

**BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2024**

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL			
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value		
Dwellings	2	333,937	5	880,646	7	1,590,506																				14	2,805,089	
Condominiums (Units)																										0	0	
Duplexes (Units)																										0	0	
Multi-Family (Units)																										0	0	
Dwelling Alterations	19	325,824	32	344,419	33	470,334																				84	1,140,577	
New Commercial					1	1,110,000																				1	1,110,000	
Commercial Alterations	5	737,276	4	404,043	8	2,677,622																				17	3,818,941	
New Industrial																										0	0	
Industrial Alterations					1	600,000																				1	600,000	
Garage/Carport					4	94,929																				4	94,929	
Garage Alterations																										0	0	
Miscellaneous					9	92,686																				9	92,686	
Schools																										0	0	
Swimming Pools																										0	0	
New Hospitals																										0	0	
Hospital Alterations																										0	0	
Accessory Building			2	61,000	2	5,800																				4	66,800	
Fences	4	46,097	6	46,687	13	65,496																				23	158,280	
Razing			1	10,000																						1	10,000	
TOTALS:	30	1,443,134	50	1,746,795	78	6,707,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	9,897,302

BUILDING PERMIT LOG - MARCH 2024

<u>PERMIT #</u>	<u>ADDRESS</u>	<u>AMOUNT</u>
<u>NEW DWELLINGS</u>		
20240087	1783 HERON CREEK ST NW	154,719
20240099	1003 ORCHARD HILL CIR NE	365,000
20240107	1805 HERON CREEK ST NW	169,806
20240108	1823 HERON CREEK ST NW	167,975
20240109	1837 HERON CREEK ST NW	168,126
20240110	3452 YELLOW CREEK AVE NW	164,880
20240161	4600 SIPPO RESERVES DR NW	400,000
7	NEW DWELLINGS	1,590,506

CONDOS

0	CONDOS	0
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MULTI-FAMILY

0	MULTI-FAMILY	0
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DWELLING ALTERATIONS

20240086	1222 PATRIOT PL SW	8,000
20240088	2031 CARLENE AVE SW	15,800
20240093	2873 LINCOLN WAY W	7,100
20240094	2355 MALONE AVE SE	22,710
20240097	1734 OAK TRAIL ST NE	14,963
20240098	1731 OAK TRAIL ST NE	14,725
20240100	1732 OAK TRAIL ST NE	15,091
20240101	1733 OAK TRAIL ST NE	15,446
20240102	948 1ST ST NE	10,000
20240103	32 10TH ST SE	3,000
20240104	468 19TH ST NW	2,700
20240114	1335 23RD ST NW	57,959
20240120	452 27TH ST NW	4,100
20240121	710 SANDY AVE NE	7,935
20240123	1133 3RD ST NE	2,500
20240129	829 MEDILL AVE NE	16,036
20240131	1718 DEXTER RD NE	8,810
20240133	843 11TH ST SE	2,000
20240134	61 WOODLAND AVE SE	2,707
20240135	3465 YELLOW CREEK AVE NW	628
20240142	301 SHERI AVE NE	5,857
20240144	318 12TH ST NW	31,891
20240146	813 MAIN AE W	9,800
20240148	1423 UTOPIA CIR NW	4,950
20240149	344 DELAWARE AVE NE	4,700
20240150	3421 YELLOW CREEK AVE NW	45,000
20240151	1238 13TH ST SE	50,000

BUILDING PERMIT LOG - MARCH 2024

20240154	1975 MASTERS POINT SE	42,190
20240155	755 1ST ST NE	9,600
20240157	523 NEALE AVE SW	7,246
20240158	436 6TH ST NE	7,900
20240159	33 10TH ST SE	10,990
20240166	1016 3RD ST SE	8,000
33	DWELLING ALTERATIONS	470,334

NEW COMMERCIAL

20240092	Panda Express-Erect New Restaurant	1,110,000
1	NEW COMMERCIAL	1,110,000

COMMERCIAL ALTERATIONS

20240089	Heinz Company-ReRoof	1,016,934
20240091	Cherry Springs Condos-ReRoof	37,188
20240106	Former Attic-Drywall Repairs/Interior Demo	50,000
20240132	Comm. Bldg.-White Box 3 Suites	20,000
20240139	Queen Anne Condos-ReRoof	37,000
20240143	Convenience Store-Interior Reno & Exit Steps	15,000
20240147	Comm. Bldg.-ReRoof	1,500
20240152	Lifecare Family Health & Dental-Interior Remodel	1,500,000
8	COMMERCIAL ALTERATIONS	2,677,622

NEW INDUSTRIAL

0	NEW INDUSTRIAL	0
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INDUSTRIAL ALTERATIONS

20240128	Core & Main-Interior Reno Office, Break Room, & Restrooms	600,000
1	INDUSTRIAL ALTERATIONS	600,000

FENCES

20240096	228 EDWIN AVE SE	2,100
20240116	3460 YELLOW CREEK AVE NW	9,000
20240117	2255 COLONIAL PKWY NE	8,000
20240118	322 27TH ST NW	7,000
20240119	2438 CARLENE AVE SW	10,000
20240122	3189 CASTLE WEST CIR NW	1,500
20240124	717 LAKE AVE NE	2,460
20240130	1815 TREMONT AVE SW	1,900
20240136	1536 TREMONT AVE SW	5,400
20240145	1432 FOREST AVE SE	3,500
20240153	2136 MAIN AVE W	1,500
20240156	704 BARRINGTON CIR SE	1,136
20240164	61 WOODLAND AVE SE	12,000
13	FENCES	65,496

BUILDING PERMIT LOG - MARCH 2024

NEW GARAGE/CARPORT

20240105	296 RUSSELL BLVD SE	10,000
20240127	1910 WOODRUFF AVE NW	37,183
20240138	108 26TH ST NW	45,000
20240160	132 ELM CT NE	2,746
4	NEW GARAGE/CARPORT	94,929

GARAGE ALTERATIONS

0	GARAGE ALTERATIONS	0
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ACCESSORY BUILDING

20240141	65 23RD ST NW	4,400
20240162	1817 WOODRUFF AVE NW	1,400
2	ACCESSORY BUILDINGS	5,800

SWIMMING POOLS

0	SWIMMING POOLS	0
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MISCELLANEOUS

20240090	1509 AMHERST RD NE	11,000
20240111	1032 1ST ST NE	3,000
20240112	2924 LINCOLN WAY W	1,500
20240113	414 LAKE AVE NE	3,186
20240125	644 17TH ST NW	0
20240126	1731 OSAGE AVE SE	0
20240137	2435 LINCOLN WAY E	14,500
20240163	2924 LINCOLN WAY W	3,500
20240165	413 LINCOLN WAY E	56,000
9	MISCELLANEOUS	92,686

RAZING

0	RAZING	0
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78	TOTAL PERMITS	TOTAL VALUE OF CONSTRUCTION	6,707,373
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Mayor Jamie Slutz
City of Massillon
330.830.1700

Renée Baker
Director of Public Service and Safety
330.830.1702

To: Mayor Jamie Slutz

From: Ted Herculano, Director of Development

Re: Monthly Report

Date: March 2024

Economic Development

Attended two Federal court hearings regarding downtown properties. Both cases were settled. City to acquire four downtown properties at the corner of Lincoln Way and Erie St. by end of May. Redevelopment plans are in the planning process.

Attended Stark Economic Development Board quarterly meeting.

Met with Mark Hansel from SBA to discuss small business development opportunities.

Completed annual tax incentive project reporting to State of Ohio. Reports were submitted for 20 TIF projects, 3 EZ projects, and 2 CRA projects. The Tax Incentive Review Committee met on March 18 to review and approve all agreements. Legislation was submitted to City Council for their approval of the TIRC's recommendations.

Community Development

Continued work with our consultants, Placemark Collaborative, for the 2024-28 Consolidated Plan and FY2024 Annual Action Plan.

Submitted proposed FY 2024 CDBG program budget to City Council. Held first public meeting for proposed FY 2024 CDBG program.

Began preparations for HUD monitoring which takes place April 22 – May 3. All department staff will be made available for that monitoring. Staff began compiling all the requested information to be reviewed by Hud representative.

Continued CDBG administrative duties including accounting and financial management for CDBG expenditures, monitoring expenditures for all activities in IDIS, and monitoring of CDBG sub recipients and their programs.

Fielded calls from residents regarding the City's vacant land reutilization program and questions regarding zoning requirements for various projects.

MONTHLY REPORT: March, 2024.

From: Anna Jordan-Community Development and Housing Assistant

- **Housing:** Our Homebuyers' program is still on HOLD per HUD, we have received some information from RPC we are reviewing. We continue to receive inquiries about the program, and are telling buyers to please try back in a few months. We are preparing for an onsite monitoring form our HUD rep. we are collecting requested material, and preparing for this. . We are still able to run the full rehab program currently, but have not had any applicants who fit the criteria to use this program with costs of rehab items being so high, properties are coming in over the allowable expense amount. Stark county RPC is continually updated on project status, set ups/ completions and request for payment are submitted as necessary. The HOME financial ledger has been updated and maintained.
- **Fair Housing:** For the month of March I received 16 fair housing and tenant/landlord calls. Calls received from landlords discussing rights and responsibilities during the eviction process. Tenants inquiring about rights, and lease questions. We have assisted in calls regarding service animals and therapy animals this month. Tenants continue to reach out regarding neglected repairs in rentals. Calls referred to Code enforcement as needed. Tenants are given info regarding escrowing rent as well. We are preparing for fair housing month/luncheon which is set for mid-April.
- **Community Development :** In March we discussed rough budget amounts for sub recipients based on applications received. In March we were able to provide a new roof to two homeowners. We have another roof application out. We are preparing to update a home with outdated electric, and continue to try to assist a homeowner that desperately needs a stair lift installed in his home. Projects reviewed by regional inspector to ensure done per city code ordinances. Updates are made to projects as we receive details. We are able to process requisitions for sub recipients as needed. CDBG ledger is continually updated. Contractors are paid quickly and efficiently. Emergency and Minor Repair programs have continued interest, and applications are sent as needed.
- **Administrative:** Manage phone calls. IDIS activities set up, and updated as necessary. Prepared and paid bills/ IDIS drawdowns for funds. Ledgers balanced and maintained accurately throughout the month. Other tasks upon assignment. Supplies ordered as needed. RPC set up and completions completed in a timely manner. Prepare documents as needed for meetings. Application packets prepared and mailed. New files set up as needed.
- **Meetings/Training/Events:** For the month of March I attended:
 - ▶ **March 20th -Stark county RPC annual Dinner.**
 - ▶ **March 21st- Housing to Massillon cable.**
 - ▶ **March 25th-Pre-construction meeting.**

Respectfully, Anna Jordan -Community Development and Housing Assistant

THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE

TO:	Mayor Jamie Slutz	DATE: April 1, 2024
FROM:	Engineering Department	
SUBJECT:	Engineering Department Monthly Report for March 2024	

BRIDGES

Bridge Inspections – 2023 by ODOT

SANITARY SEWERS

8th St SW Sanitary Sewer & Waterline Replacement – ODOD Funds, QBS design, Prime AE. Design complete. Bid opening October 2023. Award to RBS General Contracting. Award to MSG for inspection. Awaiting schedule.

Harmon Place NE – Replace 6” sanitary sewer. Complete.

Central Ct SE – Add 8” sanitary sewer. Plans 90% complete.

STORM SEWERS

Misc Drainage Repairs- CB’s repairs, sink holes – Analysis & report ongoing.

North Erie Canal/Burton Ave Storm Sewer Replacement –ARPA funds. QBS design. Richland Engineering. In design.

26th St NW Area Storm Sewer Improvement- ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 23rd to 28th, Duane to Main.

20th St SE Area Storm Sewer Improvement - ARPA funds. QBS design. OHM Advisors. Design study reviewed. Design in progress. Reviewing drainage areas 19th to 22nd, Massachusetts to Cambridge.

2024 CB Replacement Project – Repair/Replace catch basins. Bid opening March 7th. Awarded to Holderbaum.

STREETS

Wales Road (SR 241) Improvement Project –Project will improve the existing roadway and infrastructure from Lincoln Way (SR172) to Hills & Dales. ODOT LPA let project. Began September 2022. Project underway March 2023 with waterline replacement, storm sewer. Curb and sidewalk west side complete. East side curb and pavement completed to Rotch, work resumed in March. Signal work began in February.

Lincoln Way Infrastructure Improvement- Upgrade intersections, new walk 1st St NE to 3rd St SE. Congressional bill. Award FY2025.

Warmington Rd SW Improvement – Widening, resurfacing. Future project. OPWC? Fall 2024 application.

Erie St South Improvement Project –LPA/ODOT project funding. ODOT grant. ODOT approval. Shelly Company in progress. 100% complete. Awaiting power.

Hills & Dales Rd MRF Roadway Resurfacing Project – preparing, evaluating for 2024 resurfacing bid. Municipal road funds. Rebid April 23rd.

Charles Ave Roadway Improvement –Lockhart Concrete began. Basement backfills completed, sidewalk, grading complete. Underground electrical complete. 90% completed. Waiting for power to some poles.

Tremont and Main Round About Infrastructure Improvement – SCATS CR funding FY2026 programmed. ODOT programming. 3rd base property acquired and demo complete. Begin design and environmental.

Hess and Tremont Round About Infrastructure Improvement – SCATS CR funding FY2028 possible.

Tremont Ave SW Resurfacing – SCATS OPWC (50/50) funding application for FY2024. Application in the fall.

2023 Street Resurfacing Project Contract- Northstar Asphalt awarded. Contract will resume. Concrete, catch basin work began in September. Paving east side in October/November. Mr. Manholes in December. Resume work in April. Project 40% complete. Crews will start back the first week of April.

2024 Street Resurfacing Project –Rebid April 23rd.

2024 Castlewest III Improvement – Bid Opening March 14th. Awarded to Northstar Asphalt.

St Andrews Estates V Improvement – Bid Opening March 14th. Awarded to Albatross Management.

SIGNALS/TRAFFIC

1st St NW/1st St SW – Upgrade intersections on Lincoln Way. OPWC awarded. Funded FY 2025, July 2024 receipt of OPWC funds.

SR21 Corridor Safety Study – ODOT, in progress. Jacob’s Engineering. SR21 & Lake/1st, SR21 & Lillian Gish, SR21 & Walnut. Traffic data in progress. Zoom stakeholder meeting. ODOT analysis and review ongoing.

Navarre Rd Corridor Traffic Study – TMS Engineering. Recommendations reviewed. County Navarre Road widening at SR21. Recommendations for Richville/Nave/US30 made, SR627 @ Navarre Road made, ongoing study needed.

Lake/Amherst Intersection – Address ADA and signals. Awarded to Shelly Company. Under construction.

Richville/Nave/US30 Ramp Area –County submission for ongoing Traffic Safety Study of US30/Richville on/off ramp signalization and/ reconstruction. Under review. CMAQ funding submission September. Submitted to ODOT. Awarded FY 2029.

Navarre Rd/Sterilite/Millennium – Right turn lanes, signalization. CMAQ Funding submission September. Denied. Seeking new funding source.

WASTEWATER TREATMENT PLANT

2022 Sewer Rate Study – OHM award, March review completed. Additional evaluation in 2024.

Tusc River Local Protection CIPP – Siphon break levee pipe rehab slip lining. ARPA funds. Awaiting additional funding award notification from ODOD.

Pump Station Generator Automation Project - add generators for operation during outages. Utility design coordination.

Collection System General Cleaning – general light cleaning and CCTV ongoing NW & SW 2025, fix mains on Harmon, Wellman, and Medill. 2024-2025 for Commonwealth.

Levee Sluice Gate Replacement – replace pump station sluice gates. Congressional bill. Submission to Sykes & Brown.

Levee Storm Valve Automation – Install electric near Levee gates for automation control. ARPA funds. Design 100%. Legislation to council. Rebid.

SUBDIVISIONS

Augusta Lakes Phase 3 –Allotment construction completed. Housing construction has begun.

Country View Meadows Phase II – Allotment construction completed. Housing construction has begun. Need to install street lighting and complete punch list items.

Buckeye Ridge Estates – Property has been sold to a new owner.

Sippo Reserves Allotment Phase III&IV – Project has been transferred to a new developer, who will be re-designing the site and completing any remaining items. Expected to start construction Spring 2024.

Villa Sole Development- Sanitary sewer, storm sewers, waterlines and roadway have been installed. Paving work completed. Project sold to new developers, who have completed the project. Housing construction has begun.

Kenyon Creek Phase 2-Roadway, pavement installed, and some utilities. Awaiting completion, final inspection. Housing construction has begun. Roadway items complete.

Kenyon Creek Phase 3 – Approved by Planning Commission in December. Sewer installation began June 14th. Sanitary and storm sewer complete. Curbing was installed on October 6th. Asphalt completed summer 2023. Plat recorded. Utility installation is ongoing. Housing construction has begun.

Kenyon Creek Phase 4 – Plat to Planning Commission and Council. Construction of utilities and roadway items underway has begun.

UTILITY PROJECTS

Aqua Ohio:

1. Lincoln Way East – Waterline replacement from 20th Street to 27th Street. Bachtel Excavating. Began work on February 8th. Pipe 50% complete. Restoration to be done in spring.
2. 3rd Street NW – Water main replacement complete.
3. Navarre Rd SW – Pipe completed. Restoration complete.

Dominion:

1. PIR 2994 Gas Pipeline Replacement Project has begun in January on Walnut Rd – 13th St SE – Forest Ave area. Pipe 75% complete. Restoration has begun.

PARKS AND RECREATION

17TH St NW Park Restroom Project – Sewer and water pricing. State buying list. BOC approval. Delivering in spring.

Jones Park Restroom Project – Sewer and water pricing. State buying list. BOC approval. Delivering in Spring.

Splash Park - BCI design concepts September. March construction bid. Receiving equipment and parts. Plan completed. Bid opening March 27th. Award April.

17th St NW Pavilion Project – New pavilion layout. Awaiting concrete.

Wampler Pickleball Courts – March bid expected. Bid opening March 27th. Award April.

OTHER INFRASTRUCTURE

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year. Inspecting outfalls.

City Roadway Pavement Markings & Signs – Sign department, parking & corporation limits, bicycle symbols. 2024 Project. Council legislation.

City Building HVAC – QBS for design. SBM in design complete. Legislation request to council in April for May bid.

Police Dept. Renovations – QBS for design. Motter & Meadows in design.

Cyvl AI – Pavement ratings. April implementation.

MISCELLANEOUS

Capital Improvement map – Creating maps.

GIS – Modifying display, addressing and permits, maps. Continuing to update. Creating underground communications, signals. Creating guardrail inventory, signal and posts/WWTP area, Health Department points of interests, alley way map.

ODOT- LPA project training and module evaluation, up to date February 2022. September 2023 review.

Storm Water Management Plan –2023 Annual Report for submission to Ohio EPA. Annual report due April 2024.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping - Updating on a continuing basis. Editing to include subdivision information: replats, vacations, dedications.

Subdivision Standards – Reviewing current data for changes in specifications. Law dept. review.

Sanitary Sewer Mapping – 97% completed. Permits and GIS are being added to the database and are 35% complete. Private lateral being added.

Ward Mapping –Ward mapping completed.

Web Site - The Engineering Department web site will be updated on an ongoing basis. Analyzing and updating current maps. Maintaining current web site. Construction update page.



Environmental Health Division Activity Report March 2024

Animal Bites Reported	7
Animal Bite- Lab examinations	0
Food Service Operation/Retail Food Establishment Inspections	17
Vending Machine Inspections	1
Mobile Inspections	9
Temporary Inspections	0
Food Service Operation/Retail Food Establishment Consultations	2
Facility Reviews Completed	0
Food Complaints Received	0
Food Service Education Provided	0
Nuisance Complaints	4
Smoking Complaints	0
Swimming Pool Inspections	3
Swimming Pool Complaints	0
School Environment Inspections	0
Vector Control Complaints/Treatments	0
Commercial Building Inspections	2
Institution Inspections	1

Additional Environmental Health Division Activities:

- Attended Ohio Dept. of Health and Ohio Dept. of Agriculture Code training regarding amendments to Ohio Administrative Code 3717-1 (Ohio Uniform Food Safety Code), OAC 3701-21, and OAC 901:3-4
- Attended Midwest Workshop
- Completed Commercial Applicator continuing education
- Completed updated ICS courses
- Completed FSO/RFE annual license renewal
- Completed mandatory Accreditation trainings
- Safety Committee Meeting was held to discuss changes to Building Emergency Evacuation Plan
- Completed Public Swimming Pool Special Features training



Community Outreach Activity Report March 2024

Outreach Activities:

As a Community Distribution Site Partner for the Heart of Ohio Diaper Bank we serviced 51 children which was 36 families.

Organized our 2nd Community Wellness Day-Zumba with Annika

Community Baby Showers we had 17 total participants, 7 for Spanish & 10 for English

Met with Pastor Linda Slutz from Epworth United Methodist Church about possible partnership

Met with Hannah at Stark Co Public Library for possible grant opportunities

Met with WHS construction trades regarding work on the Massillon Community Health Garden

Attended SE Neighborhood CARES project, Massillon Partners, School Based Strategies, Safe Kids Day, Fall into Wellness planning, Senior Fair Planning, Hunger Task Force, and Over Dose Awareness Day meetings.

Attended In-service & DEI training.

Language Services Outreach:

Consecutive interpreting in person for WIC and Nursing appointments and for the Diaper Bank Coordinator as well, served 17 Hispanic families.

Consecutive interpreting for the WIC Baby Shower and their community partners on March 20th.

Written translation of 8 Health Department flyers.

Completed the “Working with Disadvantaged Socioeconomic Communities” on March 14th.

Scheduled 6 appointments for WIC clients and signed up 8 participants for the Community Baby Shower.

Reached out 6 families over the phone as reminder of their upcoming appointments for immunizations.



Vital Statistics Services Activity Report March 2024

Births	1		
Deaths	29	Resident: 23	Non-Resident: 6
Certified Birth Copies issued	155		
Certified Death Copies issued	101		
Burial Permits	16		
Fetal Death	0		

Narcan Kits Distributed	4
Free Condoms distributed for Harm Reduction	1

Additional Vital Statistics Activities:

- Participated in an ODH meeting to discuss the new Birth/Death software.
- Attended the yearly Central Paternity training per ODH.
- Attended the in-person Suicide Prevention meeting for Strategic Action Planning.
- Assisted and attended the Zumba wellness day.
- Continuing to enter death records to HDIS for digitizing.
- Attended the monthly CAREs meeting with Katie.
- Hosted the first planning meeting for the Fall into Wellness event.
- Assisted at the Community Baby Showers.
- Attended the CHNA meeting with Audrey.
- Attended Strategic Plan meeting with Mark Plaster our consultant



Nursing and WIC Divisions Monthly Report March 2024

WIC Activity Report

Certifications	33
Re-Certifications	90
Individual Appointments	11
Group or Self Modules	100
Case Load	749-
Car Seat Education/Installs	4
Cribs for Kids Participants	0

Additional WIC Activities:

- Passed Bi-annual State Evaluation
- Participated in Nutrition seminar for CEU held by ODH
- Began celebrations for WIC 50th anniversary
- Coordinated and hosted the local Safe Kids collaboration meeting
- Participated in monthly WIC local directors meeting
- Community baby shower for English speaking and Hispanic speaking participants

Nursing Activity Report

Immunizations	50
TB Skin Test	0
Positive TB Skin Test Reactors	0
CMH Home Visits (Virtual)	7
At Home CPR Kit distributed	0
HIV test	0

Additional Nursing Activities:

- Attended Visioning Meeting for Stark County Health Mobile
- Attended monthly OATF meeting
- Attended Regional Advisory Group for HIV testing on Human Trafficking
- Planning stages to offer Sports Physicals in Fall 2024
- Attended Overdose Awareness Day Planning meeting
- Joined Stronger Neighborhoods, Franklin School, UnitedWay Committee
- Updated Notice of Privacy Practice
- Submitted quarterly newsletter article
- Participated in Community Baby Shower
- Attended Strategic Plan meeting with Mark Plaster-consultant
- Prepared Strategic Plan PowerPoint for board of health
- Attended H.O.P.E. Coalition meeting

Audrey Sylvester, Director of Nursing
Erin Wise, WIC Director

- Attended OATF Strategic Plan meeting on Stimulants
- Attended CHNA meeting

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
								\$ 72,872.15	
37 Forest Avenue SE	M/R elec/roof	\$ 14,389.00	1166	20-099	10/18/2018	10/19/2018	\$ 14,389.00	\$ 58,483.15	
522 Standish St. NW	Em/railing,bar,porc	\$ 6,565.00	1162	20-099	10/23/2018	12/3/2018	\$ 6,575.00	\$ 51,918.15	
529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
FISCAL YEAR 2019 \$102,000.00 CARRY OVER \$4,915.53 + BALANCE \$909.47								\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	

								\$ 111,123.29	\$102,000.00
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
								\$ 72,872.15	
37 Forest Avenue SE	M/R elec/roof	\$ 14,389.00	1166	20-099	10/18/2018	10/19/2018	\$ 14,389.00	\$ 58,483.15	
522 Standish St. NW	Em/railing,bar,porc	\$ 6,565.00	1162	20-099	10/23/2018	12/3/2018	\$ 6,575.00	\$ 51,918.15	
529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
FISCAL YEAR 2019	\$102,000.00 CARRY OVER	\$4,915.53 + BALANCE	\$909.47					\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	
								\$ 111,123.29	\$102,000.00

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	
1855 Greentree Pl SE	Roof	\$ 1,215.00	1259	20-201	7/27/2021	8/13/2021	\$ 1,215.00	\$ 47,721.32	
1219 Rodman Ave NE	Electricfurnace	\$ 12,250.00	1255	20-201		8/18/2021	\$ 12,250.00	\$ 35,471.32	
20 Forest Avenue SE	Roof	\$ 12,303.53	1258	20-201		7/12/2021	\$ 12,303.53	\$ 23,167.79	

834 - 8th Street NE	44646 Homebuyer	\$ 2,185.32	\$ 5,000.00		\$ 86,499.05
525 Standish NW	44646 Homebuyer	\$ 3,900.00	\$ 5,000.00		\$ 77,599.05
208-19th Street SE	44646 Homebuyer RRS		(\$655.00)	\$ 4,345.00	\$ 81,944.05
340 Monroe Street NW	44647 Homebuyer	\$ 3,780.00	\$ 5,000.00		\$ 73,164.04
1855 Greentree Pl SE	44646 Homebuyer	\$ 6,353.70	\$ 5,000.00		\$ 61,810.35
1823 Vermont SE	44646 Homebuyer	\$ 4,200.00	\$ 5,000.00		\$ 52,610.35
1726 - 16th Street SE	44646 Rehab		\$ 23,025.00		\$ 29,585.35
OK					
404 Monroe St. NW	44647 Homebuyer	\$ 3,990.00	\$ 5,000.00		\$ 20,595.35
714 - 14th Street	44646 Homebuyer RRS			\$ 985.00	\$ 21,580.35
1823 Vermont SE	44646 Homebuyer RRS			\$ 3,005.00	\$ 24,585.35
1855 Greentree Pl SE	44646 Homebuyer RRS			\$ 4,846.50	\$ 29,431.85
1114 - 13th Street SE	44646 Full Rehab		\$ 29,380.00		\$51.85
418 - 7th Street NE	44646 Homebuyer RRS			\$ 655.00	\$706.85
834 - 8th Street NE	44646 Homebuyer RRS			\$ 5.00	\$711.85
27,784.00					
28,495.85					
404 Monroe St. NW	44647 Homebuyer RRS	\$ 4,980.00		\$ 20.00	\$ 28,515.85
401 - 17th Street NE	44646 Full Rehab		\$ 25,000.00		\$ 3,515.85
\$ 97,161.00					
\$ 100,676.85					
2166 Priscilla Avenue NW	44647 Homebuyer	\$ 4,732.78	\$ 5,000.00	\$ 4,880.00	\$ 95,824.07
722 Geiger	44646 Full Rehab		\$ 24,580.00		\$ 71,244.07
753 Erie Street N	44646 Homebuyer	\$ 3,414.00	\$ 5,000.00		\$ 62,830.07
1014 Yale Avenue NE	44646 Homebuyer	\$ 5,100.00	\$ 5,000.00		\$ 52,730.07
26 Goose NW	44646 Homebuyer	\$ 5,340.00	\$ -		\$ 47,390.07
219 - 25th Street NW	44647 Homebuyer	\$ 3,960.00	\$ 5,000.00		\$ 38,430.07
2141 Mayflower Avenue NW	44647 Homebuyer	\$ 5,394.00	\$ 5,000.00		\$ 28,036.07
1440 Lawn Avenue SW	44647 Homebuyer	\$ 4,797.41	\$ -		\$ 23,238.66
OK					
\$ 1,475.00					
\$ 1,405.00					
\$ 1,985.00					
\$ 28,103.66					
\$ 69,775.00					

			BALANCE PLUS	EQUALS →	\$ 97,878.66
1546 Tremont Avenue SW	44647 Full Rehab		\$ 21,175.00		\$ 76,703.66
836 Main Avenue W	44647 Full Rehab		\$ 28,265.00		\$ 48,438.66
1951 Connecticut Avenue	44646 Homebuyer	\$ 4,320.00			\$ 44,118.66
					OK
335 McKinley Avenue SW	44647 Full Rehab		\$ 33,725.46		\$ 10,393.20
1951 Connecticut Ave SE	44647 RRS	\$ 2,100.00			\$ 8,293.20
					\$123,083.00
					\$ 131,376.20
736 Lake Avenue NE	44646 Full Rehab		\$ 24,900.00		\$ 106,476.20
402 Linden Street NW	44647 Homebuyer	\$ 5,382.00			\$ 101,094.20
					OK
402 Linden Street NW	44647 RRS	\$ 3,670.00			\$ 97,424.20
840 Walnut Road SE	44646 Homebuyer	\$ 4,200.00			\$ 93,224.20
846 Matthias Avenue NE	44646 Homebuyer	\$ 5,394.00			\$ 87,830.20
					OK
840 Walnut Road SE	44646 RRS	\$ 3,180.00			\$ 84,650.20
648 Cliff Street NW	44647 Full Rehab		\$ 24,900.00		\$ 59,750.20
1002 15th Street SW	44647 Homebuyer	\$ 6,615.00			\$ 53,135.20
948 8th Street NE	44646 Homebuyer	\$ 5,250.00			\$ 47,885.20
514 23rd Street SW	44647 Homebuyer	\$ 4,800.00			\$ 43,085.20
846 Matthias Avenue NE	44646 RRS	\$ 4,900.00			\$ 38,185.20
948 8th Street NE	44646 RRS	\$ 4,800.00			\$ 33,385.20
1002 15th Street SW	44647 RRS	\$ 4,500.00			\$ 28,885.20
					OK
514 23rd Street SW	44647 RRS	\$ 4,950.00			\$ 23,935.20
					\$ 123,083.00
					\$ 147,018.20
924 Roosevelt Ave NE	44646 Full Rehab		\$ 24,800.00		\$ 122,218.20
					OK
1512 Janice Street NE	44646 Homebuyer	\$ 6,204.00			\$ 116,014.20

881 Amherst Rd. NE	44646 Homebuyer	\$ 6,570.00		\$ 109,444.20
				OK
819 Wyoming Pl NE	44646 Homebuyer	\$ 3,750.00		\$ 105,694.20
114 Arch Avenue SE	44646 Full Rehab		\$ 24,750.00	\$ 80,944.20
1512 Janice Street NE	44646 RRS	\$ 4,250.00		\$ 76,694.20
881 Amherst Rd. NE	44646 RRS	\$ 3,290.00		\$ 73,404.20
2207 Lincoln Way NW	44647 Homebuyer	\$ 6,123.28		\$ 67,280.92
819 Wyoming Pl NE	44646 RRS	\$ 4,050.00		\$ 63,230.92
				OK
1931 Connecticut Ave SE	44646 Full Rehab		\$ 25,000.00	\$38,230.92
2207 Lincoln Way NW	44647 RRS	\$ 4,073.00		\$34,157.92
				OK
				\$128,009.00
1338 Glenwood Ave SE	44646 Homebuyer	\$ 4,455.00		\$ 157,711.92
1338 Glenwood Ave SE	44646 RRS	\$ 3,075.00		\$ 154,636.92
1348 Forest Avenue SE	44646 Homebuyer	\$ 5,640.00		\$ 148,996.92
802 Warren Avenue SW	44647 Homebuyer	\$ 6,939.00		\$ 142,057.92
1108 Johnson Street	44646 Homebuyer	\$ 4,725.00		\$ 137,332.92
143 25th Street NW	44647 Homebuyer	\$ 6,300.00		\$ 131,032.92
724 Bebb Ave. SW	44647 Homebuyer	\$ 6,090.00		\$ 124,942.92
504 8th Street SW	44647 Homebuyer	\$ 6,900.00		\$ 118,042.92
26 Woodland Ave SE	44646 Full Rehab		\$ 25,000.00	\$ 93,042.92
956 Wales Rd. NE	44646 Homebuyer	\$ 7,140.00		\$ 85,902.92
956 Wales Rd. NE	44646 Homebuyer	\$ 5,000.00		\$ 80,902.92
502 7th Street NE	44646 Homebuyer	\$ 7,000.00		\$ 73,902.92
502 7th Street NE	44646 homebuyer	\$ 5,000.00		\$ 68,902.92
504 8th Street SW	44647 Homebuyer	\$ 5,000.00		\$ 63,902.92

CDBG FINANCIALS 2019 TO PRESENT							
ADDRESS	PROJECT TYPE	PROJECT AMOUNT	IDIS #	PO NMBR	DATE START	DATE COMP.	CDBG FUNDS
Fiscal year 2019					\$ 102,000.00	C.Ovr. 11,625.0	\$113,625.00
840 Walnut Rd. SE	M/R - Gar. Roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$107,825.00
648 Cliff Street NW	Fur/Ele/Plum/sid (MR)	\$10,500.00	1194	20-190			\$97,325.00
939 Tremont Avenue	furnace	\$ 3,651.00	1195	20-190	10/23/2019	11/8/2019	\$93,674.00
1021 1st Street NE	roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2020	\$83,774.00
1344 Glenwood Ave. S	roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$75,795.22
218 Ideal Court SE	furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$71,545.22
26 10th Street SW	Roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$63,998.90
924 7th Street SW	Roof	\$ 7,953.44	1201	20-200	12/4/2019	12/19/2019	\$56,045.46
1815 Woodbine Circle	Furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$53,555.46
26 Woodland Ave SE	Roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$44,136.59
2014 Oak Avenue SE	bath Modification	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$33,011.59
2029 Oak Avenue SE	plumb/electrical	\$ 10,575.00	1204	20-200	Dec-20	May-20	\$22,436.59
314 27th Street NW	Central AirFurnace	\$ 3,045.00	1206	20-200	9/17/2020	7/13/2020	\$19,391.59
						\$9,481.27	\$28,872.86
						\$ 102,000.00	\$1,308,872.86
1006 Johnson St. SE	sump/and piping	\$ 1,177.77	1229	20-200	3/26/2020		\$129,695.09
519 5th Street SW	re-wiring	\$ 10,000.00	1228	20-200	7/27/2020		\$119,695.09
2113 Rhode Island SE	bath modification	\$ 13,980.00	1213	20-200	2/25/2020		\$105,715.09
836 Rotch Ave NE	Roof	\$ 10,000.00	1244	20-210	12/8/2020	1/7/2021	\$95,715.09
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-210	1/10/2021	3/18/2021	\$83,422.84
313 Schrock PL. SW	Roof	\$ 14,139.72	1256	20-210	4/14/2021	4/23/2021	\$69,283.12
1219 Rodman Ave NE	Minor Repair CV	\$ 12,250.00	1255	20-210		8/18/2021	\$57,033.12
20 Forest Ave. SE	Roof	\$ 12,303.53		20-210	6/24/2021	7/12/2021	\$44,729.59
1255 Greentree PL	Roof vents	\$ 1,215.00	1259	20-210			\$43,514.59
1129 Wallace Ave SE	Roof	\$14,700.00	1261	20-210	8/31/2021	9/21/2021	\$28,814.59
Adjustments to actual per CDBG ledger							
Fiscal year 2021						\$ 102,000.00	\$ 102,000.00
Carryover(Sub.rec.)						\$ 5,928.07	\$ 107,928.07
Carryover(Ledger)						\$ 56,515.05	\$ 164,443.12

320 Chestnut Ave NE	plumb/electrical	\$ 11,750.00	1271	20-210	7/22/2021	10/26/2021	\$ 152,693.12
734 4th Street NE	win/electric	\$ 14,100.00	1266	20-210	9/20/2021	10/6/2021	\$ 138,593.12
816 11th Street NE	Furnace	\$ 5,300.00	1265	20-210	9/10/2021	9/22/2021	\$ 133,293.12
509 Wellman Ave SE	front porch	\$ 10,300.00	1267	20-210	9/7/2021	10/12/2021	\$ 122,993.12
950 17th Street NE	lift/ramp	\$ 13,210.00	1274	20-210			\$ 109,783.12
50 16th Street	Furnace	\$ 2,480.00	1278	20-210			\$ 107,303.12
1218 Main Ave W	Roof	\$ 17,443.17	1277	20-210			\$ 89,859.95
321 8th Street SE	furnace	\$10,429.00	1281	20-210			\$79,430.95
724 Bebb Ave. SW	furnace	\$ 2,750.00	1285				\$ 76,680.95
628 Neale Ave SW	furnace	\$ 3,650.00	1288				\$ 73,030.95
2065 Tremont SW	Furnace	\$ 3,750.00	1289				\$ 69,280.95
1302 Duncan St. SW	electric	\$ 8,450.00					\$ 60,830.95
updated 9/2/2022							
504 8th Street SW	partial rrs	\$ 4,690.00	1304	20-220			\$ 56,140.95
714 Bebb Ave. SW	partial rrs	\$ 3,395.00	1285	20-220			\$ 52,745.95
2024 Massachusetts	windows/doors	\$ 12,525.00	1305	20-220			\$ 40,220.95
831 Lake Avenue NE	Roof	\$ 8,256.00	1306	20-220			\$ 31,964.95

ADDRESS	ZIP	SERVICE	DPA AMOUNT	RRS/Full Rehab AMOUNT	TOTAL	BALANCE
HOME						
						\$ 123,083.00
						\$ 147,018.20
924 Roosevelt Ave NE	44646	Full Rehab		\$ 24,800.00		\$ 122,218.20
						OK
1512 Janice Street NE	44646	Homebuyer	\$ 6,204.00			\$ 116,014.20
881 Amherst Rd. NE	44646	Homebuyer	\$ 6,570.00			\$ 109,444.20
						OK
819 Wyoming PI NE	44646	Homebuyer	\$ 3,750.00			\$ 105,694.20
114 Arch Avenue SE	44646	Full Rehab		\$ 24,750.00		\$ 80,944.20
1512 Janice Street NE	44646	RRS	\$ 4,250.00			\$ 76,694.20
881 Amherst Rd. NE	44646	RRS	\$ 3,290.00			\$ 73,404.20
2207 Lincoln Way NW	44647	Homebuyer	\$ 6,123.28			\$ 67,280.92
819 Wyoming PI NE	44646	RRS	\$ 4,050.00			\$ 63,230.92
						OK
1931 Connecticut Ave SE	44646	Full Rehab		\$ 25,000.00		\$38,230.92
2207 Lincoln Way NW	44647	RRS	\$ 4,073.00			\$34,157.92
						OK
					\$128,009.00	\$ 162,599.92
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 158,144.92
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 155,069.92
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00			\$ 149,429.92
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00			\$ 142,490.92
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00			\$ 137,765.92
143 25th Street NW	44647	Homebuyer	\$ 6,300.00			\$ 131,465.92
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00			\$ 125,375.92
504 8th Street SW	44647	Homebuyer	\$ 6,900.00			\$ 118,042.92

2023 - 2024 HOME spread sheet - Mayor's Report						
Address	ZIP	Program	Down payment	RRS OR FULL REHAB	TOTAL	BALANCE
	2019 Carry-Over				\$ 34,157.93	
FY 2020 HOME FUNDS					\$ 128,009.00	\$ 162,166.93
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 157,711.93
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 154,636.93
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00	1,490.00 RRS		\$147,506.93
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00	\$2885.00 RRS		\$137,682.93
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00	\$3860.00 RRS		\$129,097.93
143 25th Street NW	44647	Homebuyer	\$ 6,300.00	\$3245.00 RRS		\$119,552.93
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00	\$5000 RRS		\$108,462.93
504 8th Street SW	44647	Homebuyer	\$ 6,900.00	\$5,000.00 RRS		\$96,562.93
26 Woodland Ave SE	44646	Full Rehab		\$ 25,000.00		\$71,562.93
2020 CARRYOVER					\$ 71,562.93	
2021 GRANT					\$ 138,619.00	\$ 210,181.93
10/29/2022	Habitat Humanity				\$ 105,000.00	\$ 105,181.93
956 Wales Rd. NE	44646	Homebuyer		\$ 7,140.00		\$ 98,041.93
956 Wales Rd. NE	44646	Homebuyer		\$ 5,000.00		\$ 93,041.93
502 7th Street NE	44646	Homebuyer		\$ 7,000.00		\$ 86,041.93
502 7th Street NE	44646	Homebuyer		\$ 5,000.00		\$ 81,041.93
2021 CARRYOVER					\$81,041.93	
2022 GRANT					\$ 133,619.00	\$ 214,660.93
HABITAT HUMANITY					\$ 50,000.00	\$ 164,660.93
55 6th Street SE			HOMEBUYER	\$6,600.00		\$ 158,060.93
55 6th Street SE		RRS			\$ 6,000.00	\$ 152,060.93
922 1st Street NE		FULL REHAB			\$25,000.00	\$ 127,060.93
Change order for this full rehabilitation added					C.O. \$1,150.00	\$125,910.93
2026 Vermont Ave. SE		FULL REHAB			\$ 27,080.00	\$ 98,830.93

CDBG FOR 2023 -2024 MAYORS REPORTS								
ADDRESSES	SERVICES	COST	IDIS	PO#	START DATE	COM. DATE	AMOUNT	BALANCE
Ledger Carryover							\$66,925.16	\$ 66,925.16
Previous year funds repr					\$60,000.00			\$ 6,925.16
Program Income						951.64		\$ 7,876.80
Unused Recipient Bal						\$12,619.84		\$ 20,619.84
2022 CDBG Award						\$105,000.00		\$ 125,496.64
427 6th Street SW	Sewer repair	\$ 12,515.00	1295	20-220	9/20/2022	10/12/2022	\$ 12,515.00	\$ 112,981.64
504 8th Street SW	partial RRS	\$ 4,690.00	1304	20-220	9/1/2022	10/21/2022	\$ 4,690.00	\$ 108,291.64
2024 Massachusetts SE	Windows, doors	\$ 12,525.00	1305	20-220	10/4/2022	11/23/2022	\$ 12,525.00	\$ 95,766.64
831 Lake Avenue NE	Roof	\$ 8,256.69	1306	20-220	11/3/2022	11/22/2020	\$ 8,256.69	\$ 87,509.95
893 1st. Street NE	Roof	\$ 14,938.16	1301	20-220	10/22/2022	11/2/2022	\$ 14,938.16	\$ 72,571.79
328 Schrock P, SW	Roof	\$ 11,599.94	1310	20-220	12/7/2022	12/21/2022	\$ 11,599.94	\$ 60,971.85
1036 3rd Street SE	electric	\$ 2,880.00	1309	20-220	12/15/2022	12/22/2022	\$ 2,880.00	\$ 58,091.85
2506 Harsh Ave. SE	Hot water tank	\$ 1,850.00	1317	20-230	1/18/2023		\$ 1,850.00	\$ 56,241.85
1326 Kracker St. NW	Roof	\$ 9,400.00	1322	20-230	4/20/2023		\$ 9,400.00	\$ 46,841.85
55 6th Street SE	Minor Repair	\$ 19,650.00	1331	20-230			\$ 19,650.00	\$ 27,191.85
1840 Jefferson RD	Bath modification	\$ 14,335.00	1330	20-230			\$ 14,335.00	\$ 12,856.85
								\$
the carry over \$19,242.20 is inclusive of the balance \$12,856.85					actual carry over		\$19,242.20	
Ledger Carryover							\$19,242.20	
Program Income						\$39.32		\$19,281.52
unused Subrecipient Bal						\$16,229.25		\$35,510.77
2023 CDBG Award						\$100,000.00		\$135,510.77
1240 Duncan Street	roof		1349	20-230			\$6,685.93	\$128,824.84
							\$12,657.89	\$116,166.95
1214 Niles SW	furnace	\$ 4,060.00	1353	20-230	11/30/2023	12/19/2023		\$ 112,106.95
743 Sunset Blvd.	furnace	\$ 4,060.00	1354	20-230	12/11/2023	12/19/2023		\$ 108,046.95

109 16th St. SW	furnace	\$ 4,060.00	1355	20-230	10/11/2023	12/19/2023		\$ 103,986.95
1007 27th ST. SE	Hot Water Tank	\$ 1,750.00	1356	20-230	12/5/2023	12/19/2023		\$ 102,236.95
313 8th Street	Electric	\$ 14,425.97	1357	20-240	12/12/2023	1/26/2024		\$ 87,810.98
111 Commonwealth Ave.	roof	\$ 11,709.05	1352	20-240	11/16/2023	12/18/2023		\$ 76,101.93
1723 Milton Ave NE	roof	\$ 8,253.08	1358	20-240	2/15/2024	3/8/2024		\$ 67,848.85
948 1st Street NE	roof	\$ 13,695.00	1359	20-240		3/28/2024		\$ 54,153.85

Frank Hill, Mayor's Report - Administrative Assistant

From: Beverly A. Lewis, Housing Director, Massillon City

Date: Monthly Report March, 2024

- **Fair Housing Calls for the Month: Beverly 18 Anna 16**

Code Enforcement Involvement - Yes as needed - continually working together.
Were any of them discrimination related? NO

- **Housing Rehabilitation Projects:** We have no pending full rehabilitations at this time. However, we do have flyers out for contractors. We have one new contractor and two application packets for two more.
- **Emergency Rehabilitation Projects/Minor Repair:** We had a homeowner in need of a roof, completed with payment in process. Another homeowner in need of a roof is in progress. Pre-Construction meeting and work has begun. Two homeowners in need of roofs – process has just begun. Application mailed, and second one has been e-mailed. A homeowner in need of electrical work has been awarded, and we are in the process of getting the pre-construction meeting scheduled. Our elderly homeowner in need of two stair lifts has been waiting for a week after coming home from the nursing home. However we had to refigure the greatest need and re-**bid** due to the cost and complicated stairs he has. We may not be able to accommodate him due to the cost estimated by our first two contractors to order and do the work. He needs to be able to get upstairs and down to go to bed and bathroom. Second lift to the basement to wash and dry clothes. Our regional inspector modified the specification to just navigate his just getting upstairs. He has a friend that can help him so he does not have to go down to the basement.
- **First time Homebuyer Assistance Program is on HOLD until further notice from HUD.**
- **STATUS OF THOSE WAITING OR PRESENTLY BEING SERVED:** On-going
- **PROGRESS TO DATE:** SEE ABOVE
- **MEETINGS ATTENDED DURING THE MONTH WERE:** March 1, 2024 – West Stark Homeless Task Force, 1st meeting of the year 11:45 @ Salvation Army; Staff Meeting 9:30-10:30, Mayors conference room; March 12, 2024, Continuum of Care Board Meeting (9:30-11:00 Virtual meeting; March 18 – Members Meeting HCCSC 2:30-3:30, Virtual Teams Meeting; March 19, 2024, COC System Performance, in person 9:30 11:00; and Staff meeting 9:30-10:30 Mayor's conference room, attended. March 20, 2024 6:00-9:00 Regional Planning Dinner Meeting at Holiday Inn on Everhard Rd; March 21, 2024 Massillon Cable TV – Recorded Fair Housing Information and Month Celebration at the invitation of Mayor Slutz. March 25, 2024 – pre-construction meeting 10 a.m. for a homeowner's roof.
- **Webinars:** None
- **Other Activities: Fair Housing –**Fair Housing calls and activities include, referrals, information dissemination; planning and talking to Landlords concerning repairs and reasonable accommodation and tenant's rights in regards to their reasonable wear and tear, and their responsibilities as a tenant.

Respectfully,

Beverly A. Lewis

Beverly A. Lewis, Housing Director



Memorandum To: Mayor Jamie Slutz

From: Lori Kotagides-Boron

Subject: Income Tax Monthly Report – March 2024

Date: April 4, 2024

The total income tax receipts posted for March 2024 was \$2,221,386.69. This amount is an increase from March 2023 of \$432,225.19 (+24%).

Year to date income tax receipts posted through 2024 was \$6,538,695.43. Receipts posted for 2024 was an increase from 2023 of \$733,608.27 (+13%).

Payroll tax withheld by Massillon employers represents 82% of all tax collections through the year of 2024. Individual income tax payments represent 10% of all tax collections through the year of 2024 and Net Profit income tax payments represent 8%.

Average monthly income for the third month of 2024 is \$2,179,565.14. Average monthly income for the year of 2023 was \$2,060,967.62. Average monthly income for the year of 2022 was \$2,012,420.75.

Year to date refunds for 2024 was \$104,339.21 compared to refunds for 2023 of \$100,886.93. Refund difference \$3,452.28 (more refunds in 2024 compared to 2023).

Target budget from Auditor's Revenue Report is 25.00% for the following accounts for 2024. Account percentages collected for the third month of 2024 are as follows:

1100-210-4-1190	25.04%	Local Income Tax – General Fund
1201-210-4-1190	25.15%	Local Income Tax – Streets Fund
1234-210-4-1190	25.04%	Local Income Tax – Parks & Recreation Fund
1306-211-4-1190	25.52%	Local Income Tax – Bond Ret Parks & Recreation
1401-210-4-1190	25.04%	Local Income Tax – Capital Improvement Fund
1433-210-4-1190	22.92%	Local Income Tax – Park and Recreation CI Fund

(Above figures taken from reports in Municipal Income Tax Solutions MITS and the Auditor's Revenue Report VIP– All figures reconcile to the Auditor's Figures)

Copies: John Ferrero, Auditor
Renee Baker, Safety Service Director
Ted Herncane, Development Director

MASSILLON POLICE DEPARTMENT

END-OF-MONTH REPORT 2024

BY: Penny Berg *pl*

DATE: 4/11/2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
CRIMINAL ARRESTS: (from Records Office Files)													
Records Office: (Adults)	+	+	+										-
Records Office: (Juveniles)	+	+	+										-
ARREST SUMMONS/CITATIONS: (from Records Office Files)													
Records Office:	14	21	12										47
INCIDENTS: (from Tyler Report System)													
Total Calls	2,423	2,459	2,599										7,481
Security Checks (Res./Bus.)	394	353	441										1,188
REPORTS TAKEN: (from Records Office Files)													
Incident Reports	+	+	+										-
Property Reports	+	+	+										-
Crimes Against Persons Reports	+	+	+										-
Accident Reports	79	76	71										226
Traffic Citations Issued (Traffic Officer's Report)	197	155	126										478
Alarm Calls (from Tyler Report System)	101	100	119										320
Miles of Road Patrol (Previous Month)*	25,290	28,809	*										54,099
<i>December 2023 Mileage = 21,434</i>													
+ Not Available													
** Will be updated on next month's report.													
*Mileage is from previous month. Will be updated on next month's report.													
OFFICERS' INFO:													
Compensatory Hours Used	74.70	107.20	79.10										261.00
Sick Hours Used	230.00	175.40	196.70										602.10
Personal Hours Used	72.20	79.80	69.00										221.00
Compensatory Hours Earned	84.20	122.90	141.23										348.33
Overtime Hours Paid	518.70	585.30	710.40										1,814.40
Current Month's Report:													
OVI TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force)													
	18.00	11.30	17.60										46.90
IDEP/STEP TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force) NOT WORKING THIS AGAIN IN 2024.													
	-	-	-	-	-	-	-	-	-	-	-	-	0.00
+ Not Available													

cc: Safety Service Director Renee Baker

MASSILLON POLICE DEPARTMENT				
TO: Renee Baker				
FROM: Penny Berg <i>pb</i>				
DATE: April 10, 2024				
ACTUAL SICK TIME USED COMPARISON (NO PERSONAL TIME)				
<i>(Figures Taken From Overtime/Comp Report)</i>				
ACTUAL SICK TIME USED				
MONTH	2021	2022	2023	2024
January <i>(2021-3 Pays)</i>	617.40	695.80	135.50	230.00
February	169.00	304.50	174.50	175.40
March	86.20	379.50	251.70	196.70
April				
May <i>(2021/2022/2023-3 Pays)</i>				
June				
July				
August				
September				
October				
November				
December				
TOTALS	872.60	1,379.80	561.70	602.10

VEHICLE CRASHES FOR MARCH 2024 AND YEAR TO DATE

CRASH REASON	MAR	YTD TOTALS
PROPERTY	45	150
INJURY	2	17
PRIVATE	21	57
HIT SKIP	18	41
PEDESTRIAN	0	0
MOTORCYCLE	0	1
BICYCLE	0	0
FATAL	1	1
JUVENILE	8	19
NIGHTTIME	17	46
COMMERCIAL	6	15
IMPAIRED	4	9
CITATIONS	34	133
TOTALS	156	489

TOTALS FOR MARCH 2024 AND YEAR TO DATE

<u>TRAFFIC CHARGE</u>	MAR	Y.T.D.
ACDA	12	34
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOW UNLIC DRIVER/Wrongful Entrustment	0	0
ATV ON CITY STREET	0	0
DEFECTIVE MUFFLER	3	12
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	0	0
DRIVING OVER A FIRE HOSE	0	0
DUS	39	93
OVI	5	27
EXPIRED OL	0	0
EXPIRED PLATES/IMPROPER REGISTRATION	15	37
FAIL TO STOP FOR SCHOOL BUS	0	1
FAILURE TO COMPLY	0	0
FAILURE TO CONTROL	4	36
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	2	8
FOLLOWING TO CLOSE	0	0
FTY LEFT TURN	3	5
FTY RIGHT TURN	0	1
FTY RIGHT TURN ON RED	0	7
FTY PRIVATE DRIVE	2	5
FTY STOP SIGN	0	5
FICTICIOUS PLATES/REGISTRATION	5	10
HIT SKIP	1	3
IMPEDING TRAFFIC	0	0
IMPROPER BACKING/START	3	10
IMPROPER DISPLAY	3	4
IMPROPER LANE USE	0	0
IMPROPER PASSING	0	1
IMPROPER TURN	1	2
INADEQUATE BRAKES	0	0
JUVENILE TRAFFIC OFFENDER	1	3
LEFT OF CENTER	0	0
MARKED LANES	3	9
NO M.C. SAFTEY EQUIPMENT	0	0
NO HEADLIGHTS	3	7
NO OL	6	30
NO BRAKE/TAIL/LICENSE PLATE LIGHTS/BACKUP	6	12
OBSTRUCTION OF CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	0	0
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	1	4
RED LIGHT/TRAFFIC CONTROL DEVICE	9	23
SEAT BELT/CHILD RESTRAINT	6	16
SPEEDING	84	188
SQUEELING/PEELING TIRES	0	0
STOP SIGN	13	46
UNSAFE VEHICLE	0	0
UNSECURE LOAD	0	0
WEAVING	0	0
WHITE LIGHT TO REAR	0	2
WRONG WAY ON A ONE WAY STREET	0	0
DRIVING ON CLOSED ROADWAY	0	0
DRIVER INATTENTION	0	0
PUBLIC SAFETY VEHICLE	0	0

TOTALS FOR MARCH 2024 AND YEAR TO DATE

MISCELLANEOUS	0	0
VOIDED CITATIONS	3	6
TOTALS-----	233	647

VEHICLES TOWED FOR MARCH 2024 AND YEAR TO DATE

REASON TOWED	MAR	YTD TOTALS
ACCIDENTS	24	98
ARREST	14	39
PARKING	6	20
TRAFFIC	7	33
STL/REC	1	3
MISC	0	0
TOTALS	52	193

TRAFFIC ACTIVITY REPORT

MONTH OF MARCH 2024

TO:	Chief Jason Sainteny
FROM:	Patrolman Timothy Davis
DATE:	April 8, 2024

In March of 2024 the Massillon Police Department issued a total of 196 traffic citations. This is 126 more traffic citations than were issued during the same time period last year for a total of 230 charges. The Massillon Police Department made 5 arrests for OVI, 4 less than was made in March of 2023. Radar citations for the month totaled 84; this was 80 more than last year during the same time period.

The Massillon Police Department handled a total of 70 traffic accidents during March. This was 4 less than occurred last year during the same time period. There were 45 property damage accidents, 2 injury accidents and 1 fatal accident. There were 21 accidents that occurred on private property. Of the above accidents there were 18 hit skip accidents, and 4 accidents that occurred as a direct result of alcohol and/or drugs. There was no motorcycle, bicycle or pedestrian accidents during the month. The Massillon Police Department investigated 8 accidents involving juveniles resulting in 1 injury. There was 17-night time and 6 commercial accidents during the month.

In March of 2024 there were 52 motor vehicles towed by the Massillon Police Department. This was 1 less than were towed in March of 2023. Of the above tows, 24 vehicles were towed from traffic accidents, 7 for traffic offenses of some type, 14 as a direct result of an arrest and 6 for parking violations. There were 0 misc. tows and 1 recovered stolen vehicle.

During the month of March 2024 the traffic officer mailed 19 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 15 title searches to the State of Ohio, Bureau of Motor Vehicles. During March 2024, the traffic officer was able to junk or title 12 motor vehicles. Also during the month of March, the traffic officer issued or acted upon 18 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 6 parking citation and investigated 0 school bus violations.

As of the last day of March 2024 there were 31 motor vehicles sitting in the impound lots of Patriot and Reed's Towing Services and 1 vehicle in secure storage. Of the 31 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of March 2024.

March 2024

<u>Name</u>	<u>Unit</u>	<u>Citations</u>	<u>OVI's</u>	<u>Accidents</u>	<u>Tows</u>	<u>Type of Accident:</u>	
Chief Saintenoy	102	0	0	0	0	Property Damage:	45
Cpt. Maier	105	0	0	0	0	Injury:	2
Lt. Edwards	111	0	0	0	0	Private Property:	21
Lt McCune	95	0	0	0	0	Hit/Skip:	18
Lt. Antonides	116	0	0	0	0	Pedestrian:	0
Lt. Leon	119	0	0	0	0	Motorcycle:	0
Sgt. Crabtree	135	3	0	0	1	Bicycle:	0
Sgt. Smith D	101	0	0	0	0	Fatal:	1
Sgt. Dadisman	110	0	0	0	0	Cites Issued from Accident:	34
Sgt. Riccio	98	0	0	0	0	OVI related accidents:	4
Sgt. Reed	140	3	0	0	1	Nighttime:	17
Sgt. Dotson	142	4	1	0	0	Juvenile:	1
Sgt. Riddell	148	1	0	0	0	Commercial:	6
Smith J	96	3	0	3	4	<u>Vehicles Towed</u>	
Davis	99	0	0	0	6	Accidents:	24
Fullmer	118	0	0	0	0	Arrests:	14
Slack	123	11	0	1	2	Parking:	6
Franklin	124	2	0	2	1	Traffic:	7
Moody	126	9	2	5	5	Misc:	0
Kruger	129	0	0	0	0	Recovered Stolen:	1
Slider	141	1	0	2	2		
Richter	143	1	1	0	1	<u>Stop Data</u>	
Shafer	145	0	0	0	0	Men:	117
Nickson	146	10	1	0	4	Women:	76
Grimes	147	0	0	0	0		
Yoder	149	10	0	2	0	White:	150
Hillyer	150	1	0	1	1	Black:	36
Neidert	152	2	0	2	2	Hispanic	5
Richard A.	153	21	0	8	0	Asian:	1
Davenport	151	1	0	1	0	Indian:	1
Smart	158	2	0	0	0	Native A:	0
Jones	157	0	0	0	0	P Islander:	0
Goff	159	0	0	0	0		
Butler	166	1	0	1	1		
Hathaway	162	8	0	2	2		
Richards E	163	4	0	5	2		
Myers	164	26	0	1	5		
Richard J.	165	3	0	1	1		
Chambliss	168	3	0	8	3		
Roberts	170	5	0	6	0		
Dexter	171	15	0	4	3		
Bernard	172	4	0	4	0		
Wallace	173	35	0	6	4		
Anderson	174	4	0	5	1		
Other		3	0	0	0		
Totals:		3	5	70	52		

TOTALS FOR MARCH 2024 AND YEAR TO DATE

OFFICERS NAME	ID#	March	March	March	March	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citations	OVI'S	Accidents	Tows	Citations	OVI'S	Accidents	Tows
Chief Saintenoy	102	0	0	0	0	0	0	0	0
Cpt. Maier	105	0	0	0	0	0	0	0	0
Lt. Edwards	111	0	0	0	0	0	0	0	0
Lt. McCune	95	0	0	0	0	0	0	0	0
Lt. Antonides	116	0	0	0	0	0	0	0	0
Lt. Leon	119	0	0	0	0	0	0	0	0
Sgt. Crabtree	135	3	0	0	1	6	0	0	1
Sgt. D. Smith	101	0	0	0	0	1	0	0	0
Sgt. Dadisman	110	0	0	0	0	0	0	0	0
Sgt. Riccio	98	0	0	0	0	0	0	0	0
Sgt. Reed	140	3	0	0	1	11	0	0	4
Sgt. Dotson	142	4	1	0	0	10	3	0	4
Ptl. Riddell	148	1	0	0	0	2	0	0	0
Ptl. J. Smith	96	3	0	3	4	4	0	8	6
Ptl. Davis	99	0	0	0	6	0	0	0	17
Ptl. Fullmer	118	0	0	0	0	0	0	0	0
Ptl. Slack	123	11	0	1	2	42	3	2	5
Ptl. Franklin	124	2	0	2	1	20	0	9	8
Ptl. Moody	126	9	2	5	5	20	2	7	8
Ptl. Kruger	129	0	0	0	0	0	0	0	1
Ptl. Slider	141	1	0	2	2	3	0	3	4
Ptl. Richter	143	1	1	0	1	9	1	10	6
Ptl. Shafer	145	0	0	0	0	0	0	0	0
Ptl. Nickson	146	10	1	0	4	26	4	2	15
Ptl. Grimes	147	0	0	0	0	17	5	3	7
Ptl. Yoder	149	10	0	2	0	35	3	4	4
Ptl. Hillyer	150	1	0	1	1	6	0	7	5
Ptl. Niedert	152	2	0	2	2	9	0	11	7
Ptl. Richard A	153	21	0	8	0	23	0	10	2
Ptl. Davenport	151	1	0	1	0	9	0	3	1
Ptl. Smart	158	2	0	0	0	10	0	3	2
Ptl. Jones	157	0	0	0	0	2	0	5	2
Ptl. Goff	159	0	0	0	0	0	0	1	0
Ptl. Butler	162	1	0	1	1	37	0	11	7
Ptl. Hathaway	162	8	0	2	2	23	0	13	7
Ptl. Richards E.	163	4	0	5	2	14	0	17	11
Ptl. Myers	164	26	0	1	5	46	0	4	7
Ptl. Richard J.	165	3	0	1	1	15	1	3	3
Ptl. Chambliss	168	3	0	8	3	14	0	24	14
Ptl. Roberts	170	5	0	6	0	9	0	10	1
Ptl. Dexter	171	15	0	4	3	33	1	20	11
Ptl. Bernard	172	4	0	4	0	22	4	21	8
Ptl. Wallace	173	35	0	6	4	60	0	11	14
Ptl. Andron	174	4	0	5	1	4	0	5	1
Other		3	0	0	0	6	0	0	1
Monthly Totals		196	5	70	52	548	27	227	194

MAYORS REPORT

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT: DATE: 4-9-2024

Month February, 2024

Plant Effluent Total Million Gallons	340.5590	
Plant Effluent Average Million Gallons	10.9858	
Daily Average Effluent Suspended solids	4.80	mg/l
Daily Average Effluent BOD	4.60	mg/l
Total Sludge Hauled	1,177.87	Dry Tons
Total Sewer calls	10	Collections
Sanitary Sewer Jetted	42,181	Feet
Collection Water Usage	8,000	Gallons
Sanitary Sewer Footage Camera	1,500	Feet
Total Overtime for WWTD Dept.	56.40	Hours

Ward 1. 0.00

Ward 2. 0.00

Ward 3. 0.00

Ward 4. 0.00

Ward 5. 0.00

Ward 6. 0.00

Total Sewer Repair Cost \$ 0.00