

**BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2024**

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL		
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	
Dwellings	2	333,937	5	880,646	7	1,590,506	5	1,392,595	6	808,145																25	5,005,829
Condominiums (Units)																										0	0
Duplexes (Units)																										0	0
Multi-Family (Units)																										0	0
Dwelling Alterations	19	325,824	32	344,419	33	470,334	45	910,016	58	803,693																187	2,854,286
						Panda Express- New Restaurant																					
New Commercial					1	1,110,000																				1	1,110,000
	Commercial Bldg-Roofing & Siding Replacement; Dollar General-Interior Reno of Existing & Adjacent Space; Walnut Woods-Roof Solar Electric System; Heartland Behavioral-Hood Suppression; McDonalds-Interior Remodel Kitchen & Customer Service		A.R.E.-Fire Suppression System; Legacy Project-Interior Renovations; Dairy Queen-Kitchen Hood Suppression; Cameo Grill-Kitchen Hood Suppression		Heinz Company-ReRoof; Cherry Springs Condos-ReRoof; Former Attic-Drywall Repairs/Interior Demo; Comm. Bldg.-White Box 3 Suites; Queen Anne Condos-ReRoof; Convenience Store-Interior Reno & Exit Steps; Comm. Bldg.-ReRoof; Lifecare Family Health & Dental-Interior Remodel		Wendy's-Repair Damage From Car Accident; Commercial Building-White Box Fire Supp Three Suites; Howlin' Bird-Kitchen Hood; Commercial Building-ReRoof From Fire Damage		Comm Bldg-Roof Overlay; MCSD-Fire Sprinkler System; Amherst Meadows Unit C-Fire Repair; Amherst Meadows Unit A-Fire Repairs; Amherst Meadows Unit B-Fire Repair; MCSD-Fire Sprinkler System; Amherst Meadows Unit A-Frame Stud Walls; Amherst Meadows Unit B-Frame Stud Walls; Amherst Meadows Unit C-Frame Stud Walls; WHS-Façade Renovation; MCSD-Kitchen Hood & KH Suppression; MCSD-Kitchen Hood & KH Suppression; Commercial Bldg-Replace Siding; Howlin Bird-Hood Suppression System																		
Commercial Alterations	5	737,276	4	404,043	8	2,677,622	4	103,375	14	993,205																35	4,915,521
New Industrial																										0	0
						Core & Main-Interior Reno Office, Break Room, & Restrooms		Midwestern Industries-Update Fire Suppression																			
Industrial Alterations					1	600,000	1	11,300																		2	611,300
Garage/Carport					4	94,929	2	82,790	2	79,180																8	256,899
Garage Alterations																										0	0
Miscellaneous					9	92,686	4	59,123	6	57,574																19	209,383
Schools																										0	0
Swimming Pools									1	5,749																1	5,749
New Hospitals																										0	0
Hospital Alterations																										0	0
Accessory Building			2	61,000	2	5,800	3	14,600	4	13,872																11	95,272
Fences	4	46,097	6	46,687	13	65,496	11	54,804	12	62,350																46	275,434
Razing			1	10,000			2	30,000	1	0																4	40,000
TOTALS:	30	1,443,134	50	1,746,795	78	6,707,373	77	2,658,603	104	2,823,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	339	15,379,673

2024 SINGLE FAMILY HOUSING STARTS BY QUARTER - CITY OF MASSILLON

AS OF 5/31/2024

FIRST QUARTER 2024					
DATE	ADDRESS	VALUE	PROJECT	OWNER	CONTRACTOR
1/8/2024	1860 HERON CREEK ST NW	167,185	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
1/22/2024	1828 HERON CREEK ST NW	166,752	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
2/5/2024	1868 HERON CREEK ST NW	165,672	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
2/13/2024	1748 HERON CREEK ST NW	179,394	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
2/13/2024	1844 HERON CREEK ST NW	195,580	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
2/23/2024	1110 SHRIVER AVE SE	115,000	ERECT SINGLE FAMILY DWELLING	HABITAT FOR HUMANITY	HABITAT FOR HUMANITY
2/23/2024	1222 PATRIOT PL SW	225,000	ERECT SINGLE FAMILY DWELLING	HOPE HOMES FOUNDATION INC	ROSEMAN CONSTRUCTION, LLC.
3/4/2024	1783 HERON CREEK ST NW	154,719	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
3/6/2024	1003 ORCHARD HILL CIR NE	365,000	ERECT SINGLE FAMILY DWELLING	SOLOMON MACIE & KNIGHT JORDAN	SOLOMON CUSTOMS INC
3/11/2024	1805 HERON CREEK ST NW	169,806	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
3/11/2024	1823 HERON CREEK ST NW	167,975	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
3/11/2024	1837 HERON CREEK ST NW	168,126	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
3/11/2024	3452 YELLOW CREEK AVE NW	164,880	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
3/27/2024	4600 SIPPO RESERVES DR NW	400,000	ERECT SINGLE FAMILY DWELLING	ROBERTS DAVID & LISA	TRI DOC, INC.
SECOND QUARTER 2024					
DATE	ADDRESS	VALUE	PROJECT	OWNER	CONTRACTOR
4/2/2024	1767 HERON CREEK ST NW	166,513	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
4/12/2024	1572 CHAMPIONSHIP CIR SE	400,000	ERECT SINGLE FAMILY DWELLING	JANDA DEVELOPMENT LIMITED	SMITH DEVELOPMENT CORPORATION
4/22/2024	450 18TH ST NW	300,000	ERECT SINGLE FAMILY DWELLING	KEEPING IT CANTON LLC	SHULTZ DESIGN & CONSTRUCTION
4/23/2024	1859 HERON CREEK ST NW	151,082	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
4/25/2024	4590 SIPPO RESERVES DR NW	375,000	ERECT SINGLE FAMILY DWELLING	TRIDOC INC	TRI DOC, INC.
5/3/2024	440 TREMONT AVE SE	100,000	ERECT SINGLE FAMILY DWELLING	HABITAT FOR HUMANITY	HABITAT FOR HUMANITY
5/3/2024	448 TREMONT AVE SE	100,000	ERECT SINGLE FAMILY DWELLING	HABITAT FOR HUMANITY	HABITAT FOR HUMANITY
5/8/2024	1858 WOOSTER CREEK ST NW	159,671	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
5/10/2024	1861 WOOSTER CREEK ST NW	164,452	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
5/13/2024	1869 WOOSTER CREEK ST NW	174,022	ERECT SINGLE FAMILY DWELLING	NVR INC DBA RYAN HOMES	RYAN HOMES - NVR, INC.
5/14/2024	817 TREMONT AVE SW	110,000	ERECT SINGLE FAMILY DWELLING	HABITAT FOR HUMANITY	HABITAT FOR HUMANITY

BUILDING PERMIT LOG - MAY 2024

<u>PERMIT #</u>	<u>ADDRESS</u>	<u>AMOUNT</u>
<u>NEW DWELLINGS</u>		
20240265	440 TREMONT AVE SE	100,000
20240266	448 TREMONT AVE SE	100,000
20240287	1858 WOOSTER CREEK ST NW	159,671
20240297	1861 WOOSTER CREEK ST NW	164,452
20240301	1869 WOOSTER CREEK ST NW	174,022
20240305	817 TREMONT AVE SW	110,000
6	NEW DWELLINGS	808,145

CONDOS

0	CONDOS	0
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MULTI-FAMILY

0	MULTI-FAMILY	0
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DWELLING ALTERATIONS

20240258	1221 WALES RD NE	32,000
20240259	1229 LENNOX AVE NE	26,449
20240260	457 19TH ST NW	14,645
20240261	2472 MOUNT UNION AVE SE	7,500
20240262	1420 JANICE ST NE	2,536
20240263	630 SHERI AVE NE	10,475
20240268	900 LINCOLN WAY W	7,500
20240274	1117 CLEVELAND ST SW	2,900
20240276	1750 OAK TRAIL ST NE	13,987
20240277	159 LAKE AVE NE	16,824
20240280	1085 KELLY ST SW	4,000
20240281	1753 OAK TRAIL ST NE	15,000
20240282	1802 LAKE TRAIL NE	10,000
20240283	1222 ANDREW AVE NE	5,000
20240288	1417 HARVEST CIR NE	6,881
20240289	4385 SMEYRES LN NW	23,637
20240290	319 CHERRY RD NE	34,000
20240291	1715 16TH ST SE	4,800
20240292	372 OAK MANOR AVE NE	4,000
20240293	1009 NILES ST SW	7,591
20240295	1744 STONER AVE NE	100
20240296	1858 WOOSTER CREEK ST NW	8,000
20240298	2993 SUNNYBROOK AVE NW	38,370
20240300	320 TREMONT AVE SE	51,000
20240302	1021 ERIE ST S	1,400
20240304	129 27TH ST SE	14,085
20240306	734 MATTHIAS AVE NE	6,788
20240309	525 23RD ST NW	12,000

BUILDING PERMIT LOG - MAY 2024

20240310	2421 PETROS CIR SW	19,500
20240311	863 CAMPBELL CIR NE	20,216
20240312	33 12TH ST SW	9,000
20240313	2434 LINCOLN WAY W	15,000
20240321	752 COMMONWEALTH AVE NE	13,624
20240322	4507 BRIGHTLEAF AVE NW	59,872
20240323	430 17TH ST NE	16,000
20240324	192 FEDERAL AVE NE	31,102
20240331	3010 CASTLE WEST CIR NW	13,999
20240332	1254 23RD ST SW	16,000
20240338	2315 WRIGHT STATE DR SE	5,947
20240343	215 25TH ST NW	8,900
20240346	3658 KENYON CREEK AVE NW	17,042
20240348	2251 EASTWOOD AVE NE	4,300
20240350	3510 YELLOW CREEK AVE NW	736
20240351	1021 ERIE ST S	2,000
20240354	2444 HARSH AVE SE	7,300
20240355	1213 20TH ST SW	15,950
20240356	2001 STONER AVE NE	272
20240357	1238 13TH ST SE	30,000
20240359	1687 PAR FOUR CIR SE	33,779
20240361	334 6TH ST SW	2,447
20240362	411 THOMAS CIR NE	2,993
20240363	17 OHIO AVE NE	34,473
20240364	2335 TANGLEWOOD DR NE	4,435
20240365	1204 JOHNSON ST SE	5,634
20240370	2205 ALLEN AVE NW	9,575
20240371	1025 OXFORD AVE NE	7,129
20240372	2069 TREMONT AVE SW	9,000
20240373	1137 WALNUT RD SE	6,000
58	DWELLING ALTERATIONS	803,693

NEW COMMERCIAL

0	NEW COMMERCIAL	0
<u>COMMERCIAL ALTERATIONS</u>		
20240303	Commercial Bldg-Roof Overlay	27,685
20240314	Massillon City Schools-Fire Sprinkler System	276,613
20240315	Amherst Meadows Unit C-Fire Repair	8,000
20240316	Amherst Meadows Unit A-Fire Repairs	10,000
20240317	Amherst Meadows Unit B-Fire Repair	5,000
20240318	Massillon City Schools-Fire Sprinkler System	264,758
20240325	Amherst Meadows Unit A-Frame Stud Walls	3,933
20240326	Amherst Meadows Unit B-Frame Stud Walls	3,933
20240327	Amherst Meadows Unit C-Frame Stud Walls	3,933
20240328	WHS-Façade Renovation	297,000
20240329	Massillon City Schools-Kitchen Hood & KH Suppression	29,000
20240330	Massillon City Schools-Kitchen Hood & KH Suppression	29,000
20240334	Commercial Bldg-Replace Siding	30,000
20240352	Howlin Bird-Hood Suppression System	4,350
14	COMMERCIAL ALTERATIONS	993,205

BUILDING PERMIT LOG - MAY 2024

NEW INDUSTRIAL

0	NEW INDUSTRIAL	0
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INDUSTRIAL ALTERATIONS

0	INDUSTRIAL ALTERATIONS	0
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FENCES

20240267	1010 8TH ST NE	500
20240269	410 HAMILTON AVE NE	5,100
20240270	503 8TH ST NE	3,300
20240271	415 19TH ST NW	4,600
20240272	7 OHIO AVE NE	2,100
20240273	918 OAKHILL AVE NE	900
20240278	916 STATE AVE NE	3,200
20240285	1859 FISH CREEK CIR NW	4,000
20240319	430 AMVALE AVE NE	22,920
20240335	710 OXFORD AVE NE	6,730
20240353	1001 22ND ST SW	7,000
20240358	2212 CAMBRIDGE AVE SE	2,000
12	FENCES	62,350

NEW GARAGE/CARPORT

20240294	2810 17TH ST SW	40,000
20240299	2993 SUNNYBROOK AVE NW	39,180
2	NEW GARAGE/CARPORT	79,180

GARAGE ALTERATIONS

0	GARAGE ALTERATIONS	0
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ACCESSORY BUILDING

20240264	3502 YELLOW CREEK AVE NW	3,100
20240275	1201 MEADOWBROOK AVE SW	2,500
20240284	1289 23RD ST SW	4,772
20240308	1851 VERMONT AVE SE	3,500
4	ACCESSORY BUILDINGS	13,872

SWIMMING POOLS

20240369	310 NOBLE PL NW	5,749
1	SWIMMING POOLS	5,749

BUILDING PERMIT LOG - MAY 2024

MISCELLANEOUS

20240307	2813 LINCOLN WAY W	5,000
20240336	2419 LINCOLN WAY E	14,100
20240347	4676 ERIE AVE SW	3,700
20240366	1135 LINCOLN WAY E	32,974
20240367	1008 9TH ST SW	1,800
20240349	4100 MILLENNIUM BLVD SE	0
6	MISCELLANEOUS	57,574

RAZING

20240333	730 DUNCAN ST SW	0
1	RAZING	0

104	TOTAL PERMITS	TOTAL VALUE OF CONSTRUCTION	2,823,768
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Jamie Slutz, Mayor | 330.830.1700
Renée Baker, Director of Public Service and Safety | 330.830.1702

To: Mayor Jamie Slutz

From: Ted Herncane, Director of Development

Re: Monthly Report

Date: May 2024

Economic Development

Held Site Plan Review Committee meeting for Consumers National Bank.

Fielded several calls regarding new business opportunities to discuss site location, zoning, and site plan review procedures.

Held meetings with County officials regarding joint TIF agreement with Stark County, Stark County Port Authority, Village of Navarre, and City of Massillon. Worked with Law Department extensively to draft legislation for both the cooperative agreement and TIF agreement.

Community Development

Submitted the 2024-28 Consolidated Plan and FY2024 Annual Action Plan completed by our consultants, Placemark Collaborative.

Completed HUD monitoring which took place April 22 – May 3. All department staff was made available for that monitoring. City awaiting official monitoring report letter from HUD. Several findings and concerns were found during review of prior year's program management going back to 2020.

Continued CDBG administrative duties including accounting and financial management for CDBG expenditures, monitoring expenditures for all activities in IDIS, and monitoring of CDBG sub recipients and their programs.

Fielded calls from residents regarding the City's vacant land reutilization program and questions regarding zoning requirements for various projects.

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Jamie Slutz **DATE:** June 1, 2024
FROM: Engineering Department
SUBJECT: Engineering Department Monthly Report for May 2024

BRIDGES

Bridge Inspections – 2023 by ODOT

SANITARY SEWERS

8th St SW Sanitary Sewer & Waterline Replacement – ODOT Funds. Award to RBS General Contracting. Award to MSG for inspection. Began waterline and sanitary replacement.

Central Ct SE – Add 8” sanitary sewer. Plans 90% complete.

STORM SEWERS

Misc Drainage Repairs- CB’s repairs, sink holes – Analysis & report ongoing.

North Erie Canal/Burton Ave Storm Sewer Replacement –ARPA funds. QBS design. Richland Engineering. In design.

26th St NW Area Storm Sewer Improvement- ARPA funds. QBS design. OHM Advisors. Reviewing drainage areas 23rd to 28th, Duane to Main. Plans complete, July bid.

20th St SE Area Storm Sewer Improvement - ARPA funds. QBS design. OHM Advisors. Design in progress. Reviewing drainage areas 19th to 22nd, Massachusetts to Cambridge.

2024 CB Replacement Project – Repair/Replace catch basins. Bid opening March 7th. Awarded to Holderbaum. In progress, 40% complete.

STREETS

Wales Road (SR 241) Improvement Project – Began March 2023 with waterline replacement, storm sewer. Curb and sidewalk completed. Signal work completed. Seeding and topsoiling and pavement marking to be completed.

Lincoln Way Infrastructure Improvement- Upgrade intersections, new walk 1st St NE to Wales. Congressional bill. Award FY2025. Plans in progress. Survey and design.

Warmington Rd SW Improvement – Widening, resurfacing. Future project. OPWC? Fall 2024 application.

Erie St South Improvement Project –LPA/ODOT project funding. ODOT grant. ODOT approval. Shelly Company 100% complete. Punch list to be completed.

Hills & Dales Rd MRF Roadway Resurfacing Project –Municipal Road funds. Awarded to Superior Paving. Begin catch basins in July. Summer paving.

Charles Ave Roadway Improvement –Lockhart Concrete. 100% complete. Punch list to be completed.

Tremont and Main Round About Infrastructure Improvement – SCATS CR funding FY2026. ODOT programming. 3rd base property acquired and demo complete. Begin design and environmental with consultant.

Hess and Tremont Round About Infrastructure Improvement – SCATS CR funding FY2028 possible.

Tremont Ave SW Resurfacing – SCATS OPWC (50/50) funding application for FY2024. Application in the fall.

Warmington Road Resurfacing – SCATS/OPWC (50/50) application in the fall.

2024 Street Resurfacing Project –Rebid April 23rd. Awarded Superior Paving. Beginning catch basins in July.

2024 Castlewest III Improvement – Bid Opening March 14th. Awarded to Northstar Asphalt.

St Andrews Estates V Improvement – Bid Opening March 14th. Awarded to Albatross Management. 100% completed.

SIGNALS/TRAFFIC

1st St NW/1st St SW – Upgrade intersections on Lincoln Way. OPWC awarded. Funded FY 2025, July 2024 receipt of OPWC funds. Legislation request to council.

Lake/Amherst Intersection – Address ADA and signals. Awarded to Shelly Company. Under construction. Awaiting poles.

SR21 Corridor Safety Study – ODOT, in progress. Jacob's Engineering. SR21 & Lake/1st, SR21 & Lillian Gish, SR21 & Walnut. Traffic data complete. ODOT analysis and review ongoing.

Navarre Rd Corridor Traffic Study – TMS Engineering. Recommendations reviewed. Recommendations for Richville/Nave/US30 made, SR627 @ Navarre Road made, ongoing study needed.

Navarre Rd/Sterilite/Millennium – Right turn lanes, signalization. CMAQ Funding submission September. Denied. Seeking a new funding source.

Richville/Nave/US30 Ramp Area – County submission for ongoing Traffic Safety Study of US30/Richville on/off ramp roundabouts. Under review. CMAQ funding submission September. Submitted to ODOT. Awarded FY 2029.

WASTEWATER TREATMENT PLANT

2022 Sewer Rate Study – OHM award, March review completed. Additional evaluation in 2024.

Collection System General Cleaning – General light cleaning and CCTV ongoing NW & SW 2025, fix mains on Wellman and Medill. 2025 for Commonwealth.

FOG Program – Reviewing implementation.

Mayflower Village – Drainage remediation agreements sent and received.

LEVEE

Tusc River Local Protection CIPP – Siphon break levee pipe rehab slip lining. ARPA funds. Awaiting additional funding award notification from ODOD. Possible ARPA funds. Updating design.

Pump Station Generator Automation Project - add generators for operation during outages. Utility design coordination.

Levee Sluice Gate Replacement – replace pump station sluice gates. Congressional bill. Submission to Sykes & Brown.

Levee Storm Valve Automation – Install electric near Levee gates for automation control. ARPA funds. Rebid. Bid opening June 6th. Award to Stanley Miller.

17th Street I & I – Fire Station No. 2 illicit connection. Rivertree church also suspected, along with other homes. Drainage remediation to take place similar to Mayflower Village.

SUBDIVISIONS

Augusta Lakes Phase 3 – Allotment construction completed. Housing construction has begun.

Country View Meadows Phase II – Allotment construction completed. Housing construction has begun. Need to install street lighting and complete punch list items.

Buckeye Ridge Estates – Property has been sold to a new owner.

Sippo Reserves Allotment Phase III&IV – Project has been transferred to a new developer, who will be re-designing the site and completing any remaining items. Expected to start construction Summer 2024.

Villa Sole Development- Sanitary sewer, storm sewers, waterlines and roadway have been installed. Paving work completed. Project sold to new developers, who have completed the project. Housing construction has begun.

Kenyon Creek Phase 2–Roadway, pavement installed, and some utilities. Awaiting completion, final inspection. Housing construction has begun. Roadway items complete.

Kenyon Creek Phase 3 – Approved by Planning Commission in December. Sewer installation began June 14th. Sanitary and storm sewer complete. Curbing was installed on October 6th. Asphalt completed summer 2023. Plat recorded. Utility installation is ongoing. Housing construction has begun.

Kenyon Creek Phase 4 – Plat to Planning Commission and Council. Construction of utilities and roadway items underway has begun and utility installation. Base pavement complete.

Sippo Reserves Phase 3 – Clearing has begun, roadway construction summer 2024.

UTILITY PROJECTS

Aqua Ohio:

1. Lincoln Way East – Waterline replacement from 20th Street to 27th Street. Bachtel Excavating. Began work on February 8th. Pipe 100% complete. Work and restoration underway.

Dominion:

1. PIR 2994 Gas Pipeline Replacement Project has begun in January on Walnut Rd – 13th St SE – Forest Ave area. Pipe 100% complete. Restoration 75% complete.

PARKS AND RECREATION

17TH St NW Park Restroom Project – Sewer and water pricing. State buying list. BOC approval. Delivering in August.

Jones Park Restroom Project – Sewer and water pricing. State buying list. BOC approval. Delivering in August.

Splash Park - BCI design concepts September. Receiving equipment and parts. Bid opening March 27th. Award Daniel A. Terreri & Sons. Begin July 2024.

17th St NW Pavilion Project – New pavilion layout. Awaiting concrete.

Wampler Pickleball Courts – March bid expected. Bid opening March 27th. Award Lantzer & Sons Paving. 20% complete.

Reservoir Park Pond Restoration – Grant application sent to Sykes & Brown, H2OHIO grant application.

OTHER INFRASTRUCTURE

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year. Inspecting outfalls.

City Roadway Pavement Markings & Signs – Sign department, parking & corporation limits, bicycle symbols. 2024 Project. Council legislation.

City Building HVAC – QBS for design. SBM design complete. June bid.

Police Dept. Renovations – QBS for design. Motter & Meadows design completed.

Cyvl AI – Pavement ratings. May implementation. Cyvl AI to evaluate.

MISCELLANEOUS

Capital Improvement map – Creating maps.

GIS – Modifying display, addressing and permits, maps. Continuing to update. Creating underground communications, signals. Creating guardrail inventory, signal and posts/WWTP area, Health Department points of interests, alley way map.

ODOT- LPA project training and module evaluation, up to date February 2022. September 2023 review.

Storm Water Management Plan –2024 Annual Report submission to Ohio EPA.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping - Updating on a continuing basis. Editing to include subdivision information: replats, vacations, dedications.

Subdivision Standards – Reviewing current data for changes in specifications. Law dept. review.

Sanitary Sewer Mapping – 97% completed. Permits and GIS are being added to the database and are 35% complete. Private lateral being added.

Ward Mapping –Ward mapping completed.

Web Site - The Engineering Department web site will be updated on an ongoing basis. Analyzing and updating current maps. Maintaining current web site. Construction update page.



Environmental Health Division Activity Report May 2024

Animal Bites Reported	11
Animal Bite- Lab examinations	0
Food Service Operation/Retail Food Establishment Inspections	28
Vending Machine Inspections	0
Mobile Inspections	5
Temporary Inspections	0
Food Service Operation/Retail Food Establishment Consultations	2
Foodservice Facility Reviews Completed	0
Food Complaints Received	4
Food Service Education Provided	0
Nuisance Complaints	29
Smoking Complaints	1
Swimming Pool Inspections	1
Swimming Pool Complaints	0
School Environment Inspections	0
Vector Control Complaints/Treatments	0
Commercial Building Inspections	0
Sewage Complaints	1
Temporary Campground Inspections	1

Additional Environmental Health Division Activities:

- Completed Environmental Core Training on vectors/vector control, pest identification, and zoonotic diseases
- Attended ICS-300
- Reviewed and approved plans for Amari Ink Studio
- Reviewed and approved plans for LaVern's Kettle Korn Temporary
- Attended in-service
- Completed Security Awareness Training
- Submitted newsletter article



**Nursing and WIC Divisions Monthly Report
May 2024**

WIC Activity Report

Certifications	41
Re-Certifications	78
High risk- educations	19
Group or Self Modules	92
Case Load	755
Car Seat Education/Installs	4
Cribs for Kids Participants	0

Additional WIC Activities:

- Safe kids planning committee
- Attended Safe Kids Day event at the Boys and Girls Club
- Performed Car seat safety checks at Kids day event
- Strategic Plan meeting the Mark Plaster
- Began coordination for WIC farmers market event
- WIC directors monthly meeting
- Nutrition education conference with State WIC regarding summer outreach and education events

Nursing Activity Report

Immunizations	47
TB Skin Test	3
Positive TB Skin Test Reactors	0
CMH Home Visits (Virtual)	2
New CMH clients	5
HIV test	2

Additional Nursing Activities:

- Attended monthly OATF and H.O.P.E meetings
- Attended Overdose Awareness Day Planning meeting
- Continued planning OBIE fun mobile summer outreach events
- Attended HIV Regional Advisory Group meeting
- Strategic Plan meeting the Mark Plaster
- Participated in Planting Day at Community Garden
- Linkages (virtual) meeting with Stark and Summit County for regional grant on overdoses and prevention
- Attended Safe Kids Day at the Boys and Girls Club
- Applied for Overdose Awareness Day Stipend money
- Updated Branding Policy for Staff
- Prepared and Presented HIPAA PPT to staff for yearly training
- Began research into Smart Recovery Training

Audrey Sylvester, Director of Nursing
Erin Wise, WIC Director



Community Outreach Activity Report May 2024

Outreach Activities:

As a Community Distribution Site Partner for the Heart of Ohio Diaper Bank we serviced 75 children which was 48 families and 2,815 diaper/pull-ups.

Organized our 4th Community Wellness Day-Chair Yoga.

Attended SE Neighborhood CARES project, Massillon Partners, School Based Strategies, Fall into Wellness planning, and Over Dose Awareness Day meetings.

Attended Healthy Habits for Life Senior Fair, Safe Kids Day, & MCHD In-service.

Language Services Outreach:

Consecutive interpreting in person for WIC, Nursing Division, Vital Statistics and for the Diaper Bank Coordinator as well, serving 28 Hispanic families.

Written translations of 3 Health Department flyers and 7 WIC files.

Attended MCHD In-service.

Scheduled 18 appointments for WIC clients.



Vital Statistics Services Activity Report May 2024

Births	0		
Deaths	25	Resident: 17	Non-Resident: 8
Certified Birth Copies issued	141		
Certified Death Copies issued	122		
Burial Permits	28		
Fetal Death	0		

Narcan Kits Distributed	21
Free Condoms distributed for Harm Reduction	9

Additional Vital Statistics Activities:

Attended CHIP implementation meeting

Attended the SE CARES collaboration meeting

Attended the monthly Suicide Prevention coalition meeting

Planted the Massillon Community Health Garden with other committee members and volunteers

Hosted the fall wellness event planning committee meeting

Attended the Annual Suicide Awareness Walk planning meeting

Met with the Budget Director to start discussing our 2025 budget

Continued entering death records in HDIS

Frank Hill, Mayor's Report - Administrative Assistant

From: Beverly A. Lewis, Housing Director, Massillon City

Date: Monthly Report May, 2024

- **Fair Housing Calls for the Month: Beverly 20 Anna 27**

Code Enforcement Involvement - Yes as needed - continually working together.
Were any of them discrimination related? NO

- **Housing Rehabilitation Projects:** We have no pending full rehabilitations at this time. We have mailed an application packet to a homeowner in need of a full repair, and waiting on the return. However, we do have flyers out for contractors. As a result, we have 4 new contractors and two pending.
- **Emergency Rehabilitation Projects/Minor Repair:** Our elderly homeowner is (81) and in need of two stair lifts, however the specifications were modified to one stairlift. From the first floor to the upstairs. It has been determined that the lift needed for our homeowner, because of the dimensions and narrowness of his stairway, cannot safely be installed. His feet or knees will come in contact with the wall and poses danger to the homeowner. We have talked to him about a modification down stairs that will provide him with a bathroom and he can also convert his dining room to a bedroom. He is thinking about it? we are providing a home owner electric upgrade for her home, job is almost complete. There are three home owners requesting roofs In Varying stages of the process. We have two who have been mailed packets, but we are waiting for funds at this time. We also have sent an application packet to a homeowner, referred by Code, however the homeowner has not returned any information. We did speak to his daughter, but no response from him.
- **First time Homebuyer Assistance Program is on HOLD until further notice from HUD.**
- **STATUS OF THOSE WAITING OR PRESENTLY BEING SERVED:** On-going
- **PROGRESS TO DATE:** SEE ABOVE
- **MEETINGS ATTENDED DURING THE MONTH WERE:** May 1-6, 2024 HUD Monitoring exit meeting on May 7, 2024 @ 11:00 A.M.; May 8, 2024 took WISER: Getting started – Part 58 on line module May 8, 2024 completed and passed; 5-14 Continuum of care Virtual Meeting, 9:30-11; 5-21 System Performance Committee Meeting at Ken Weber building, Canton.
- **Webinars:** None
- **Other Activities: Fair Housing –** Fair Housing calls and activities include, referrals, information dissemination; planning and talking to Landlords concerning repairs and reasonable accommodation and tenant's rights in regards to their reasonable wear and tear, and their responsibilities as a tenant. In the process of updating our information and contacts

Respectfully,

Beverly A. Lewis

Beverly A. Lewis, Housing Director

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
								\$ 72,872.15	
37 Forest Avenue SE	M/R elec/roof	\$ 14,389.00	1166	20-099	10/18/2018	10/19/2018	\$ 14,389.00	\$ 58,483.15	
522 Standish St. NW	Em/railing,bar,porc	\$ 6,565.00	1162	20-099	10/23/2018	12/3/2018	\$ 6,575.00	\$ 51,918.15	
529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
FISCAL YEAR 2019 \$102,000.00 CARRY OVER \$4,915.53 + BALANCE \$909.47								\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	

								\$ 111,123.29	\$102,000.00
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	

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								\$ 72,872.15	
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529 Neale Avenue SW	M/R roof/duct wk.	\$ 12,376.00	1164	20-099	10/29/2019	Nov-18	\$ 12,376.00	\$ 39,542.15	
1525 Walnut Rd. SE	Em/hot water tk	\$ 875.00	1165	20-099	10/25/2019	10/26/2018	\$ 875.00	\$ 38,667.15	
2744 Duane Avenue	Em/Furnace	\$ 2,700.00	1167	20-099	10/26/2018	1/15/2019	\$ 2,700.00	\$ 35,967.15	
430 6th Street SW	Em/furna repair	\$ 209.00	1168	20-099	11/8/2018	Dec-18	\$ 209.00	\$ 35,758.15	
412 12th Street NE	Em/roof	\$ 5,798.78	1169	20-099	12/11/2018	1/9/2019	\$ 5,798.78	\$ 29,959.37	
841 11th Street SE	Em/boiler	\$ 1,200.00	1171	20-099	11/23/2019	12/18/2018	\$ 1,200.00	\$ 28,759.37	
1455 1st Street NE	Em/Stack	\$ 410.00	1163	20-099	Dec-18	Dec-19	\$ 410.00	\$ 28,348.77	
511 Harvard NE	Em/roof	\$ 8,984.30	1170	20-099	1/19/2019	1/28/2019	\$ 8,984.30	\$ 19,364.47	
7 16th Street SW	Em/furnace	\$ 2,990.00	1172		2/11/2019	2/21/2019	\$ 2,990.00	\$ 16,374.47	
161 25th St. SE	Em/furnace	\$ 3,190.00	1173		3/1/2019	3/22/2019	\$ 3,190.00	\$ 13,184.47	
1820 12th Street SE	Em/Roof	\$ 6,475.00	1174		5/9/2019	5/9/2019	\$ 6,475.00	\$ 6,709.47	
840 Walnut Rd. SE	M/R Gar roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$ 5,800.00	\$ 909.47	
ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
FISCAL YEAR 2019	\$102,000.00 CARRY OVER	\$4,915.53 + BALANCE	\$909.47					\$ 107,825.00	\$102,000.00
648 Cliff Street NW	M/R Fu/El/Pl/Sid	\$ 10,500.00	1194	20-190			\$ 10,500.00	\$ 97,325.00	
939 Tremont Avenue	Em/Furnace	\$ 3,651.00	1195	20-190	10/23/2019	10/23/2019	\$ 3,651.00	\$ 93,674.00	
1021 1st Street NE	Em/roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2019	\$ 9,900.00	\$ 83,774.00	
1344 Glenwood Avenue SE	Em/roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$ 7,978.78	\$ 75,795.22	
218 Ideal courtt SE	Em/furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$ 4,250.00	\$ 71,545.22	
26 10th Street SW	Em/roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$ 7,546.32	\$ 63,998.90	
924 7th Street SW	Em/roof	\$ 7,953.44	1201	20-200	12/4/2019	12/10/2019	\$ 7,953.44	\$ 56,954.93	
1815Woodbine Cittle NE	Em/furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$ 2,490.00	\$ 54,464.93	
26 Woodland Ave SE	em/roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$ 9,418.87	\$ 45,046.06	
2014 Oak Avenue SE	Em/plu. Mod	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$ 11,125.00	\$ 33,921.06	
2029 Oak Avenue	M/R plum/elec	\$ 10,575.00	1204	20-200	Dec-20	Dec-20	\$ 10,575.00	\$ 23,346.06	
314 27th Street NW	Central Air Furnace	\$ 3,045.00	1206	20-200			\$ 3,045.00	\$ 20,301.06	
1006 Johnson Street SE	Sump and piping	\$ 1,177.77	1229	20-200			\$ 1,177.77	\$ 19,123.29	
519 5th Street SW	re-Wiring	\$ 10,000.00	1228	20-200			\$ 10,000.00	\$ 9,123.29	
								\$ 111,123.29	\$102,000.00

ADDRESSES	SERVICES	AMOUNT	IDIS	PO #	DATE START	DATE COM.	AMOUNT	BALANCE	FY AWARD \$
2113 Rhode Island SE	Bath Modification	\$ 13,980.00	1213	20-200			\$ 13,980.00	\$ 97,143.29	
836 Rotch Avenue NE	Roof	\$ 10,000.00	1244	20-201	12/8/2020	1/7/2021	\$ 10,000.00	\$ 87,143.29	
323 Highland Avenue SE	minor Repair CV	\$ 11,775.00	1245	20-201	12/8/2020	1/26/2021	\$ 11,775.00	\$ 75,368.29	
313 Schrock PL. SE	Roof	\$ 14,139.72	1256	20-201	4/14/2021	4/23/2021	\$ 14,139.72	\$ 61,228.57	
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-201	1/26/2021	3/18/2021	\$ 12,292.25	\$ 48,936.32	
1855 Greentree Pl SE	Roof	\$ 1,215.00	1259	20-201	7/27/2021	8/13/2021	\$ 1,215.00	\$ 47,721.32	
1219 Rodman Ave NE	Electricfurnace	\$ 12,250.00	1255	20-201		8/18/2021	\$ 12,250.00	\$ 35,471.32	
20 Forest Avenue SE	Roof	\$ 12,303.53	1258	20-201		7/12/2021	\$ 12,303.53	\$ 23,167.79	

834 - 8th Street NE	44646 Homebuyer	\$ 2,185.32	\$ 5,000.00		\$ 86,499.05
525 Standish NW	44646 Homebuyer	\$ 3,900.00	\$ 5,000.00		\$ 77,599.05
208-19th Street SE	44646 Homebuyer RRS		(\$655.00)	\$ 4,345.00	\$ 81,944.05
340 Monroe Street NW	44647 Homebuyer	\$ 3,780.00	\$ 5,000.00		\$ 73,164.04
1855 Greentree Pl SE	44646 Homebuyer	\$ 6,353.70	\$ 5,000.00		\$ 61,810.35
1823 Vermont SE	44646 Homebuyer	\$ 4,200.00	\$ 5,000.00		\$ 52,610.35
1726 - 16th Street SE	44646 Rehab		\$ 23,025.00		\$ 29,585.35
OK					
404 Monroe St. NW	44647 Homebuyer	\$ 3,990.00	\$ 5,000.00		\$ 20,595.35
714 - 14th Street	44646 Homebuyer RRS			\$ 985.00	\$ 21,580.35
1823 Vermont SE	44646 Homebuyer RRS			\$ 3,005.00	\$ 24,585.35
1855 Greentree Pl SE	44646 Homebuyer RRS			\$ 4,846.50	\$ 29,431.85
1114 - 13th Street SE	44646 Full Rehab		\$ 29,380.00		\$51.85
418 - 7th Street NE	44646 Homebuyer RRS			\$ 655.00	\$706.85
834 - 8th Street NE	44646 Homebuyer RRS			\$ 5.00	\$711.85
27,784.00					
28,495.85					
404 Monroe St. NW	44647 Homebuyer RRS	\$ 4,980.00		\$ 20.00	\$ 28,515.85
401 - 17th Street NE	44646 Full Rehab		\$ 25,000.00		\$ 3,515.85
\$ 97,161.00					
\$ 100,676.85					
2166 Priscilla Avenue NW	44647 Homebuyer	\$ 4,732.78	\$ 5,000.00	\$ 4,880.00	\$ 95,824.07
722 Geiger	44646 Full Rehab		\$ 24,580.00		\$ 71,244.07
753 Erie Street N	44646 Homebuyer	\$ 3,414.00	\$ 5,000.00		\$ 62,830.07
1014 Yale Avenue NE	44646 Homebuyer	\$ 5,100.00	\$ 5,000.00		\$ 52,730.07
26 Goose NW	44646 Homebuyer	\$ 5,340.00	\$ -		\$ 47,390.07
219 - 25th Street NW	44647 Homebuyer	\$ 3,960.00	\$ 5,000.00		\$ 38,430.07
2141 Mayflower Avenue NW	44647 Homebuyer	\$ 5,394.00	\$ 5,000.00		\$ 28,036.07
1440 Lawn Avenue SW	44647 Homebuyer	\$ 4,797.41	\$ -		\$ 23,238.66
OK					
\$ 1,475.00					
\$ 1,405.00					
\$ 1,985.00					
\$ 28,103.66					
\$ 69,775.00					

			BALANCE PLUS	EQUALS →	\$ 97,878.66
1546 Tremont Avenue SW	44647 Full Rehab		\$ 21,175.00		\$ 76,703.66
836 Main Avenue W	44647 Full Rehab		\$ 28,265.00		\$ 48,438.66
1951 Connecticut Avenue	44646 Homebuyer	\$ 4,320.00			\$ 44,118.66
					OK
335 McKinley Avenue SW	44647 Full Rehab		\$ 33,725.46		\$ 10,393.20
1951 Connecticut Ave SE	44647 RRS	\$ 2,100.00			\$ 8,293.20
					\$123,083.00
					\$ 131,376.20
736 Lake Avenue NE	44646 Full Rehab		\$ 24,900.00		\$ 106,476.20
402 Linden Street NW	44647 Homebuyer	\$ 5,382.00			\$ 101,094.20
					OK
402 Linden Street NW	44647 RRS	\$ 3,670.00			\$ 97,424.20
840 Walnut Road SE	44646 Homebuyer	\$ 4,200.00			\$ 93,224.20
846 Matthias Avenue NE	44646 Homebuyer	\$ 5,394.00			\$ 87,830.20
					OK
840 Walnut Road SE	44646 RRS	\$ 3,180.00			\$ 84,650.20
648 Cliff Street NW	44647 Full Rehab		\$ 24,900.00		\$ 59,750.20
1002 15th Street SW	44647 Homebuyer	\$ 6,615.00			\$ 53,135.20
948 8th Street NE	44646 Homebuyer	\$ 5,250.00			\$ 47,885.20
514 23rd Street SW	44647 Homebuyer	\$ 4,800.00			\$ 43,085.20
846 Matthias Avenue NE	44646 RRS	\$ 4,900.00			\$ 38,185.20
948 8th Street NE	44646 RRS	\$ 4,800.00			\$ 33,385.20
1002 15th Street SW	44647 RRS	\$ 4,500.00			\$ 28,885.20
					OK
514 23rd Street SW	44647 RRS	\$ 4,950.00			\$ 23,935.20
					\$ 123,083.00
					\$ 147,018.20
924 Roosevelt Ave NE	44646 Full Rehab		\$ 24,800.00		\$ 122,218.20
					OK
1512 Janice Street NE	44646 Homebuyer	\$ 6,204.00			\$ 116,014.20

881 Amherst Rd. NE	44646 Homebuyer	\$	6,570.00		\$	109,444.20	
						OK	
819 Wyoming Pl NE	44646 Homebuyer	\$	3,750.00		\$	105,694.20	
114 Arch Avenue SE	44646 Full Rehab			\$	24,750.00	\$	80,944.20
1512 Janice Street NE	44646 RRS	\$	4,250.00		\$	76,694.20	
881 Amherst Rd. NE	44646 RRS	\$	3,290.00		\$	73,404.20	
2207 Lincoln Way NW	44647 Homebuyer	\$	6,123.28		\$	67,280.92	
819 Wyoming Pl NE	44646 RRS	\$	4,050.00		\$	63,230.92	
						OK	
1931 Connecticut Ave SE	44646 Full Rehab			\$	25,000.00	\$38,230.92	
2207 Lincoln Way NW	44647 RRS	\$	4,073.00			\$34,157.92	
						OK	
					\$128,009.00	\$	162,166.92
1338 Glenwood Ave SE	44646 Homebuyer	\$	4,455.00		\$	157,711.92	
1338 Glenwood Ave SE	44646 RRS	\$	3,075.00		\$	154,636.92	
1348 Forest Avenue SE	44646 Homebuyer	\$	5,640.00		\$	148,996.92	
802 Warren Avenue SW	44647 Homebuyer	\$	6,939.00		\$	142,057.92	
1108 Johnson Street	44646 Homebuyer	\$	4,725.00		\$	137,332.92	
143 25th Street NW	44647 Homebuyer	\$	6,300.00		\$	131,032.92	
724 Bebb Ave. SW	44647 Homebuyer	\$	6,090.00		\$	124,942.92	
504 8th Street SW	44647 Homebuyer	\$	6,900.00		\$	118,042.92	
26 Woodland Ave SE	44646 Full Rehab			\$	25,000.00	\$	93,042.92
956 Wales Rd. NE	44646 Homebuyer	\$	7,140.00		\$	85,902.92	
956 Wales Rd. NE	44646 Homebuyer	\$	5,000.00		\$	80,902.92	
502 7th Street NE	44646 Homebuyer	\$	7,000.00		\$	73,902.92	
502 7th Street NE	44646 homebuyer	\$	5,000.00		\$	68,902.92	
504 8th Street SW	44647 Homebuyer	\$	5,000.00		\$	63,902.92	

CDBG FINANCIALS 2019 TO PRESENT							
ADDRESS	PROJECT TYPE	PROJECT AMOUNT	IDIS #	PO NMBR	DATE START	DATE COMP.	CDBG FUNDS
Fiscal year 2019					\$ 102,000.00	C.Ovr. 11,625.0	\$113,625.00
840 Walnut Rd. SE	M/R - Gar. Roof	\$ 5,800.00	1175		7/17/2019	7/17/2019	\$107,825.00
648 Cliff Street NW	Fur/Ele/Plum/sid (MR)	\$10,500.00	1194	20-190			\$97,325.00
939 Tremont Avenue	furnace	\$ 3,651.00	1195	20-190	10/23/2019	11/8/2019	\$93,674.00
1021 1st Street NE	roof	\$ 9,900.00	1198	20-190	10/29/2019	11/20/2020	\$83,774.00
1344 Glenwood Ave. S	roof	\$ 7,978.78	1196	20-190	10/23/2019	11/8/2019	\$75,795.22
218 Ideal Court SE	furnace	\$ 4,250.00	1197	20-190	10/23/2019	11/9/2019	\$71,545.22
26 10th Street SW	Roof	\$ 7,546.32	1200	20-190	11/20/2019	12/7/2019	\$63,998.90
924 7th Street SW	Roof	\$ 7,953.44	1201	20-200	12/4/2019	12/19/2019	\$56,045.46
1815 Woodbine Circle	Furnace	\$ 2,490.00	1203	20-200	1/22/2020	2/1/2020	\$53,555.46
26 Woodland Ave SE	Roof	\$ 9,418.87	1202	20-200	1/10/2020	1/25/2020	\$44,136.59
2014 Oak Avenue SE	bath Modification	\$ 11,125.00	1205	20-200	12/19/2020	May-20	\$33,011.59
2029 Oak Avenue SE	plumb/electrical	\$ 10,575.00	1204	20-200	Dec-20	May-20	\$22,436.59
314 27th Street NW	Central AirFurnace	\$ 3,045.00	1206	20-200	9/17/2020	7/13/2020	\$19,391.59
						\$9,481.27	\$28,872.86
						\$ 102,000.00	\$1,308,872.86
1006 Johnson St. SE	sump/and piping	\$ 1,177.77	1229	20-200	3/26/2020		\$129,695.09
519 5th Street SW	re-wiring	\$ 10,000.00	1228	20-200	7/27/2020		\$119,695.09
2113 Rhode Island SE	bath modification	\$ 13,980.00	1213	20-200	2/25/2020		\$105,715.09
836 Rotch Ave NE	Roof	\$ 10,000.00	1244	20-210	12/8/2020	1/7/2021	\$95,715.09
506 Wabash Ave SW	Roof	\$ 12,292.25	1254	20-210	1/10/2021	3/18/2021	\$83,422.84
313 Schrock PL. SW	Roof	\$ 14,139.72	1256	20-210	4/14/2021	4/23/2021	\$69,283.12
1219 Rodman Ave NE	Minor Repair CV	\$ 12,250.00	1255	20-210		8/18/2021	\$57,033.12
20 Forest Ave. SE	Roof	\$ 12,303.53		20-210	6/24/2021	7/12/2021	\$44,729.59
1255 Greentree PL	Roof vents	\$ 1,215.00	1259	20-210			\$43,514.59
1129 Wallace Ave SE	Roof	\$14,700.00	1261	20-210	8/31/2021	9/21/2021	\$28,814.59
Adjustments to actual per CDBG ledger							
Fiscal year 2021						\$ 102,000.00	\$ 102,000.00
Carryover(Sub.rec.)						\$ 5,928.07	\$ 107,928.07
Carryover(Ledger)						\$ 56,515.05	\$ 164,443.12

320 Chestnut Ave NE	plumb/electrical	\$ 11,750.00	1271	20-210	7/22/2021	10/26/2021	\$ 152,693.12
734 4th Street NE	win/electric	\$ 14,100.00	1266	20-210	9/20/2021	10/6/2021	\$ 138,593.12
816 11th Street NE	Furnace	\$ 5,300.00	1265	20-210	9/10/2021	9/22/2021	\$ 133,293.12
509 Wellman Ave SE	front porch	\$ 10,300.00	1267	20-210	9/7/2021	10/12/2021	\$ 122,993.12
950 17th Street NE	lift/ramp	\$ 13,210.00	1274	20-210			\$ 109,783.12
50 16th Street	Furnace	\$ 2,480.00	1278	20-210			\$ 107,303.12
1218 Main Ave W	Roof	\$ 17,443.17	1277	20-210			\$ 89,859.95
321 8th Street SE	furnace	\$10,429.00	1281	20-210			\$79,430.95
724 Bebb Ave. SW	furnace	\$ 2,750.00	1285				\$ 76,680.95
628 Neale Ave SW	furnace	\$ 3,650.00	1288				\$ 73,030.95
2065 Tremont SW	Furnace	\$ 3,750.00	1289				\$ 69,280.95
1302 Duncan St. SW	electric	\$ 8,450.00					\$ 60,830.95
updated 9/2/2022							
504 8th Street SW	partial rrs	\$ 4,690.00	1304	20-220			\$ 56,140.95
714 Bebb Ave. SW	partial rrs	\$ 3,395.00	1285	20-220			\$ 52,745.95
2024 Massachusetts	windows/doors	\$ 12,525.00	1305	20-220			\$ 40,220.95
831 Lake Avenue NE	Roof	\$ 8,256.00	1306	20-220			\$ 31,964.95

ADDRESS	ZIP	SERVICE	DPA AMOUNT	RRS/Full Rehab AMOUNT	TOTAL	BALANCE
HOME						
						\$ 123,083.00
						\$ 147,018.20
924 Roosevelt Ave NE	44646	Full Rehab		\$ 24,800.00		\$ 122,218.20
						OK
1512 Janice Street NE	44646	Homebuyer	\$ 6,204.00			\$ 116,014.20
881 Amherst Rd. NE	44646	Homebuyer	\$ 6,570.00			\$ 109,444.20
						OK
819 Wyoming PI NE	44646	Homebuyer	\$ 3,750.00			\$ 105,694.20
114 Arch Avenue SE	44646	Full Rehab		\$ 24,750.00		\$ 80,944.20
1512 Janice Street NE	44646	RRS	\$ 4,250.00			\$ 76,694.20
881 Amherst Rd. NE	44646	RRS	\$ 3,290.00			\$ 73,404.20
2207 Lincoln Way NW	44647	Homebuyer	\$ 6,123.28			\$ 67,280.92
819 Wyoming PI NE	44646	RRS	\$ 4,050.00			\$ 63,230.92
						OK
1931 Connecticut Ave SE	44646	Full Rehab		\$ 25,000.00		\$38,230.92
2207 Lincoln Way NW	44647	RRS	\$ 4,073.00			\$34,157.92
						OK
					\$128,009.00	\$ 162,599.92
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 158,144.92
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 155,069.92
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00			\$ 149,429.92
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00			\$ 142,490.92
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00			\$ 137,765.92
143 25th Street NW	44647	Homebuyer	\$ 6,300.00			\$ 131,465.92
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00			\$ 125,375.92
504 8th Street SW	44647	Homebuyer	\$ 6,900.00			\$ 118,042.92

2023 - 2024 HOME spread sheet - Mayor's Report						
Address	ZIP	Program	Down payment	RRS OR FULL REHAB	TOTAL	BALANCE
	2019 Carry-Over				\$ 34,157.93	
FY 2020 HOME FUNDS					\$ 128,009.00	\$ 162,166.93
1338 Glenwood Ave SE	44646	Homebuyer	\$ 4,455.00			\$ 157,711.93
1338 Glenwood Ave SE	44646	RRS	\$ 3,075.00			\$ 154,636.93
1328 Forest Avenue SE	44646	Homebuyer	\$ 5,640.00	1,490.00 RRS		\$147,506.93
802 Warren Avenue SW	44647	Homebuyer	\$ 6,939.00	\$2885.00 RRS		\$137,682.93
1108 Johnson St.	44646	Homebuyer	\$ 4,725.00	\$3860.00 RRS		\$129,097.93
143 25th Street NW	44647	Homebuyer	\$ 6,300.00	\$3245.00 RRS		\$119,552.93
724 Bebb Avenue SW	44647	Homebuyer	\$ 6,090.00	\$5000 RRS		\$108,462.93
504 8th Street SW	44647	Homebuyer	\$ 6,900.00	\$5,000.00 RRS		\$96,562.93
26 Woodland Ave SE	44646	Full Rehab		\$ 25,000.00		\$71,562.93
2020 CARRYOVER					\$ 71,562.93	
2021 GRANT					\$ 138,619.00	\$ 210,181.93
10/29/2022	Habitat Humanity				\$ 105,000.00	\$ 105,181.93
956 Wales Rd. NE	44646	Homebuyer		\$ 7,140.00		\$ 98,041.93
956 Wales Rd. NE	44646	Homebuyer		\$ 5,000.00		\$ 93,041.93
502 7th Street NE	44646	Homebuyer		\$ 7,000.00		\$ 86,041.93
502 7th Street NE	44646	Homebuyer		\$ 5,000.00		\$ 81,041.93
2021 CARRYOVER					\$81,041.93	
2022 GRANT					\$ 133,619.00	\$ 214,660.93
HABITAT HUMANITY					\$ 50,000.00	\$ 164,660.93
55 6th Street SE			HOMEBUYER	\$6,600.00		\$ 158,060.93
55 6th Street SE		RRS			\$ 6,000.00	\$ 152,060.93
922 1st Street NE		FULL REHAB			\$25,000.00	\$ 127,060.93
Change order for this full rehabilitation added					C.O. \$1,150.00	\$125,910.93
2026 Vermont Ave. SE		FULL REHAB			\$ 27,080.00	\$ 98,830.93

CDBG FOR 2023 -2024 MAYORS REPORTS								
ADDRESSES	SERVICES	COST	IDIS	PO#	START DATE	COM. DATE	AMOUNT	BALANCE
Ledger Carryover							\$66,925.16	\$ 66,925.16
Previous year funds repr					\$60,000.00			\$ 6,925.16
Program Income						951.64		\$ 7,876.80
Unused Recipient Bal						\$12,619.84		\$ 20,619.84
2022 CDBG Award						\$105,000.00		\$ 125,496.64
427 6th Street SW	Sewer repair	\$ 12,515.00	1295	20-220	9/20/2022	10/12/2022	\$ 12,515.00	\$ 112,981.64
504 8th Street SW	partial RRS	\$ 4,690.00	1304	20-220	9/1/2022	10/21/2022	\$ 4,690.00	\$ 108,291.64
2024 Massachusetts SE	Windows, doors	\$ 12,525.00	1305	20-220	10/4/2022	11/23/2022	\$ 12,525.00	\$ 95,766.64
831 Lake Avenue NE	Roof	\$ 8,256.69	1306	20-220	11/3/2022	11/22/2020	\$ 8,256.69	\$ 87,509.95
893 1st. Street NE	Roof	\$ 14,938.16	1301	20-220	10/22/2022	11/2/2022	\$ 14,938.16	\$ 72,571.79
328 Schrock P, SW	Roof	\$ 11,599.94	1310	20-220	12/7/2022	12/21/2022	\$ 11,599.94	\$ 60,971.85
1036 3rd Street SE	electric	\$ 2,880.00	1309	20-220	12/15/2022	12/22/2022	\$ 2,880.00	\$ 58,091.85
2506 Harsh Ave. SE	Hot water tank	\$ 1,850.00	1317	20-230	1/18/2023		\$ 1,850.00	\$ 56,241.85
1326 Kracker St. NW	Roof	\$ 9,400.00	1322	20-230	4/20/2023		\$ 9,400.00	\$ 46,841.85
55 6th Street SE	Minor Repair	\$ 19,650.00	1331	20-230			\$ 19,650.00	\$ 27,191.85
1840 Jefferson RD	Bath modification	\$ 14,335.00	1330	20-230			\$ 14,335.00	\$ 12,856.85
								\$
the carry over \$19,242.20 is inclusive of the balance \$12,856.85					actual carry over		\$19,242.20	
Ledger Carryover							\$19,242.20	
Program Income						\$39.32		\$19,281.52
unused Subrecipient Bal						\$16,229.25		\$35,510.77
2023 CDBG Award						\$100,000.00		\$135,510.77
1240 Duncan Street	roof		1349	20-230			\$6,685.93	\$128,824.84
							\$12,657.89	\$116,166.95
1214 Niles SW	furnace	\$ 4,060.00	1353	20-230	11/30/2023	12/19/2023		\$ 112,106.95
743 Sunset Blvd.	furnace	\$ 4,060.00	1354	20-230	12/11/2023	12/19/2023		\$ 108,046.95

109 16th St. SW	furnace	\$ 4,060.00	1355	20-230	10/11/2023	12/19/2023		\$ 103,986.95
1007 27th ST. SE	Hot Water Tank	\$ 1,750.00	1356	20-230	12/5/2023	12/19/2023		\$ 102,236.95
313 8th Street	Electric	\$ 14,425.97	1357	20-240	12/12/2023	1/26/2024		\$ 87,810.98
111 Commonwealth Ave.	roof	\$ 11,709.05	1352	20-240	11/16/2023	12/18/2023		\$ 76,101.93
1723 Milton Ave NE	roof	\$ 8,253.08	1358	20-240	2/15/2024	3/8/2024		\$ 67,848.85
948 1st Street NE	roof	\$ 13,695.00	1359	20-240		3/28/2024		\$ 54,153.85
1016 3rd St. SE	roof	\$ 7,424.85	1360	20-240	3/25/2024	4/11/2024		\$ 46,729.00

MONTHLY REPORT: May, 2024.

From: Anna Jordan-Community Development and Housing Assistant

- **Housing:** Down payment assistance program is currently on hold waiting instruction from HUD. We have received updates from RPC, and anticipate we will have the details regarding this soon.
- We concluded our monitoring , and we are waiting on more information from our rep on the results. We will update our polices and procedures as needed to keep our programs current with HUD regulation.
- An application was sent to a homeowner inquiring and interested in the Full Rehab program. Stark county RPC is continually updated on project status, set ups/ completions and request for payment are submitted as necessary. The HOME financial ledger has been updated and maintained.
- **Fair Housing:** For the month of May, I received 27 calls . Call regarding housing issues, landlord/tenant issues. We continue to get calls regarding neglected repairs, these callers are referred to Code enforcement as needed. Tenants are given info regarding escrowing rent as well. We navigated calls from tenants given 30-day notices to vacate, who were on month to month lease agreements as well.
- **Community Development :** Whole house electric update for a homeowner using our rehab program is almost completed. We have awarded a contractor a roof/gutter job, and have another roof replacement job bid out. We have received a partial application from another homeowner experiencing a leaking roof. We are watching our funding closely as we reach the end of the program year.
- We are able to process requisitions for sub recipients as needed. Sub-recipients were all updated on any funding they still have not requisitioned as we near the end of our program year. CDBG ledger is continually updated. Contractors are paid quickly and efficiently.
- **Administrative:** Manage phone calls. IDIS activities set up, and updated as necessary. Prepared and paid bills/ IDIS drawdowns for funds. Ledgers balanced and maintained accurately throughout the month. Other tasks upon assignment. Supplies ordered as needed. RPC set up and completions completed in a timely manner. Prepare documents as needed for meetings. Application packets prepared and mailed. New files set up as needed.
- **Meetings/Training/Events:** For the month of May I attended:
 - ▶ **May 1st-3rd-Conclusion of HUD monitoring.**
 - ▶ **May 7th- HUD exit conference.**
 - ▶ **May 15th -Cybercrime security training module.**

Respectfully, Anna Jordan -Community Development and Housing Assistant



Memorandum To: Mayor Jamie Slutz

From: Lori Kotagides-Boron

Subject: Income Tax Monthly Report –May 2024

Date: June 7, 2024

The total income tax receipts posted for May 2024 was \$1,598,485.75. This amount is a decrease from May 2023 of \$201,560.77 (-11%).

Year to date income tax receipts posted through 2024 was \$11,608,323.84. Receipts posted for 2024 was an increase from 2023 of \$737,129.53 (+7%).

Payroll tax withheld by Massillon employers represents 75% of all tax collections through the year of 2024. Individual income tax payments represent 15% of all tax collections through the year of 2024 and Net Profit income tax payments represent 10%.

Average monthly income for the fifth month of 2024 is \$2,321,664.68. Average monthly income for the year of 2023 was \$2,060,967.62. Average monthly income for the year of 2022 was \$2,012,420.75.

Year to date refunds for 2024 was \$401,100.24 compared to refunds for 2023 of \$299,482.97. Refund difference \$101,617.27 (more refunds in 2024 compared to 2023).

Target budget from Auditor's Revenue Report is 41.67% for the following accounts for 2024. Account percentages collected for the fifth month of 2024 are as follows:

1100-210-4-1190	44.46%	Local Income Tax – General Fund
1201-210-4-1190	44.65%	Local Income Tax – Streets Fund
1234-210-4-1190	44.46%	Local Income Tax – Parks & Recreation Fund
1306-211-4-1190	43.53%	Local Income Tax – Bond Ret Parks & Recreation
1401-210-4-1190	44.46%	Local Income Tax – Capital Improvement Fund
1433-210-4-1190	44.46%	Local Income Tax – Park and Recreation CI Fund

(Above figures taken from reports in Municipal Income Tax Solutions MITS and the Auditor's Revenue Report VIP– All figures reconcile to the Auditor's Figures)

Copies: John Ferrero, Auditor
Renee Baker, Safety Service Director
Ted Herncane, Development Director

MASSILLON POLICE DEPARTMENT

END-OF-MONTH REPORT 2024

BY: Penny Berg *pb*

DATE: 6/6/2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
CRIMINAL ARRESTS: (from Records Office Files)													
Records Office: (Adults)	78	67	74	70	+								289
Records Office: (Juveniles)	9	11	6	6	+								32
ARREST SUMMONS/CITATIONS: (from Records Office Files)													
Records Office:	14	22	13	12	+								61
INCIDENTS: (from Tyler Report System)													
Total Calls	2,423	2,459	2,599	2,467	2,975								12,923
Security Checks (Res./Bus.)	394	353	441	435	515								2,138
REPORTS TAKEN: (from Records Office Files)													
Incident Reports	+	+	+	+	+								-
Property Reports	+	+	+	+	+								-
Crimes Against Persons Reports	+	+	+	+	+								-
Accident Reports	79	76	71	84	86								396
Traffic Citations Issued (Traffic Officer's Report)	197	155	126	110	+								588
Alarm Calls (from Tyler Report System)	101	100	119	109	119								548
Miles of Road Patrol (Previous Month)*	25,290	28,809	24,072	27,491	*								105,662
December 2023 Mileage = 21,434													
	+ Not Available												
	** Will be updated on next month's report.												
	*Mileage is from previous month. Will be updated on next month's report.												
OFFICERS' INFO:													
	3 PAYS												
Compensatory Hours Used	74.70	107.20	79.10	108.00	157.00								526.00
Sick Hours Used	230.00	175.40	196.70	340.60	71.90								1,014.60
Personal Hours Used	72.20	79.80	69.00	139.00	118.00								478.00
	3 PAYS												
Compensatory Hours Earned	84.20	122.90	141.23	173.70	117.90								639.93
Overtime Hours Paid	518.70	585.30	710.40	977.10	848.62								3,640.12
Current Month's Report:													
OVI TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force)													
	18.00	11.30	17.60	-	-								46.90
IDEP/STEP TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force) NOT WORKING THIS AGAIN IN 2024.													
	-	-	-	-	-	-	-	-	-	-	-	-	0.00
+ Not Available													
cc: Safety Service Director Renee Baker													

MASSILLON POLICE DEPARTMENT				
TO: Renee Baker				
FROM: Penny Berg <i>pb</i>				
DATE: June 6, 2024				
ACTUAL SICK TIME USED COMPARISON (NO PERSONAL TIME)				
<i>(Figures Taken From Overtime/Comp Report)</i>				
ACTUAL SICK TIME USED				
MONTH	2021	2022	2023	2024
January <i>(2021-3 Pays)</i>	617.40	695.80	135.50	230.00
February	169.00	304.50	174.50	175.40
March	86.20	379.50	251.70	196.70
April <i>(2024-3 Pays)</i>	131.50	356.50	188.00	340.60
May <i>(2021/2022/2023-3 Pays)</i>	122.70	408.70	221.20	71.90
June				
July				
August				
September				
October				
November				
December				
TOTALS	1,126.80	2,145.00	970.90	1,014.60

VEHICLE CRASHES FOR MAY 2024 AND YEAR TO DATE

CRASH REASON	MAY	YTD TOTALS
PROPERTY	49	251
INJURY	14	45
PRIVATE	18	96
HIT SKIP	11	63
PEDESTRIAN	1	2
MOTORCYCLE	1	5
BICYCLE	0	0
FATAL	0	1
JUVENILE	9	35
NIGHTTIME	8	66
COMMERCIAL	3	21
IMPAIRED	1	12
CITATIONS	49	230
TOTALS	164	827

TOTALS FOR MAY 2024 AND YEAR TO DATE

<u>TRAFFIC CHARGE</u>	MAY	Y.T.D.
ACDA	12	57
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOW UNLIC DRIVER/Wrongful Entrustment	0	0
ATV ON CITY STREET	0	0
DEFECTIVE MUFFLER	3	18
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	0	0
DRIVING OVER A FIRE HOSE	0	0
DUS	37	158
OVI	12	48
EXPIRED OL	0	0
EXPIRED PLATES/IMPROPER REGISTRATION	11	54
FAIL TO STOP FOR SCHOOL BUS	0	1
FAILURE TO COMPLY	0	0
FAILURE TO CONTROL	10	55
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	4	13
FOLLOWING TO CLOSE	0	0
FTY LEFT TURN	4	19
FTY RIGHT TURN	0	2
FTY RIGHT TURN ON RED	0	7
FTY PRIVATE DRIVE	4	10
FTY STOP SIGN	2	7
FICTICIOUS PLATES/REGISTRATION	7	17
HIT SKIP	1	4
IMPEDING TRAFFIC	0	0
IMPROPER BACKING/START	2	14
IMPROPER DISPLAY	3	8
IMPROPER LANE USE	0	0
IMPROPER PASSING	1	3
IMPROPER TURN	2	8
INADEQUATE BRAKES	0	0
JUVENILE TRAFFIC OFFENDER	2	6
LEFT OF CENTER	0	0
MARKED LANES	6	17
NO M.C. SAFTEY EQUIPMENT	0	0
NO HEADLIGHTS	2	9
NO OL	12	45
NO BRAKE/TAIL/LICENSE PLATE LIGHTS/BACKUP	1	15
OBSTRUCTION OF CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	0	0
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	0	4
RED LIGHT/TRAFFIC CONTROL DEVICE	3	30
SEAT BELT/CHILD RESTRAINT	2	18
SPEEDING	22	230
SQUEELING/PEELING TIRES	0	4
STOP SIGN	4	50
UNSAFE VEHICLE	0	0
UNSECURE LOAD	0	0
WEAVING	0	0
WHITE LIGHT TO REAR	0	2
WRONG WAY ON A ONE WAY STREET	0	0
DRIVING ON CLOSED ROADWAY	0	0
DRIVER INATTENTION	0	0
PUBLIC SAFETY VEHICLE	0	0

TOTALS FOR MAY 2024 AND YEAR TO DATE

MISCELLANEOUS	3	3
VOIDED CITATIONS	0	8
TOTALS-----	172	944

VEHICLES TOWED FOR MAY 2024 AND YEAR TO DATE

REASON TOWED	MAY	YTD TOTALS

ACCIDENTS	33	169
ARREST	21	72
PARKING	13	42
TRAFFIC	15	59
STL/REC	0	3
MISC	0	0

TOTALS	82	345

TRAFFIC ACTIVITY REPORT

MONTH OF MAY 2024

TO: Chief Jason Saintenoy
FROM: Patrolman Timothy Davis
DATE: June 7, 2024

In May of 2024, the Massillon Police Department issued a total of 138 traffic citations, 31 more than was issued during the same time period last year. Which resulted in a 171 total charges. The Massillon Police Department made 12 arrests for OVI, 2 more than was made in May of 2023. Radar citations for the month totaled 22; this was 7 more than last year during the same time period.

The Massillon Police Department handled a total of 83 traffic accidents during May. This was 16 more accidents than occurred last year during the same time period. There were 51 property damage accidents, 14 injury accidents, there were 18 accidents that occurred on private property. Of the above accidents there were 11 hit skip accidents, and there were 1 accident that occurred as a direct result of alcohol and/or drugs. The Massillon Police Department investigated 9 accidents involving juveniles resulting in 3 reported injuries. There was 1 motorcycle, 0 bicycle, 3 commercial, and 1 pedestrian accidents during the month. There were no fatal accidents in the city in the month of May.

In May of 2024 there were 82 motor vehicles towed by the Massillon Police Department. This was 22 more than the number towed in May of 2023. Of the above tows, 33 vehicles were towed from traffic accidents, 15 for traffic offenses of some type, 21 as a direct result of an arrest, 13 for parking violations. There was 0 recovered stolen vehicle and 0 misc. tows.

During the month of May 2024, the traffic officer mailed 31 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 25 title searches to the State of Ohio, Bureau of Motor Vehicles. During May 2024 the traffic officer was able to junk or title 13 motor vehicles. Also during the month of May the traffic officer issued or acted upon 21 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 18 parking citations and investigated 0 school bus violation.

As of the last day of May 2024 there were 46 motor vehicles sitting upon the impound lots of the two towing companies, Reed's and Patriot, with 2 in secured storage. Of the 46 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of May 2024.

May 2024

<u>Name</u>	<u>Unit</u>	<u>Citations</u>	<u>OVI's</u>	<u>Accidents</u>	<u>Tows</u>	<u>Type of Accident:</u>	
Chief Saintenoy	102	0	0	0	0	Property Damage:	49
Cpt. Maier	105	0	0	0	0	Injury:	14
Lt. Edwards	111	0	0	0	0	Private Property:	18
Lt McCune	95	0	0	0	0	Hit/Skip:	11
Lt. Antonides	116	0	0	0	0	Pedestrian:	1
Lt. Leon	119	0	0	0	0	Motorcycle:	1
Sgt. Crabtree	135	4	0	0	2	Bicycle:	0
Sgt. Smith D	101	0	0	0	0	Fatal:	0
Sgt. Dadisman	110	0	0	0	0	Cites Issued from Accident:	49
Sgt. Riccio	98	0	0	0	0	OVI related accidents:	1
Sgt. Reed	140	0	0	0	1	Nighttime:	8
Sgt. Dotson	142	1	0	0	0	Juvenile:	9
Sgt. Riddell	148	1	1	1	1	Commercial:	3
Smith J	96	3	0	6	6	<u>Vehicles Towed</u>	
Davis	99	0	0	1	4	Accidents:	33
Fullmer	118	0	0	0	0	Arrests:	21
Slack	123	8	0	0	3	Parking:	13
Franklin	124	3	1	0	0	Traffic:	15
Moody	126	6	0	1	1	Misc:	0
Kruger	129	0	0	0	1	Recovered Stolen:	0
Slider	141	1	0	2	2		
Richter	143	2	0	2	2	<u>Stop Data</u>	
Shafer	145	0	0	0	0	Men:	95
Nickson	146	5	0	0	3	Women:	41
Grimes	147	0	0	0	0		
Yoder	149	8	2	0	2	White:	108
Hillyer	150	1	0	5	3	Black:	22
Neidert	152	1	0	4	0	Hispanic	6
Richard A.	153	14	0	11	2	Asian:	0
Davenport	151	0	0	0	0	Indian:	0
Smart	158	8	0	2	5	Native A:	0
Jones	157	0	0	2	0	P Islander:	0
Goff	159	2	0	1	2		
Butler	166	1	0	1	0		
Hathaway	162	5	0	3	2		
Richards E	163	4	1	3	6		
Myers	164	8	1	1	2		
Richard J.	165	5	0	5	4		
Chambliss	168	3	0	5	3		
Roberts	170	4	0	5	1		
Dexter	171	5	0	5	3		
Bernard	172	8	0	8	8		
Anderson	174	11	2	8	6		
Anthony	175	14	4	1	6		
Other		2	0	0	0		
Totals:		138	12	83	81		

TOTALS FOR MAY 2024 AND YEAR TO DATE

OFFICERS NAME	ID#	May	May	May	May	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citations	OVI'S	Accidents	Tows	Citations	OVI'S	Accidents	Tows
Chief Saintenoy	102	0	0	0	0	0	0	0	0
Cpt. Maier	105	0	0	0	0	0	0	0	0
Lt. Edwards	111	0	0	0	0	0	0	0	0
Lt. McCune	95	0	0	0	0	0	0	0	0
Lt. Antonides	116	0	0	0	0	0	0	0	0
Lt. Leon	119	0	0	0	0	0	0	0	0
Sgt. Crabtree	135	4	0	0	2	11	0	0	4
Sgt. D. Smith	101	0	0	0	0	1	0	0	1
Sgt. Dadisman	110	0	0	0	0	0	0	0	0
Sgt. Riccio	98	0	0	0	0	0	0	0	0
Sgt. Reed	140	0	0	0	1	12	0	0	5
Sgt. Dotson	142	1	0	0	0	11	3	0	4
Ptl. Riddell	148	1	1	0	1	3	1	0	1
Ptl. J. Smith	96	3	0	6	6	11	0	20	15
Ptl. Davis	99	0	0	1	4	0	0	2	29
Ptl. Fullmer	118	0	0	0	0	0	0	0	0
Ptl. Slack	123	8	0	0	3	53	3	2	8
Ptl. Franklin	124	3	1	0	0	25	1	12	12
Ptl. Moody	126	6	0	1	1	35	2	8	11
Ptl. Kruger	129	0	0	0	1	0	0	0	3
Ptl. Slider	141	1	0	2	2	5	0	9	7
Ptl. Richter	143	2	0	2	2	13	1	14	9
Ptl. Shafer	145	0	0	0	0	0	0	0	0
Ptl. Nickson	146	5	0	0	3	35	5	2	19
Ptl. Grimes	147	0	0	0	0	17	5	3	7
Ptl. Yoder	149	8	2	0	2	54	6	5	8
Ptl. Hillyer	150	1	0	5	3	11	0	16	11
Ptl. Niedert	152	1	0	4	0	13	0	21	10
Ptl. Richard A	153	14	0	11	2	41	0	26	4
Ptl. Davenport	151	0	0	0	0	9	0	3	1
Ptl. Smart	158	8	0	2	5	21	0	9	9
Ptl. Jones	157	0	0	2	0	3	0	9	3
Ptl. Goff	159	2	0	1	2	4	0	4	5
Ptl. Butler	162	1	0	1	0	38	0	13	7
Ptl. Hathaway	162	5	0	3	2	29	0	21	11
Ptl. Richards E.	163	4	1	3	6	26	1	27	26
Ptl. Myers	164	8	1	1	2	69	2	8	13
Ptl. Richard J.	165	5	0	5	4	23	2	16	8
Ptl. Chambliss	168	3	0	5	3	17	0	32	17
Ptl. Roberts	170	4	0	5	1	17	0	19	2
Ptl. Dexter	171	5	0	5	3	41	3	30	21
Ptl. Bernard	172	8	0	8	8	32	4	31	20
Ptl. Wallace	173	0	0	0	0	66	0	13	15
Ptl. Andron	174	11	2	8	6	26	5	18	11
Ptl. Anthony	175	14	4	1	6	18	4	6	8
Other		2	0	0	0	10	0	0	2
Monthly Totals		138	12	82	81	800	48	399	347

MASSILLON POLICE DEPARTMENT

END-OF-MONTH REPORT 2024

BY: Penny Berg *pb*

DATE: 6/6/2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
CRIMINAL ARRESTS: (from Records Office Files)													
Records Office: (Adults)	78	67	74	70	+								289
Records Office: (Juveniles)	9	11	6	6	+								32
ARREST SUMMONS/CITATIONS: (from Records Office Files)													
Records Office:	14	22	13	12	+								61
INCIDENTS: (from Tyler Report System)													
Total Calls	2,423	2,459	2,599	2,467	2,975								12,923
Security Checks (Res./Bus.)	394	353	441	435	515								2,138
REPORTS TAKEN: (from Records Office Files)													
Incident Reports	+	+	+	+	+								-
Property Reports	+	+	+	+	+								-
Crimes Against Persons Reports	+	+	+	+	+								-
Accident Reports	79	76	71	84	86								396
Traffic Citations Issued (Traffic Officer's Report)	197	155	126	110	+								588
Alarm Calls (from Tyler Report System)	101	100	119	109	119								548
Miles of Road Patrol (Previous Month)*	25,290	28,809	24,072	27,491	*								105,662
December 2023 Mileage = 21,434													
	+ Not Available												
	** Will be updated on next month's report.												
	*Mileage is from previous month. Will be updated on next month's report.												
OFFICERS' INFO:													
	3 PAYS												
Compensatory Hours Used	74.70	107.20	79.10	108.00	157.00								526.00
Sick Hours Used	230.00	175.40	196.70	340.60	71.90								1,014.60
Personal Hours Used	72.20	79.80	69.00	139.00	118.00								478.00
	3 PAYS												
Compensatory Hours Earned	84.20	122.90	141.23	173.70	117.90								639.93
Overtime Hours Paid	518.70	585.30	710.40	977.10	848.62								3,640.12
Current Month's Report:													
OVI TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force)													
	18.00	11.30	17.60	-	-								46.90
IDEP/STEP TASK FORCE OT HOURS WORKED: (Included in OT/Comp Hours above but will be reimbursed by the Task Force) NOT WORKING THIS AGAIN IN 2024.													
	-	-	-	-	-	-	-	-	-	-	-	-	0.00
+ Not Available													
cc: Safety Service Director Renee Baker													

MASSILLON POLICE DEPARTMENT				
TO: Renee Baker				
FROM: Penny Berg <i>pb</i>				
DATE: June 6, 2024				
ACTUAL SICK TIME USED COMPARISON (NO PERSONAL TIME)				
<i>(Figures Taken From Overtime/Comp Report)</i>				
ACTUAL SICK TIME USED				
MONTH	2021	2022	2023	2024
January <i>(2021-3 Pays)</i>	617.40	695.80	135.50	230.00
February	169.00	304.50	174.50	175.40
March	86.20	379.50	251.70	196.70
April <i>(2024-3 Pays)</i>	131.50	356.50	188.00	340.60
May <i>(2021/2022/2023-3 Pays)</i>	122.70	408.70	221.20	71.90
June				
July				
August				
September				
October				
November				
December				
TOTALS	1,126.80	2,145.00	970.90	1,014.60

MAYORS REPORT

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT: DATE: 6-7-2024

Month: May, 2023

Plant Effluent Total Million Gallons 423.572

Plant Effluent Average Million Gallons 13.6636

Daily Average Effluent Suspended solids 3.7 mg/l

Daily Average Effluent BOD 3.9 mg/l

Total Sludge Hauled 1594.94 Dry Tons

Total Sewer calls 7 Collections

Sanitary Sewer Jetted 2,539 Feet

Collection Water Usage 13.6636 Gallons

Sanitary Sewer Footage Camera 2,539 Feet

Total Overtime for WWTD Dept. 13.06 Hours

Ward 1. 0.00

Ward 2. 0.00

Ward 3. 0.00

Ward 4. 0.00

Ward 5. 0.00

Ward 6. 4,500.00

Total Sewer Repair Cost \$4,500.00