | | | \$ | 97,424.20 |
| 840 Walnut Road SE | 44646 Homebuyer | \$ | 4,200.00 | | | \$ | 93,224.20 |
| 846 Matthias Avenue NE | 44646 Homebuyer | \$ | 5,394.00 | | | \$ | 87,830.20 |
| | | | | | | | OK |
| 840 Walnut Road SE | 44646 RRS | \$ | 3,180.00 | | | \$ | 84,650.20 |
| 648 Cliff Street NW | 44647 Full Rehab | | | \$ | 24,900.00 | \$ | 59,750.20 |
| 1002 15th Street SW | 44647 Homebuyer | \$ | 6,615.00 | | | \$ | 53,135.20 |
| 948 8th Street NE | 44646 Homebuyer | \$ | 5,250.00 | | | \$ | 47,885.20 |
| 514 23rd Street SW | 44647 Homebuyer | \$ | 4,800.00 | | | \$ | 43,085.20 |
| 846 Matthias Avenue NE | 44646 RRS | \$ | 4,900.00 | | | \$ | 38,185.20 |
| 948 8th Street NE | 44646 RRS | \$ | 4,800.00 | | | \$ | 33,385.20 |
| 1002 15th Street SW | 44647 RRS | \$ | 4,500.00 | | | \$ | 28,885.20 |
| | | | | | | | OK |
| 514 23rd Street SW | 44647 RRS | \$ | 4,950.00 | | | \$ | 23,935.20 |
| | | | | | | | \$ 123,083.00 |
| | | | | | | | \$ 147,018.20 |
| 924 Roosevelt Ave NE | 44646 Full Rehab | | | \$ | 24,800.00 | \$ | 122,218.20 |
| | | | | | | | OK |
| 1512 Janice Street NE | 44646 Homebuyer | \$ | 6,204.00 | | | \$ | 116,014.20 |

| | | | | | | |
|-------------------------|------------------|----|----------|----|--------------|---------------|
| 881 Amherst Rd. NE | 44646 Homebuyer | \$ | 6,570.00 | | \$ | 109,444.20 |
| | | | | | | OK |
| 819 Wyoming Pl NE | 44646 Homebuyer | \$ | 3,750.00 | | \$ | 105,694.20 |
| 114 Arch Avenue SE | 44646 Full Rehab | | | \$ | 24,750.00 | \$ 80,944.20 |
| 1512 Janice Street NE | 44646 RRS | \$ | 4,250.00 | | \$ | 76,694.20 |
| 881 Amherst Rd. NE | 44646 RRS | \$ | 3,290.00 | | \$ | 73,404.20 |
| 2207 Lincoln Way NW | 44647 Homebuyer | \$ | 6,123.28 | | \$ | 67,280.92 |
| 819 Wyoming Pl NE | 44646 RRS | \$ | 4,050.00 | | \$ | 63,230.92 |
| | | | | | | OK |
| 1931 Connecticut Ave SE | 44646 Full Rehab | | | \$ | 25,000.00 | \$38,230.92 |
| 2207 Lincoln Way NW | 44647 RRS | \$ | 4,073.00 | | | \$34,157.92 |
| | | | | | | OK |
| | | | | | \$128,009.00 | \$ 162,166.92 |
| 1338 Glenwood Ave SE | 44646 Homebuyer | \$ | 4,455.00 | | \$ | 157,711.92 |
| 1338 Glenwood Ave SE | 44646 RRS | \$ | 3,075.00 | | \$ | 154,636.92 |
| 1348 Forest Avenue SE | 44646 Homebuyer | \$ | 5,640.00 | | \$ | 148,996.92 |
| 802 Warren Avenue SW | 44647 Homebuyer | \$ | 6,939.00 | | \$ | 142,057.92 |
| 1108 Johnson Street | 44646 Homebuyer | \$ | 4,725.00 | | \$ | 137,332.92 |
| 143 25th Street NW | 44647 Homebuyer | \$ | 6,300.00 | | \$ | 131,032.92 |
| 724 Bebb Ave. SW | 44647 Homebuyer | \$ | 6,090.00 | | \$ | 124,942.92 |
| 504 8th Street SW | 44647 Homebuyer | \$ | 6,900.00 | | \$ | 118,042.92 |
| 26 Woodland Ave SE | 44646 Full Rehab | | | \$ | 25,000.00 | \$ 93,042.92 |
| 956 Wales Rd. NE | 44646 Homebuyer | \$ | 7,140.00 | | \$ | 85,902.92 |
| 956 Wales Rd. NE | 44646 Homebuyer | \$ | 5,000.00 | | \$ | 80,902.92 |
| 502 7th Street NE | 44646 Homebuyer | \$ | 7,000.00 | | \$ | 73,902.92 |
| 502 7th Street NE | 44646 homebuyer | \$ | 5,000.00 | | \$ | 68,902.92 |
| 504 8th Street SW | 44647 Homebuyer | \$ | 5,000.00 | | \$ | 63,902.92 |

| CDBG FINANCIALS 2019 TO PRESENT | | | | | | | |
|---------------------------------------|-----------------------|----------------|--------|---------|----------------------|----------------------|----------------|
| ADDRESS | PROJECT TYPE | PROJECT AMOUNT | IDIS # | PO NMBR | DATE START | DATE COMP. | CDBG FUNDS |
| | | | | | | | |
| Fiscal year 2019 | | | | | \$ 102,000.00 | C.Ovr. 11,625.0 | \$113,625.00 |
| 840 Walnut Rd. SE | M/R - Gar. Roof | \$ 5,800.00 | 1175 | | 7/17/2019 | 7/17/2019 | \$107,825.00 |
| 648 Cliff Street NW | Fur/Ele/Plum/sid (MR) | \$10,500.00 | 1194 | 20-190 | | | \$97,325.00 |
| 939 Tremont Avenue | furnace | \$ 3,651.00 | 1195 | 20-190 | 10/23/2019 | 11/8/2019 | \$93,674.00 |
| 1021 1st Street NE | roof | \$ 9,900.00 | 1198 | 20-190 | 10/29/2019 | 11/20/2020 | \$83,774.00 |
| 1344 Glenwood Ave. S | roof | \$ 7,978.78 | 1196 | 20-190 | 10/23/2019 | 11/8/2019 | \$75,795.22 |
| 218 Ideal Court SE | furnace | \$ 4,250.00 | 1197 | 20-190 | 10/23/2019 | 11/9/2019 | \$71,545.22 |
| 26 10th Street SW | Roof | \$ 7,546.32 | 1200 | 20-190 | 11/20/2019 | 12/7/2019 | \$63,998.90 |
| 924 7th Street SW | Roof | \$ 7,953.44 | 1201 | 20-200 | 12/4/2019 | 12/19/2019 | \$56,045.46 |
| 1815 Woodbine Circle | Furnace | \$ 2,490.00 | 1203 | 20-200 | 1/22/2020 | 2/1/2020 | \$53,555.46 |
| 26 Woodland Ave SE | Roof | \$ 9,418.87 | 1202 | 20-200 | 1/10/2020 | 1/25/2020 | \$44,136.59 |
| 2014 Oak Avenue SE | bath Modification | \$ 11,125.00 | 1205 | 20-200 | 12/19/2020 | May-20 | \$33,011.59 |
| 2029 Oak Avenue SE | plumb/electrical | \$ 10,575.00 | 1204 | 20-200 | Dec-20 | May-20 | \$22,436.59 |
| 314 27th Street NW | Central AirFurnace | \$ 3,045.00 | 1206 | 20-200 | 9/17/2020 | 7/13/2020 | \$19,391.59 |
| | | | | | | \$9,481.27 | \$28,872.86 |
| | | | | | | \$ 102,000.00 | \$1,308,872.86 |
| 1006 Johnson St. SE | sump/and piping | \$ 1,177.77 | 1229 | 20-200 | 3/26/2020 | | \$129,695.09 |
| 519 5th Street SW | re-wiring | \$ 10,000.00 | 1228 | 20-200 | 7/27/2020 | | \$119,695.09 |
| 2113 Rhode Island SE | bath modification | \$ 13,980.00 | 1213 | 20-200 | 2/25/2020 | | \$105,715.09 |
| 836 Rotch Ave NE | Roof | \$ 10,000.00 | 1244 | 20-210 | 12/8/2020 | 1/7/2021 | \$95,715.09 |
| 506 Wabash Ave SW | Roof | \$ 12,292.25 | 1254 | 20-210 | 1/10/2021 | 3/18/2021 | \$83,422.84 |
| 313 Schrock PL. SW | Roof | \$ 14,139.72 | 1256 | 20-210 | 4/14/2021 | 4/23/2021 | \$69,283.12 |
| 1219 Rodman Ave NE | Minor Repair CV | \$ 12,250.00 | 1255 | 20-210 | | 8/18/2021 | \$57,033.12 |
| 20 Forest Ave. SE | Roof | \$ 12,303.53 | | 20-210 | 6/24/2021 | 7/12/2021 | \$44,729.59 |
| 1255 Greentree PL | Roof vents | \$ 1,215.00 | 1259 | 20-210 | | | \$43,514.59 |
| 1129 Wallace Ave SE | Roof | \$14,700.00 | 1261 | 20-210 | 8/31/2021 | 9/21/2021 | \$28,814.59 |
| | | | | | | | |
| Adjustments to actual per CDBG ledger | | | | | | | |
| Fiscal year 2021 | | | | | | \$ 102,000.00 | \$ 102,000.00 |
| Carryover(Sub.rec.) | | | | | | \$ 5,928.07 | \$ 107,928.07 |
| Carryover(Ledger) | | | | | | \$ 56,515.05 | \$ 164,443.12 |

| | | | | | | | |
|---------------------|------------------|--------------|------|--------|-----------|------------|---------------|
| 320 Chestnut Ave NE | plumb/electrical | \$ 11,750.00 | 1271 | 20-210 | 7/22/2021 | 10/26/2021 | \$ 152,693.12 |
| 734 4th Street NE | win/electric | \$ 14,100.00 | 1266 | 20-210 | 9/20/2021 | 10/6/2021 | \$ 138,593.12 |
| 816 11th Street NE | Furnace | \$ 5,300.00 | 1265 | 20-210 | 9/10/2021 | 9/22/2021 | \$ 133,293.12 |
| 509 Wellman Ave SE | front porch | \$ 10,300.00 | 1267 | 20-210 | 9/7/2021 | 10/12/2021 | \$ 122,993.12 |
| 950 17th Street NE | lift/ramp | \$ 13,210.00 | 1274 | 20-210 | | | \$ 109,783.12 |
| 50 16th Street | Furnace | \$ 2,480.00 | 1278 | 20-210 | | | \$ 107,303.12 |
| 1218 Main Ave W | Roof | \$ 17,443.17 | 1277 | 20-210 | | | \$ 89,859.95 |
| 321 8th Street SE | furnace | \$10,429.00 | 1281 | 20-210 | | | \$79,430.95 |
| 724 Bebb Ave. SW | furnace | \$ 2,750.00 | 1285 | | | | \$ 76,680.95 |
| 628 Neale Ave SW | furnace | \$ 3,650.00 | 1288 | | | | \$ 73,030.95 |
| 2065 Tremont SW | Furnace | \$ 3,750.00 | 1289 | | | | \$ 69,280.95 |
| 1302 Duncan St. SW | electric | \$ 8,450.00 | | | | | \$ 60,830.95 |
| updated 9/2/2022 | | | | | | | |
| 504 8th Street SW | partial rrs | \$ 4,690.00 | 1304 | 20-220 | | | \$ 56,140.95 |
| 714 Bebb Ave. SW | partial rrs | \$ 3,395.00 | 1285 | 20-220 | | | \$ 52,745.95 |
| 2024 Massachusetts | windows/doors | \$ 12,525.00 | 1305 | 20-220 | | | \$ 40,220.95 |
| 831 Lake Avenue NE | Roof | \$ 8,256.00 | 1306 | 20-220 | | | \$ 31,964.95 |

| ADDRESS | ZIP | SERVICE | DPA AMOUNT | RRS/Full Rehab AMOUNT | TOTAL | BALANCE |
|-------------------------|-------|------------|-------------|-----------------------|-------|---------------|
| HOME | | | | | | |
| | | | | | | |
| | | | | | | \$ 123,083.00 |
| | | | | | | \$ 147,018.20 |
| 924 Roosevelt Ave NE | 44646 | Full Rehab | | \$ 24,800.00 | | \$ 122,218.20 |
| | | | | | | OK |
| 1512 Janice Street NE | 44646 | Homebuyer | \$ 6,204.00 | | | \$ 116,014.20 |
| 881 Amherst Rd. NE | 44646 | Homebuyer | \$ 6,570.00 | | | \$ 109,444.20 |
| | | | | | | OK |
| 819 Wyoming PI NE | 44646 | Homebuyer | \$ 3,750.00 | | | \$ 105,694.20 |
| 114 Arch Avenue SE | 44646 | Full Rehab | | \$ 24,750.00 | | \$ 80,944.20 |
| 1512 Janice Street NE | 44646 | RRS | \$ 4,250.00 | | | \$ 76,694.20 |
| 881 Amherst Rd. NE | 44646 | RRS | \$ 3,290.00 | | | \$ 73,404.20 |
| 2207 Lincoln Way NW | 44647 | Homebuyer | \$ 6,123.28 | | | \$ 67,280.92 |
| 819 Wyoming PI NE | 44646 | RRS | \$ 4,050.00 | | | \$ 63,230.92 |
| | | | | | | OK |
| 1931 Connecticut Ave SE | 44646 | Full Rehab | | \$ 25,000.00 | | \$38,230.92 |
| 2207 Lincoln Way NW | 44647 | RRS | \$ 4,073.00 | | | \$34,157.92 |
| | | | | | | OK |
| | | | | | | \$128,009.00 |
| 1338 Glenwood Ave SE | 44646 | Homebuyer | \$ 4,455.00 | | | \$ 158,144.92 |
| 1338 Glenwood Ave SE | 44646 | RRS | \$ 3,075.00 | | | \$ 155,069.92 |
| 1328 Forest Avenue SE | 44646 | Homebuyer | \$ 5,640.00 | | | \$ 149,429.92 |
| 802 Warren Avenue SW | 44647 | Homebuyer | \$ 6,939.00 | | | \$ 142,490.92 |
| 1108 Johnson St. | 44646 | Homebuyer | \$ 4,725.00 | | | \$ 137,765.92 |
| 143 25th Street NW | 44647 | Homebuyer | \$ 6,300.00 | | | \$ 131,465.92 |
| 724 Bebb Avenue SW | 44647 | Homebuyer | \$ 6,090.00 | | | \$ 125,375.92 |
| 504 8th Street SW | 44647 | Homebuyer | \$ 6,900.00 | | | \$ 118,042.92 |

| 2023 HOME spread sheet - Mayor's Report | | | | | | |
|---|------------------|------------|--------------|-------------------|-----------------|---------------|
| Address | ZIP | Program | Down payment | RRS OR FULL REHAB | TOTAL | BALANCE |
| | | | | | | |
| | 2019 Carry-Over | | | | \$ 34,157.93 | |
| FY 2020 HOME FUNDS | | | | | \$ 128,009.00 | \$ 162,166.93 |
| 1338 Glenwood Ave SE | 44646 | Homebuyer | \$ 4,455.00 | | | \$ 157,711.93 |
| 1338 Glenwood Ave SE | 44646 | RRS | \$ 3,075.00 | | | \$ 154,636.93 |
| 1328 Forest Avenue SE | 44646 | Homebuyer | \$ 5,640.00 | 1,490.00 RRS | | \$147,506.93 |
| 802 Warren Avenue SW | 44647 | Homebuyer | \$ 6,939.00 | \$2885.00 RRS | | \$137,682.93 |
| 1108 Johnson St. | 44646 | Homebuyer | \$ 4,725.00 | \$3860.00 RRS | | \$129,097.93 |
| 143 25th Street NW | 44647 | Homebuyer | \$ 6,300.00 | \$3245.00 RRS | | \$119,552.93 |
| 724 Bebb Avenue SW | 44647 | Homebuyer | \$ 6,090.00 | \$5000 RRS | | \$108,462.93 |
| 504 8th Street SW | 44647 | Homebuyer | \$ 6,900.00 | \$5,000.00 RRS | | \$96,562.93 |
| 26 Woodland Ave SE | 44646 | Full Rehab | | \$ 25,000.00 | | \$71,562.93 |
| | | | | | | |
| 2020 CARRYOVER | | | | | \$ 71,562.93 | |
| 2021 GRANT | | | | | \$ 138,619.00 | \$ 210,181.93 |
| 10/29/2022 | Habitat Humanity | | | | \$ 105,000.00 | \$ 105,181.93 |
| 956 Wales Rd. NE | 44646 | Homebuyer | | \$ 7,140.00 | | \$ 98,041.93 |
| 956 Wales Rd. NE | 44646 | Homebuyer | | \$ 5,000.00 | | \$ 93,041.93 |
| 502 7th Street NE | 44646 | Homebuyer | | \$ 7,000.00 | | \$ 86,041.93 |
| 502 7th Street NE | 44646 | Homebuyer | | \$ 5,000.00 | | \$ 81,041.93 |
| | | | | | | |
| 2021 CARRYOVER | | | | | \$81,041.93 | |
| 2022 GRANT | | | | | \$ 133,619.00 | \$ 214,660.93 |
| HABITAT HUMANITY | | | | | \$ 50,000.00 | \$ 164,660.93 |
| 55 6th Street SE | | | HOMEBUYER | \$6,600.00 | | \$ 158,060.93 |
| 55 6th Street SE | | RRS | | | \$ 6,000.00 | \$ 152,060.93 |
| 922 1st Street NE | | FULL REHAB | | | \$25,000.00 | \$ 127,060.93 |
| Change order for this full rehabilitation added | | | | | C.O. \$1,150.00 | \$125,910.93 |
| 2026 Vermont Ave. SE | | FULL REHAB | | | \$ 27,080.00 | \$ 98,830.93 |

[illegible]

| CDBG FOR 2023 - MAYORS REPORTS | | | | | | | | |
|--|-------------------|--------------|------|--------|-------------------|--------------|--------------|---------------|
| | | | | | | | | |
| | | | | | | | | |
| ADDRESSES | SERVICES | COST | IDIS | PO# | START DATE | COM. DATE | AMOUNT | BALANCE |
| | | | | | | | | |
| Ledger Carryover | | | | | | \$66,925.16 | | \$ 66,925.16 |
| Previous year funds repr | | | | | \$60,000.00 | | | \$ 6,925.16 |
| Program Income | | | | | | 951.64 | | \$ 7,876.80 |
| Unused Recipient Bal | | | | | | \$12,619.84 | | \$ 20,619.84 |
| 2022 CDBG Award | | | | | | \$105,000.00 | | \$ 125,496.64 |
| | | | | | | | | |
| 427 6th Street SW | Sewer repair | \$ 12,515.00 | 1295 | 20-220 | 9/20/2022 | 10/12/2022 | \$ 12,515.00 | \$ 112,981.64 |
| 504 8th Street SW | partial RRS | \$ 4,690.00 | 1304 | 20-220 | 9/1/2022 | 10/21/2022 | \$ 4,690.00 | \$ 108,291.64 |
| 2024 Massachusetts SE | Windows, doors | \$ 12,525.00 | 1305 | 20-220 | 10/4/2022 | 11/23/2022 | \$ 12,525.00 | \$ 95,766.64 |
| 831 Lake Avenue NE | Roof | \$ 8,256.69 | 1306 | 20-220 | 11/3/2022 | 11/22/2020 | \$ 8,256.69 | \$ 87,509.95 |
| 893 1st. Street NE | Roof | \$ 14,938.16 | 1301 | 20-220 | 10/22/2022 | 11/2/2022 | \$ 14,938.16 | \$ 72,571.79 |
| 328 Schrock P, SW | Roof | \$ 11,599.94 | 1310 | 20-220 | 12/7/2022 | 12/21/2022 | \$ 11,599.94 | \$ 60,971.85 |
| 1036 3rd Street SE | electric | \$ 2,880.00 | 1309 | 20-220 | 12/15/2022 | 12/22/2022 | \$ 2,880.00 | \$ 58,091.85 |
| 2506 Harsh Ave. SE | Hot water tank | \$ 1,850.00 | 1317 | 20-230 | 1/18/2023 | | \$ 1,850.00 | \$ 56,241.85 |
| 1326 Kracker St. NW | Roof | \$ 9,400.00 | 1322 | 20-230 | 4/20/2023 | | \$ 9,400.00 | \$ 46,841.85 |
| 55 6th Street SE | Minor Repair | \$ 19,650.00 | 1331 | 20-230 | | | \$ 19,650.00 | \$ 27,191.85 |
| 1840 Jefferson RD | Bath modification | \$ 14,335.00 | 1330 | 20-230 | | | \$ 14,335.00 | \$ 12,856.85 |
| | | | | | | | | \$ |
| | | | | | | | | |
| the carry over \$19,242.20 is inclusive of the balance \$12,856.85 | | | | | actual carry over | | \$19,242.20 | |
| Ledger Carryover | | | | | | \$19,242.20 | | |
| Program Income | | | | | | \$39.32 | | \$19,281.52 |
| unused Subrecipient Bal | | | | | | \$16,229.25 | | \$35,510.77 |
| 2023 CDBG Award | | | | | | \$100,000.00 | | \$135,510.77 |
| | | | | | | | | |
| 1240 Duncan Street | | roof | 1349 | 20-230 | | | \$6,685.93 | \$128,824.84 |
| | | | | | | | \$12,657.89 | \$116,166.95 |

Frank Hill, Mayor's Administrative Assistant

From: Beverly A. Lewis, Housing Director, Massillon City

Date: Monthly Report January, 2024

- **Fair Housing Calls for the Month: Beverly 22 Anna 16**

Code Enforcement Involvement - Yes as needed - continually working together.

Were any of them discrimination related? NO

- **Housing Rehabilitation Projects:** We have no pending full rehabilitations at this time.
- **Emergency Rehabilitation Projects/Minor Repair:** Electric for a homeowner was completed on January 25th and we are waiting on the lien release and completion inspection from the building department. Payment will follow the verifications. An award for a home owner has been scheduled for some time, we have been in touch with the Contractor who scheduled with his roofer to get the work done. Our second roof has been awarded and scheduled for the pre-construction meeting. We have a homeowner who is presently in the nursing home and will need a stair lift when he is released to go home. We have approved his income and requested the specifications and possibility of one from our Regional Inspector. He has been contacted and the scheduling of the inspection is underway. Paperwork has been sent to homeowners: furnace, presently no return; roof, application sent, no response. Another roof request, paperwork was sent, however the property is in Perry, which is out of our jurisdiction.
- **First time Homebuyer Assistance Program is on HOLD until further notice from HUD.**
- **STATUS OF THOSE WAITING OR PRESENTLY BEING SERVED:** On-going
- **PROGRESS TO DATE:** SEE ABOVE
- **MEETINGS ATTENDED DURING THE MONTH WERE:** January 9, 2024 Black History Planning Meeting 10:30-11:30; January 16 System Performance Meeting 9:30-11:00; Black History Planning Meeting 10:30-11:30; January 17, Director's Meeting 9:30-10:30; January 18, Sub-recipients Workshop 10:a.m. 10:45; January 22, Virtual Meeting with RPC 1:30-2:00; January 23, Black History Planning Meeting 10:30-11:30; January 24,25,26 OCCD Winter meeting 9:00-12:00; January 30 Black History Planning Meeting; January 30, 4-5, on line Fair Housing Planning (missed this meeting).
- **Webinars:** OCCD Winter Meeting, January 24,25 and 26.
- **Other Activities: Fair Housing –**Fair Housing calls and activities include, referrals, information dissemination; planning and talking to Landlords concerning repairs and reasonable accommodation and tenant's rights in regards to their reasonable wear and tear, and their responsibilities as a tenant.

Respectfully,

Beverly A. Lewis

Beverly A. Lewis, Housing Director



Memorandum To: Mayor Jamie Slutz

From: Lori Kotagides-Boron

Subject: Income Tax Monthly Report – January 2024

Date: February 5, 2024

The total income tax receipts posted for January 2024 was \$2,769,253.98. This amount is an increase from January 2023 of \$320,897.61 (+13%).

Year to date income tax receipts posted through 2024 was \$2,769,253.98. Receipts posted for 2024 was an increase from 2023 of \$320,897.61 (+13%).

Payroll tax withheld by Massillon employers represents 89% of all tax collections through the year of 2024. Individual income tax payments represent 7% of all tax collections through the year of 2024 and Net Profit income tax payments represent 4%.

Average monthly income for the first month of 2024 is \$2,769,253.8. Average monthly income for the year of 2023 was \$2,060,967.62. Average monthly income for the year of 2022 was \$2,012,420.75.

Year to date refunds for 2024 was \$1,963.88 compared to refunds for 2023 of \$00.00. Refund difference \$1,963.88 (more refunds in 2024 compared to 2023).

Target budget from Auditor's Revenue Report is 8.33% for the following accounts for 2024. Account percentages collected for the first month of 2024 are as follows:

| | | |
|-----------------|--------|--|
| 1100-210-4-1190 | 10.61% | Local Income Tax – General Fund |
| 1201-210-4-1190 | 10.65% | Local Income Tax – Streets Fund |
| 1234-210-4-1190 | 10.61% | Local Income Tax – Parks & Recreation Fund |
| 1306-211-4-1190 | 10.39% | Local Income Tax – Bond Ret Parks & Recreation |
| 1401-210-4-1190 | 10.61% | Local Income Tax – Capital Improvement Fund |
| 1433-210-4-1190 | 9.71% | Local Income Tax – Park and Recreation CI Fund |

(Above figures taken from reports in Municipal Income Tax Solutions MITS and the Auditor's Revenue Report VIP– All figures reconcile to the Auditor's Figures)

Copies: John Ferrero, Auditor
Renee Baker, Safety Service Director
Ted Herncane, Development Director

| | | | | |
|--|-------------|-------------|-------------|-------------|
| MASSILLON POLICE DEPARTMENT | | | | |
| | | | | |
| TO: Renee Baker | | | | |
| FROM: Penny Berg | | | | |
| DATE: January 7, 2023 | | | | |
| | | | | |
| ACTUAL SICK TIME USED COMPARISON (NO PERSONAL TIME) | | | | |
| <i>(Figures Taken From Overtime/Comp Report)</i> | | | | |
| <u>ACTUAL SICK TIME USED</u> | | | | |
| MONTH | 2021 | 2022 | 2023 | 2024 |
| January <i>(2021-3 Pays)</i> | 617.40 | 695.80 | 135.50 | 230.00 |
| February | | | | |
| March | | | | |
| April | | | | |
| May <i>(2021/2022/2023-3 Pays)</i> | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| | | | | |
| TOTALS | 617.40 | 695.80 | 135.50 | 230.00 |

TOTALS FOR JANUARY 2024 AND YEAR TO DATE

| OFFICERS NAME | ID# | January | January | January | January | Y.T.D. | Y.T.D. | Y.T.D. | Y.T.D. |
|------------------|-----|-----------|---------|-----------|---------|-----------|--------|-----------|--------|
| | | Citations | OVT'S | Accidents | Tows | Citations | OVT'S | Accidents | Tows |
| Chief Saintenoy | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cpt. Maier | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. Edwards | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. McCune | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. Antonides | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. Leon | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sgt. Crabtree | 135 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Sgt. D. Smith | 101 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Sgt. Dadisman | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sgt. Riccio | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sgt. Reed | 140 | 7 | 0 | 0 | 2 | 7 | 0 | 0 | 2 |
| Sgt. Dotson | 142 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Ptl. Riddell | 148 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Ptl. J. Smith | 96 | 1 | 0 | 4 | 2 | 1 | 0 | 4 | 2 |
| Ptl. Davis | 99 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Ptl. Fullmer | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Slack | 123 | 21 | 2 | 1 | 1 | 21 | 2 | 1 | 1 |
| Ptl. Franklin | 124 | 7 | 0 | 4 | 3 | 7 | 0 | 4 | 3 |
| Ptl. Moody | 126 | 6 | 0 | 1 | 0 | 6 | 0 | 1 | 0 |
| Ptl. Kruger | 129 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Ptl. Slider | 141 | 1 | 0 | 1 | 2 | 1 | 0 | 1 | 2 |
| Ptl. Richter | 143 | 3 | 0 | 3 | 3 | 3 | 0 | 3 | 3 |
| Ptl. Shafer | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Nickson | 146 | 10 | 1 | 1 | 4 | 10 | 1 | 1 | 4 |
| Ptl. Grimes | 147 | 12 | 4 | 3 | 7 | 12 | 4 | 3 | 7 |
| Ptl. Yoder | 149 | 13 | 1 | 2 | 1 | 13 | 1 | 2 | 1 |
| Ptl. Hillyer | 150 | 2 | 0 | 1 | 0 | 2 | 0 | 1 | 0 |
| Ptl. Niedert | 152 | 3 | 0 | 4 | 3 | 3 | 0 | 4 | 3 |
| Ptl. Davenport | 151 | 2 | 0 | 1 | 0 | 2 | 0 | 1 | 0 |
| Ptl. Richard A | 153 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| Ptl. Smart | 158 | 7 | 0 | 1 | 0 | 7 | 0 | 1 | 0 |
| Ptl. Jones | 157 | 1 | 0 | 3 | 1 | 1 | 0 | 3 | 1 |
| Ptl. Goff | 159 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Ptl. Butler | 162 | 30 | 0 | 5 | 4 | 30 | 0 | 5 | 4 |
| Ptl. Hathaway | 162 | 8 | 0 | 5 | 2 | 8 | 0 | 5 | 2 |
| Ptl. Richards E. | 163 | 5 | 0 | 8 | 5 | 5 | 0 | 8 | 5 |
| Ptl. Myers | 164 | 8 | 0 | 2 | 1 | 8 | 0 | 2 | 1 |
| Ptl. Richard J. | 165 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Ptl. Chambliss | 168 | 8 | 0 | 9 | 6 | 8 | 0 | 9 | 6 |
| Ptl. Roberts | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Dexter | 171 | 8 | 0 | 6 | 3 | 8 | 0 | 6 | 3 |
| Ptl. Bernard | 172 | 12 | 2 | 10 | 3 | 12 | 2 | 10 | 3 |
| Ptl. Wallace | 173 | 9 | 0 | 2 | 4 | 9 | 0 | 2 | 4 |
| Other | | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Monthly Totals | | 197 | 10 | 79 | 65 | 197 | 10 | 79 | 65 |

TRAFFIC ACTIVITY REPORT

MONTH OF JANUARY 2024

| | |
|--------------|-------------------------|
| TO: | Chief Jason Saintenoy |
| FROM: | Patrolman Timothy Davis |
| DATE: | February 2, 2024 |

In January of 2024 the Massillon Police Department issued a total of 197 traffic citations. This is 117 more traffic citations than were issued during the same time period last year for a total of 229 charges. The Massillon Police Department made 10 arrests for OVI, this was 2 more than were made in January of 2023. Radar citations for the month totaled 58; this was 53 more than was issued last year during the same time period.

The Massillon Police Department handled a total of 79 traffic accidents during January. This was 1 more than last year at this time. There were 56 property damage accidents, 6 injury accidents, of which there were 3 suspected, and 3 minor. There were 16 accidents that occurred on private property. There were no fatal accidents during the month. Of the above accidents, there were 14 hit skip accidents and there were 4 accidents that occurred as a direct result of alcohol and/or drugs. There were 0 motorcycle, 0 bicycle, and 0 pedestrian accident during the month. The Massillon Police Department investigated 6 accidents involving juveniles during the month of January resulting in 0 injuries.

In January 2024 there were 65 motor vehicles towed by the Massillon Police Department. This was 4 less than were towed in January of 2023. Of the above tows, 36 vehicles were towed from traffic accidents, 6 for traffic offenses of some type, 12 as a direct result of an arrest, 9 for parking violations and 0 miscellaneous tows. There were 2 recovered stolen vehicles during the month.

During the month of January 2023 the traffic officer mailed 32 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer processed 24 title searches with the State of Ohio, Bureau of Motor Vehicles. During January 2022, the traffic officer was able to junk or title 25 motor vehicles. Also during the month of January the traffic officer issued or acted upon 29 notices (48/72 hour and/or 10/20 day notices). The traffic officer issued 9 parking citation in January. The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners.

As of the last day of January 2024 there were 44 motor vehicles sitting upon the impound lots of Reed's Incorporated and Patriot Towing Service. Of the 44 vehicles, several are waiting for court order to dispose of them 3 of which are being held in secure storage.

Following is a breakdown of the individual tows, accidents, citations and OVI arrests for the month of January 2024.

VEHICLES TOWED FOR JANUARY 2024 AND YEAR TO DATE

| REASON TOWED | JAN | YTD TOTALS |
|--------------|-----|------------|
| ACCIDENTS | 36 | 36 |
| ARREST | 12 | 12 |
| PARKING | 9 | 9 |
| TRAFFIC | 6 | 6 |
| STL/REC | 2 | 2 |
| MISC | 0 | 0 |
| TOTALS | 65 | 65 |

TOTALS FOR JANUARY 2024 AND YEAR TO DATE

| <u>TRAFFIC CHARGE</u> | <u>JAN</u> | <u>Y.T.D.</u> |
|---|------------|---------------|
| ACDA | 7 | 7 |
| AGGRAVATED VEHICULAR HOMICIDE | 0 | 0 |
| ALLOW UNLIC DRIVER/Wrongful Entrustment | 0 | 0 |
| ATV ON CITY STREET | 0 | 0 |
| DEFECTIVE MUFFLER | 5 | 5 |
| DRAG RACING | 0 | 0 |
| DRIVING ALONE ON A T.P. | 0 | 0 |
| DRIVING OVER A FIRE HOSE | 0 | 0 |
| DUS | 30 | 30 |
| OVI | 10 | 10 |
| EXPIRED OL | 0 | 0 |
| EXPIRED PLATES/IMPROPER REGISTRATION | 12 | 12 |
| FAIL TO STOP FOR SCHOOL BUS | 1 | 1 |
| FAILURE TO COMPLY | 0 | 0 |
| FAILURE TO CONTROL | 22 | 22 |
| FAILURE TO PRODUCE AN OL | 0 | 0 |
| FAILURE TO SIGNAL | 3 | 3 |
| FOLLOWING TO CLOSE | 0 | 0 |
| FTY LEFT TURN | 2 | 2 |
| FTY RIGHT TURN | 1 | 1 |
| FTY RIGHT TURN ON RED | 3 | 3 |
| FTY PRIVATE DRIVE | 1 | 1 |
| FTY STOP SIGN | 5 | 5 |
| FICTICIOUS PLATES/REGISTRATION | 1 | 1 |
| HIT SKIP | 0 | 0 |
| IMPEDING TRAFFIC | 0 | 0 |
| IMPROPER BACKING/START | 3 | 3 |
| IMPROPER DISPLAY | 1 | 1 |
| IMPROPER LANE USE | 0 | 0 |
| IMPROPER PASSING | 0 | 0 |
| IMPROPER TURN | 1 | 1 |
| INADEQUATE BRAKES | 0 | 0 |
| JUVENILE TRAFFIC OFFENDER | 2 | 2 |
| LEFT OF CENTER | 0 | 0 |
| MARKED LANES | 1 | 1 |
| NO M.C. SAFTEY EQUIPMENT | 0 | 0 |
| NO HEADLIGHTS | 0 | 0 |
| NO OL | 16 | 16 |
| NO BRAKE/TAIL/LICENSE PLATE LIGHTS/BACKUP | 4 | 4 |
| OBSTRUCTION OF CROSSWALK | 0 | 0 |
| OBSTRUCTION OF WINDSHIELD | 0 | 0 |
| OPEN CONTAINER | 0 | 0 |
| OVERWEIGHT VEHICLE | 0 | 0 |
| PARKING VIOLATIONS (INCLUDING HANDICAP) | 0 | 0 |
| PROHIBITED VEHICLE ON A CITY STREET | 0 | 0 |
| RECKLESS OPERATION | 1 | 1 |
| RED LIGHT/TRAFFIC CONTROL DEVICE | 11 | 11 |
| SEAT BELT/CHILD RESTRAINT | 8 | 8 |
| SPEEDING | 58 | 58 |
| SQUEELING/PEELING TIRES | 0 | 0 |
| STOP SIGN | 19 | 19 |
| UNSAFE VEHICLE | 0 | 0 |
| UNSECURE LOAD | 0 | 0 |
| WEAVING | 0 | 0 |
| WHITE LIGHT TO REAR | 1 | 1 |
| WRONG WAY ON A ONE WAY STREET | 0 | 0 |
| DRIVING ON CLOSED ROADWAY | 0 | 0 |
| DRIVER INATTENTION | 0 | 0 |
| PUBLIC SAFETY VEHICLE | 0 | 0 |

TOTALS FOR JANUARY 2024 AND YEAR TO DATE

| | | |
|------------------|-----|-----|
| MISCELLANEOUS | 0 | 0 |
| VOIDED CITATIONS | 2 | 2 |
| TOTALS----- | 231 | 231 |

VEHICLE CRASHES FOR JANUARY 2024 AND YEAR TO DATE

| CRASH REASON | JAN | YTD TOTALS |
|--------------|-----|------------|
| PROPERTY | 56 | 56 |
| INJURY | 6 | 6 |
| PRIVATE | 16 | 16 |
| HIT SKIP | 11 | 11 |
| PEDESTRIAN | 0 | 0 |
| MOTORCYCLE | 0 | 0 |
| BICYCLE | 0 | 0 |
| FATAL | 0 | 0 |
| JUVENILE | 6 | 6 |
| NIGHTTIME | 15 | 15 |
| COMMERCIAL | 3 | 3 |
| IMPAIRED | 4 | 4 |
| CITATIONS | 53 | 53 |
| TOTALS | 170 | 170 |

MAYORS REPORT

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT: DATE: 2-9-2024

Month January, 2024

Plant Effluent Total Million Gallons 362.210

Plant Effluent Average Million Gallons 11.910

Daily Average Effluent Suspended solids 5.4 mg/l

Daily Average Effluent BOD 5.1 mg/l

Total Sludge Hauled 1224.87 Dry Tons

Total Sewer calls 10 Collections

Sanitary Sewer Jetted 47.547 Feet

Collection Water Usage 11,300 Gallons

Sanitary Sewer Footage Camera 0.00 Feet

Total Overtime for WWTD Dept. 91.67 Hours

Ward 1. 0.00

Ward 2. 0.00

Ward 3. 0.00

Ward 4. 0.00

Ward 5. 0.00

Ward 6. 0.00

Total Sewer Repair Cost \$ 0.00

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

| | | |
|-----------------|--|--------------------------------|
| TO: | Mayor Jamie Slutz | DATE: February 10, 2024 |
| FROM: | Engineering Department | |
| SUBJECT: | Engineering Department Monthly Report for January 2024 | |

BRIDGES

Bridge Inspections – 2023 by ODOT

SANITARY SEWERS

8th St SW Sanitary Sewer & Waterline Replacement – ODOD Funds, QBS design, Prime AE. Design complete. Bid opening October 2023. Award to RBS General Contracting. Award to MSG for inspection. Precon scheduled.

Harmon Place NE – Replace 6" sanitary sewer.

Central Ct SE – Add 8" sanitary sewer. Plans 90% complete.

STORM SEWERS

Misc Drainage Repairs- CB's repairs, sink holes – Analysis & report ongoing.

North Erie Canal/Burton Ave Storm Sewer Replacement –ARPA funds. QBS design. Richland Engineering. In design.

26th St NW Area Storm Sewer Improvement- ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 23rd to 28th, Duane to Main.

20th St SE Area Storm Sewer Improvement - ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 19th to 22nd, Massachusetts to Cambridge.

2024 CB Replacement Project – Repair/Replace catchbasins.

STREETS

Wales Road (SR 241) Improvement Project –Project will improve the existing roadway and infrastructure from Lincoln Way (SR172) to Hills & Dales. ODOT LPA let project. Began September 2022. Project underway March 2023 with waterline replacement, storm sewer. Curb and sidewalk west side complete. East side curb and pavement completed to Rotch, resume in March. Signal work to begin in February.

Lincoln Way Infrastructure Improvement- Upgrade intersections, new walk 1st St NE to 3rd St SE. Funding opportunity. Congressional bill.

Warmington Rd SW Improvement – Widening, resurfacing. Future project. OPWC?

Erie St South Improvement Project – LPA/ODOT project funding. ODOT grant. ODOT approval. Shelly Company in progress. 100% complete.

Hills & Dales Rd MRF Roadway Resurfacing Project – preparing, evaluating for 2024 resurfacing bid. Municipal road funds. Council legislation.

Charles Ave Roadway Improvement –Lockhart Concrete began. Basement backfills completed, sidewalk, grading complete. Underground electrical complete. 90% completed. Waiting for electric poles.

Tremont and Main Round About Infrastructure Improvement – SCATS CR funding FY2026 programmed. ODOT programming. 3rd base property acquired and demo complete. Begin design and environmental.

Hess and Tremont Round About Infrastructure Improvement – SCATS CR funding FY2028 possible.

Tremont Ave SW Resurfacing – SCATS OPWC (50/50) funding application for FY2024. Not funded. Re-apply in the fall.

2023 Street Resurfacing Project Contract- Northstar Asphalt awarded. Contracts signed. Concrete, catch basin work began in September. Paving east side in October/November. Mr. Manholes in December. Resume work in Spring. Project 40% complete.

SIGNALS/TRAFFIC

1st St NW/1st St SW – Upgrade intersections on Lincoln Way. OPWC submission. Funded FY 2025, July 2024 receipt.

SR21 Corridor Safety Study – ODOT, in progress. Jacob's Engineering. SR21 & Lake/1st, SR21 & Lillian Gish, SR21 & Walnut. Traffic data in progress. Zoom stakeholder meeting. ODOT analysis and review ongoing.

Navarre Rd Corridor Traffic Study – TMS Engineering. Recommendations reviewed. County Navarre Road widening at SR21. Recommendations for Richville/Nave/US30 made, SR627 @ Navarre Road made, ongoing study needed.

Lake/Amherst Intersection – Address ADA and signals. Awarded to Shelly Company. Scheduling precon.

Richville/Nave/US30 Ramp Area –County submission for ongoing Traffic Safety Study of US30/Richville on/off ramp signalization and/ reconstruction. Under review. CMAQ funding submission September. Submitted to ODOT. Awarded FY 2029.

Navarre Rd/Sterilite/Millennium – Right turn lanes, signalization. CMAQ Funding submission September. Denied. Seeking new funding source.

WASTEWATER TREATMENT PLANT

2022 Sewer Rate Study – OHM award, March review completed. Additional evaluation in 2024.

Tusc River Local Protection CIPP – Siphon break levee pipe rehab slip lining. ARPA funds. Awaiting additional funding award notification from ODOD.

Pump Station Generator Automation Project - add generators for operation during outages. Utility design coordination.

Collection System General Cleaning – general light cleaning and CCTV ongoing NW & SW 2025, fix mains on Harmon, Wellman, and Mediill. 2024-2025 for Commonwealth.

Levee Sluice Gate Replacement – replace pump station sluice gates. Congressional bill.

Storm Valve Automation – Install electric near Levee gates for automation control. ARPA funds. Design 100%. Legislation to council.

SUBDIVISIONS

Augusta Lakes Phase 3 –Allotment construction completed. Housing construction has begun.

Country View Meadows Phase II – Allotment construction completed. Housing construction has begun. Need to install street lighting and complete punch list items.

Buckeye Ridge Estates – Property has been sold to a new owner.

Sippo Reserves Allotment Phase III&IV – Project has been transferred to a new developer, who will be re-designing the site and completing any remaining items. Expected to start construction Spring 2024.

Villa Sole Development- Sanitary sewer, storm sewers, waterlines and roadway have been installed. Paving work completed. Project sold to new developers, who have completed the project. Housing construction has begun.

Kenyon Creek Phase 2–Roadway, pavement installed, and some utilities. Awaiting completion, final inspection. Housing construction has begun. Roadway items complete.

Kenyon Creek Phase 3 – Approved by Planning Commission in December. Sewer installation began June 14th. Sanitary and storm sewer complete. Curbing was installed on October 6th. Asphalt completed summer 2023. Plat recorded. Utility installation is ongoing. Housing construction has begun.

UTILITY PROJECTS

Aqua Ohio:

1. Lincoln Way East – Waterline replacement from 20th Street to 27th Street. Bachtel Excavating. Began work on February 8th.
2. 3rd Street NW – Water main replacement complete.
3. Navarre Rd SW – Pipe completed. Restoration complete.

Dominion:

1. PIR 2994 Gas Pipeline Replacement Project has begun in January on Walnut Rd – 13th St SE – Forest Ave area.

PARKS AND RECREATION

17TH St NW Park Restroom Project – Sewer and water pricing. State buying list. BOC approval.

Jones Park Restroom Project – Sewer and water pricing. State buying list. BOC approval.

Splash Park - BCI design concepts September. March construction bid. Receiving equipment and parts. Plan completed.

17th St NW Pavilion Project – New pavilion layout.

Wampler Pickleball Courts – March bid expected.

OTHER INFRASTRUCTURE

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year. Inspecting outfalls.

City Roadway Pavement Markings & Signs – Sign department, parking & corporation limits, bicycle symbols. 2024 Project. Council legislation.

City Building HVAC – QBS for design. SBM in design.

Police Dept. Renovations – QBS for design. Motter & Meadows in design.

Health Department Rear Parking Lot Improvement – Bid opening September, BOC award. Began October. 100% complete.

Tremont and Erie Parking Lot Improvement – Bid opening September, BOC award. Began October. 100% complete.

Cyvl AI – Pavement ratings.

MISCELLANEOUS

Levee Sluce Gate Automation Project – Bid March 2024.

Capital Improvement map – Creating maps.

GIS – Modifying display, addressing and permits, maps. Continuing to update. Creating underground communications, signals. Creating guardrail inventory, signal and posts/WWTP area, Health Department points of interests, alley way map.

ODOT- LPA project training and module evaluation, up to date February 2022. September 2023 review.

Storm Water Management Plan –2023 Annual Report for submission to Ohio EPA. Annual report due April 2024.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping - Updating on a continuing basis. Editing to include subdivision information: replats, vacations, dedications.

Subdivision Standards – Reviewing current data for changes in specifications. Law dept. review.

Sanitary Sewer Mapping – 97% completed. Permits and GIS are being added to the database and are 35% complete. Private lateral being added.

Ward Mapping –Ward mapping completed.

Web Site - The Engineering Department web site will be updated on an ongoing basis. Analyzing and updating current maps. Maintaining current web site. Construction update page.