CITY OF MASSILLON BUILDING DEPARTMENT

2015 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

PERMITS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building Permits	20	15	44	60	86	84	62	74	73	,,,,,,			518
Electrical Permits	30	15	20	32	31	25	18	27	24			-	222
Plumbing Permits	21	10	15	17	24	8	16	19	9	-			139
Heating Permits	12	11	13	24	17	21	16	13	15				142
Low Voltage Permits	4	1	2	0	1	0	4	3	2			-	17
TOTAL PERMITS:	87	52	94	133	159	138	116	136	123	0	0	0	1038
INSPECTIONS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building - Frank Silla	70	65	20	32	64	70	60	60	58				499
Heating - Frank Silla	22	25	5	3	15	22	15	5	4		_		116
Electrical - Frank Silla	30	25	40	45	49	52	45	40	42				368
Building - Jeff Rettberg	0	0	83	119	123	122	128	125	79				779
Heating - Jeff Rettberg	0	0	17	26	26	9	28	16	15				137
Plumbing - Jeff Rettberg	0	0	10	21	13	13	19	18	19				113
Code Enforcement	174	69	79	108	315	242	222	241	175				1625
TOTAL INSPECTIONS:	296	184	254	354	605	530	517	505	392	0	0	0	3637

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE MONTHLY DATA 2015

DESCRIPTION	JAI	NUARY	FEE	BRUARY	М	ARCH		APRIL		MAY Const.	,	JUNE	:	JULY	A	UGUST	SE	PTEMBER	oc	TOBER	NO	VEMBER	DEC	EMBER	י	OTAL
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	# .	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value
Dwellings	4	856,024	ì	98,894	4	443,000	5	857,009	!		1	200,000	1	271,293	I	225,000	5	812,000	1		1				22	3,763,220
Condominiums (Units)					!			_					.		1		! -	i			- · · · · · · · · · · · · · · · · · · ·				0	0
Duplexes (Units)																	_								0	0
Multi-Family (Units)	1																								0	0
Dwelling Alterations	4	18.453	4	17,700	24	208,145	28	207,677	47	230,666	30	183,276	31	177,884	38	254,472	34	179,942							240	1,478,215
	Da	апвиту			ļ						!		:		Faire	crest Storage	! !	Tri-Doc								
New Commercial	. 1	9,000,000													1	70,000	1	115,000	,				i l		3	9,185,000
Commercial Alterations	5	866,850	5	537,600	5	1,175,000	6	571,649	1	2,400	9	5,179,237	7	258,980	17	977,000	10	1,978,600							65	11,547,316
					Repu	blic Trucking			i												!		ļ			
New Industrial					1	300,000					i I						-						i -		1	300,000
Industrial Alterations	1_	0	1	54,977					1	1,873,900	2	25,000	! 1	80,000		1									6	2,033,877
Garage/Carport							1	20,000	2	12,500	ī	25,000			1	1,450	: 1	6,500	:						6	65,450
Garage Alterations					i						1	2,200			I	925	1	2,100							3	5,225
Miscellancous	3	2,200			4	4,250	4	14,179	. 6	78,000	16	31,876	6	7,739	8	29,638	9	39,590			1_				56	207,472
Schools									Ĺ																0	0
Swimming Pools					1 1	70,000		<u> </u>	4	36,444			3	55,400	2	55,600	1	7,000	! [11	224,444
New Hospitals							 		!										, 						0	0
Hospital Alterations	;	ļ	l								;						-				,				. 0_	0
Accessory Building	<u> </u>	1	!		2	7,375	6	21,200	7	29,385	4	13,900	4	16,700	3	12,450	2	6,200	4		:]				28	107,210
Fences	<u> </u>	1,900	1	9,100	3	5,580	8	21,650	15	43,458	19	_ 39,419	7	21,950	1	300	7	15,890	_						_ 62	159,247
Razing	1	5,000	3	34,500			2	211,926	3	6,800	. 1	5,000	2	5,000	1	21,500	2	10,900				_			15	300,626
TOTALS	: 20	10,750,427	15	752,771	44	2,213,350	60	1,925,290	86	2,313,553	84	5,704,908	8, 62	894,946	74	1,648,335	73	3,173,722	0	0	0	0	0	0	518	29,377,302



October 15, 2015

The Honorable Mayor Kathy M. Catazaro-Perry City of Massillon Municipal Government Administration Building 151 Lincoln Way East Massillon, Ohio 44646

Reference: Monthly Report for the Civil Service Commission and the Equal Employment Opportunity Office

Dear Mayor Catazaro-Perry:

The Civil Service Commission continues to prepare for competitive merit examinations for the full-time position of Police Officer and Firefighter/Paramedic and is accepting applications for the positions.

I assisted in recruiting for the full-time positions of Chief Electrician and Network Administer.

The Office of Equal Employment Opportunity continues to meet with the Diversity Committee to promote diversity in the city's workforce.

Please do not hesitate to contact me if you have any questions and/or want additional information. Thank you for the opportunity to serve the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger
Public Administration Consultant
Administrator to the Civil Service Commission
Director of the Office of Equal Employment Opportunity

Memo

To:

Mayor Kathy Catazaro-Perry

From:

Larry Marcus Community Development Director

Date:

October 15, 2015

Re:

Monthly Report to Mayor - September, 2015

- 1. Worked to complete year-end report for this recently completed CDBG Program Year 2014/2015 (July 1, 2014 to June 30, 2015). It details spending, activities, accomplishments and specific HUD financial reports. We are still awaiting the appropriation of funds for program year 2015/2016. The City did sign and return the 2015/2016 CDBG funding letter on August 24, 2015 for \$606,000 which compares with the \$609,000 originally projected. The appropriation of funds usually takes place in late October yearly. Also, attended a meeting in Columbus for updates on CDBG programs with HUD staff and all cities' that receive CDBG funding.
- Worked with HUD staff in Columbus to replenish our CDBG account with Code Enforcement dollars that were previously drawn down but later deemed ineligible for CDBG reimbursement. The department continues to tweak and refine processes for Code Enforcement staff to meet HUD requirements. The map of the targeted area was completed. Both staff members are working to manage the workload.
- Working to set up funding contracts with non-profits/sub-recipients to be executed upon receipt of the program year 2015/2016 appropriations and funding.
- 4. The Housing Department continued to implement emergency home repair projects to low/moderate/income persons utilizing CDBG funding. During the CBDG fiscal year (July 1 to June 30, 2015) there were nine housing repair projects, including roof, plumbing, electrical or furnace fixes. The Housing Department also administered eight projects utilizing HOME Consortium funds in conjunction with the Stark County Regional Planning. These projects included rehab projects or first time home-buyers financing assistance.
- 5. Two zoning changes were in process during the month. The Habitat for Humanity property on Woodruff at 20th Avenue is still in process with City Council. And a new property owner on Lincoln Way is asking that his older home be rezoned from commercial to a multi-housing zone
- Worked with Massillon Development Foundation on expansion of Millennium Road to benefit E Tank and Shearer's expansions. Our office is contributing a \$35,000 economic development grant.
- Completed two site plan reviews and approvals for two new construction projects Deville Developers/Chipotle and E Tank.
- Working with Historical Preservation Commission to rework guidelines to better detail our authority over properties in the district and to give us a better ability to enforce our

- guidelines. We are also working on a Lincoln Way project The Salon House related to their new relocation to a house within the district. Also, we are working with Quest Recovery to satisfy requirements for their property to be added to our district so that they can gain State Historical Tax Credits.
- 9. Working with Case Farms on their Feed Mill Construction project and the request for tax abatement. This is a \$20 million project with 20 plus new jobs.
- 10. Attended open house for newly constructed headquarters for Koby Electric, the Faith In Action Health Fair and a Summit on Homelessness. Also attended several partner meetings including Stark Regional Planning Commission, Massillon CIC, Third Century, Business Resource Network, Minority Business Council and two Massillon Chamber events for networking with local business leaders.

THE CITY OF MASSILLON INTERNAL CORRESPONDENCE

TO:

Mayor Kathy Catazaro-Perry

DATE: October 14, 2015

FROM:

Keith A. Dylewski, P.E., P.S.

City Engineer

SUBJECT:

Engineering Department Monthly Report for September 2015

BRIDGES

Harsh Avenue SE Box Culvert Replacement - The survey work is 100% completed. Submitted to OPWC for 2016 funding.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently locating right-of-way and property. Funding for this project has been approved from ODOT's Ohio Bridge Partnership. This will be a design/build project that will be administered by ODOT. It is anticipated to be constructed in the Spring of 2015. Necessary easements approved by Planning Commission and City Council in March 2015.

Bridge Inspection Program - ODOT has commenced 2015 inspections on behalf of the City.

SANITARY SEWERS

<u>State Avenue Sewer Rehab</u> - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

<u>Southway Sanitary Sewer Project</u> – Project will extend sanitary sewer service along Southway Street to replace failing septic systems. Project bid May 2015. Wenger Excavating was the low bidder and awarded the contract with an anticipated October 2015 start.

STORM SEWERS

<u>Catch Basin Replacement Project</u> – Currently working to replace catch basins at various locations throughout the City. This is an ongoing project.

WASTEWATER TREATMENT PLANT

<u>WWTP Upgrade Project</u> – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. CTI Engineers Inc. and Obrien & Gere currently working on the design phase for the project. Project is currently out to bid with a bid opening date of November 6, 2015. Construction anticipated to begin in the Spring of 2016.

STREETS

<u>Lincoln Way East/SR 172 Resurfacing</u> – Project will partner with ODOT to grind and resurface Lincoln Way East from 3rd Street to 17th Street NE. Also drainage improvements at Sippo Park bridge and ADA curb ramps. Contract administered by ODOT and work was completed on October 12, 2015.

Main Avenue Resurfacing – Funding has been approved from SCATS for FY 2016. Main project components consist of pavement planing and resurfacing; catch basin replacement; sanitary and storm manhole rehabilitation; various locations curb and sidewalk replacement; ADA curb ramps; pavement markings. Project limits are from West corporation line to the intersection of Lincoln Way (SR172). Construction to begin in the Spring/Summer of 2016.

<u>Wales Road (SR 241) Improvement Project</u> – Funding has been secured through SCATS for FY 2020. Project will improve the existing roadway and infrastructure from Lincoln Way (SR172) and Hills & Dales. Project is currently in the preliminary design phase. Survey 40% completed.

STREETS (Continued)

<u>Richville/Sonthway Intersection Widening</u> – Bid date August 20, 2015. No bids received, looking at integrating into OPWC Richville widening with joint County project.

Springhill Settlement Reconstruction - Preparing estimate and survey.

<u>2015 Priority Street Segment Resurfacing Project</u> - Northstar Asphalt apparent low bidder. Currently preparing contract documents for award.

2015 Target Street Resurfacing Program - Preparing to grind and resurface areas of Dwight Ave SE, Harsh Ave SE, 13th, 14th, 15th, 16th Street SW, State Ave NW. Began catch basin work on October 12, 2015.

SUBDIVISIONS

<u>Centennial Village</u> – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

<u>Country View Meadows</u> – Preliminary plat approved by Planning Commission August 8, 2012. Developer is working on Engineer's drawings and survey plans. Phase 1 plat approved by Planning Commission in October 2013. The plat has been approved by City Council and recorded with Stark County. The construction plans have been approved by the City Engineer. Clearing and grading began on April 21, 2014. Underground utility work 100% completed. Grading and drainage completed. Curb and pavement installed. Homes under construction.

Concord Village Allotment - Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

<u>Forest Hills No. 3</u> - Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items have been completed.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes has resumed housing construction in Spring 2013. Street lighting has been installed, monuments installed, working on final punch list items.

<u>Poets Glen Estates</u> – Preliminary plat submitted to Planning Commission May 13, 2015. Resubmitted a revised preliminary plat to Planning Commission June 29, 2015.

<u>Sippo Reserves Allotment Phase 1</u> – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

<u>Sippo Reserves Allotment Phase II</u> – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any remaining items. Street lighting installed August 25, 2014.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Westbrook Estates Phase IV - Preliminary plat approved by Planning Commission May 13, 2015.

MISCELLANEOUS

Storm Water Management Plan - Currently compiling data to prepare our 2014 Annual Report for submission to Ohio EPA.

Storm Water Mapping - Updating on a continuing basis.

<u>Subdivision Mapping</u> - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

<u>Sanitary Sewer Mapping</u> – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

<u>GIS</u> — Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs. Updating and transferring to new server. Revise into SQL Server.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

<u>Outfall Inventory</u> – Creating mapping and database including data entry of existing outfaces as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

UTILITIES

3RD/Lincoln Way East – Dominion gas line replacement project PIR 1526 underway to replace 14,000 feet of underground gas line and 200+ service lines to homes and businesses. Project is expected to be completed by Fall.

10th Street NE – Dominion gas line replacement PIR 825 underway to replace underground pipe and service lines 10th Street NE (north of State Avenue to Medill Avenue) including Rotch/Irvington/ etc. Project expected to be completed by Fall.

Kathy Catazaro-Perry, Mayor



Thomas M. Burgasser, Fire Chief Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, October 08, 2015

Mayor Catazaro-Perry Municipal Government Center Annex 151 Lincoln Way East Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for September, 2015.

The department responded to a total of 438 alarms during the month. This averages to 14.6 alarms per day. There were 74 fire alarm and public service calls and 364 rescue and EMS calls. There were no fire-related injuries for the month.

On the 2nd of the month, I attended the monthly L.O.G.I.C. Board meeting.

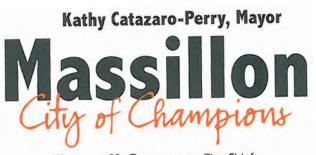
On the 4th of the month, I attended the monthly IMAT meeting.

On the 11th of the month, the fire department observed Patriot Day to honor those who perished during the terrorist attacks 14 years ago.

On the 17th of the month, I attended the Disabilities Commission meeting.

Much of the month was spent on negotiations between the City and the bargaining unit. Additionally, the department conducted multi-company night drills at McKinley Hall for the purpose of refreshing initial operations and also in compliance with ISO guidelines for training.

September 11th invokes many memories to many people. The fire department has received many gifts (cookies, cakes, etc) because people feel the need to thank us for our service. We very much appreciate those gestures, and especially the kind thoughts that accompany them.



Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, October 08, 2015

The Fire Department is gearing up toward Fire Prevention month as it continues to make its way through city schools conducting the Fire Pup program. In recognition of Breast Cancer Awareness month (also October), the Fire Department will change its uniform policy to have all members wear pink shirts.

There are a number of fire investigations currently being undertaken as the Bureau strives to make a determination for every fire that occurs within the city limits.

Respectfully submitted,

Tom Burgasser Fire Chief



Massillon Fire Department

233 South Erie St. Massillon, Ohio 44646 Phone (330) 833-1053 Fax (330) 833-1443 www.massillonohio.com

Office of EMS Coordinator

October 1, 2015

Chief Burgasser

Re: September 2015 Monthly Recap

Call Distribution

Calls: 2015-3430 - 2015-3867

Total Calls: 438

EMS:

332 EMS Runs

(3 EMS Standby)

Mutual Aid Received (1 Perry) Multiple Victim Incidents

(1 Jackson) Bari Cot

344 patients treated

(+) Mutual Aid Given (3-Navarre, 1 Bethlehem, 0-Brewster cxl, 2-Perry)

FIRE:

13 Fires

1 building 1 vehicle

1 dumpster 1 grass

1 cooking

1 mutual aid (1-Perry) 5 unauthorized burnings

2 authorized controlled burning

Service:

93 General Service Calls

32 patient lifts

34 alarm system activations

24 misc. service calls

(3 Football Fireworks Standby)

3 carbon monoxide incidents

Injuries:

Fatalities:

0

John Paul Markwood IV

John Paul Markwood IV EMS Coordinator Massillon Fire Department pmarkwood@massillonohio.com

Mission Statement

"To be ever vigilant in the protection of life and property, from fire and Other emergencies, through response, prevention, and education.

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF SEPTEMBER, 2015

	Current Month		Year to Date
Vital Statistics Services			
Births: Resident 0 Non-Resident 0 Total:	0		4
Deaths: Resident 18 Non-Resident 22 Total:	40		352
Certified B/D copies issued	280		2579
Burial Permits	38		373
Fetal Death	0		1
Animal Control			
Animal bites reported	11		90
Lab examinations: (Positive _0_; Negative _2_; Undetermined _0_) Total: .	2		5
Food Protection			
Food Service/Food Establishment Inspections	88		284
Food Vending Machine Inspections	0	<i>.</i>	2
Mobile Unit/Temporary Food Inspections	2		85
Consultations	4		14
Plan Reviews made	0		5
Food Complaints received	1		12
Nuisance Control			
Residential complaints	52		240
Commercial complaints	2		11
Inspections	- 79		329
Consultations	2		29
Orders issued	38		188
Orders in compliance	36		185
Smoking Complaints	0		2
Smoking Investigations	0		2
Environmental Inspection Services			
Swimming Pool Inspections	2		15
Swimming Pool Complaints	0		0
School Environment Inspections	3		3
Supervised Community Clean-ups	0		10
Supervised Community Clean-ups	O		10
Compliance Actions			
Legal Action	0		1
Mosquito Control			
Mosquito Investigations	0		3
Larvacide Drops	0		2
Biomist Spraying	0		0

NURSING DIVISION REPORT September 2015

WIC CLINICS:	Initial Certification	60
	Re-certifications	108
	Individual Appointment	18
	Group or Self modules	145
	Case Load	839

IMMUNIZATION CLINICS:	Patients seen	60
	Immunizations Administered	171

TB TESTING CLINIC:	TB Tests Administered	5
	Positive Reactors referred for X-ray	0

COMMUNITY NURSING:	September 2015	Year to Date
Lions Club Applications	1	8
SID/ SUID Home Visit	-	-
Help Me Grow Referrals	-	7
BCMH Referrals	-	4
BCMH Home Visits	5	40
BCMH consults	1	11
Lead Referrals	-	-
Lead investigations		-
Lice Checks	-	4
Safe Sleep Class	-	2

Parochial School Visits:

4 Nurse Hagi completed the immunization chart reviews and the initial vision and

hearing screenings.

Field Visits: 27

Auxiliary Visits: 434

Meetings: Nurse Martin attended the Red Network Meeting at Stark County Health Department.

Miscellaneous: Nurse Hagi attended a safety fair at Myers Lake.

Nursing staff is providing Directly Observed Therapy twice a week to a student at Massillon Middle School for the treatment of latent TB.

Diana Martin, RN, BSN Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor

FROM: Kenneth Koher, Income Tax Administrator

SUBJECT: Income Tax Department Monthly Report – September 2015

DATE: October 1, 2015

Total tax revenue receipted for September was \$1,337,928.20. That amount is greater that last September's total by \$39,622.52, or 3.1%. Tax collections for the year thus far are derived from 20 different tax filing years going back to 1994. However, the bulk of collections (98%) are from tax receipts for years 2014 and 2015. As of September 30, 2015, year-to-date tax receipts total \$13,381,351.81, up 7.7%, or \$953,382 over last year's same period.

Payroll tax withheld by Massillon employers represents 69% of all tax collections for the first nine months of this year - ahead of last year's same period total by \$316,719.68. The average monthly *Withheld Income Tax* (payroll deductions) for the current year and the past three years are as follows:

- 2012 for twelve months ending December 31, 2012 = \$ 884,640 per month
- 2013 for twelve months ending December 31, 2013 = \$ 956,130 per month
- 2014 for twelve months ending December 31, 2014 = \$ 990,970 per month
- 2015 for nine months ending September 30, 2015 = \$1,030,854 per month

Average monthly income tax revenue on a last-twelve-months ("LTM") moving average basis was \$1,408,828 as of September 30, 2015. This compares favorably to last September's \$1,328,632 LTM total. Using these two figures, the current LTM total stands at \$962,352 greater on an annualized basis. The L-T-M monthly average target for this year is \$1,354,210. Considering September's average monthly total, the city could be on track to exceed its year-end target by an estimated \$650,000 – however, there remains three months in this year when during such time tax receipts typically run 10% below the year-end LTM average.

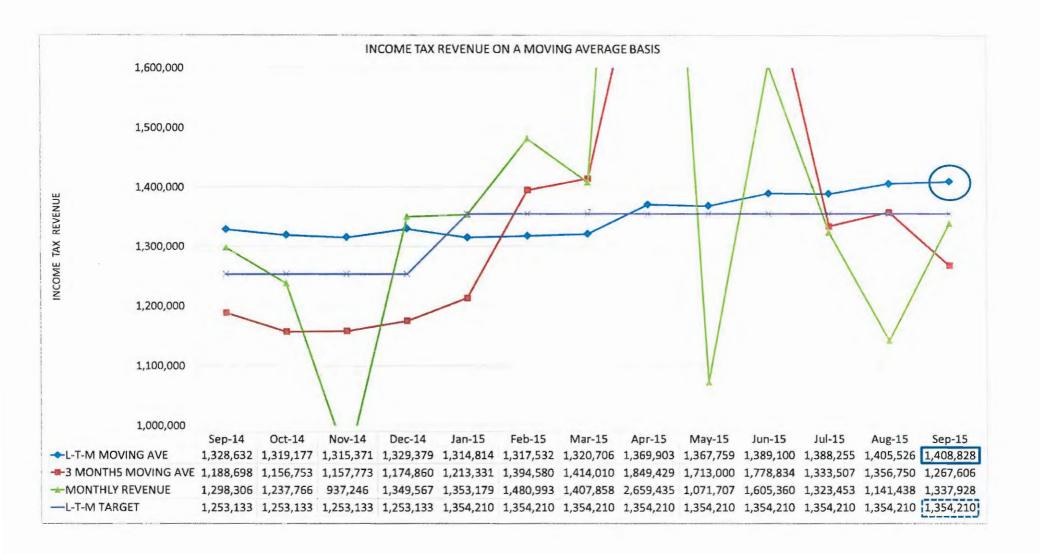
Attached please find the following:

- Income Tax Revenue on an L-T-M Moving Average Basis Chart
- Month by Month Tax Allocation Report

Kenneth Koher, Tax Administrator

CITY OF MASSILLON, OHIO INCOME TAX ALLOCATION REPORT

2015	GEN'L FUND	INCOME TAX CAP IMP FUND	PARKS OP	PARKS DEBT	PARKS C I	MONTHLY TOTAL	YTD TOTAL	LAST YEAR'S YTD TOTAL	2015 VS 2014 %	2015 VS 2014 \$
JANUARY	\$1,116,368.32	\$11,276.45	\$95,852.11	\$127,426.92	\$2,255.34	\$1,353,179.13	\$1,353,179.13	\$1,527,958.46	-11.44%	-\$174,779.33
FEBRUARY	\$1,221,814.58	\$12,341.56	\$104,905.79	\$139,462.99	\$2,468.37	\$1,480,993.29	\$2,834,172.42	\$2,976,337.38	-4.78%	-\$142,164.96
MARCH	\$1,161,478.50	\$11,732.11	\$99,725.29	\$132,575.98	\$2,346.48	\$1,407,858.36	\$4,242,030.78	\$4,346,108.06	-2.39%	-\$104,077.28
APRIL	\$2,194,025.03	\$22,161.87	\$188,380.41	\$250,435.13	\$4,432.48	\$2,659,434.92	\$6,901,465.70	\$6,415,176.30	7.58%	\$486,289.40
MAY	\$884,154.85	\$8,930.86	\$75,914.11	\$100,921.11	\$1,786.21	\$1,071,707.13	\$7,973,172.83	\$7,512,614.63	6.13%	\$460,558.20
JUNE	\$1,324,416.41	\$13,377.94	\$113,715.25	\$151,174.39	\$2,675.65	\$1,605,359.64	\$9,578,532.47	\$8,861,875.67	8.09%	\$716,656.80
JULY	\$1,091,844.53	\$11,028.73	\$93,746.48	\$124,627.67	\$2,205.80	\$1,323,453.21	\$10,901,985.68	\$10,195,475.62	6.93%	\$706,510.06
AUGUST	\$941,682.53	\$9,511.94	\$80,853.47	\$107,487.55	\$1,902.43	\$1,141,437.93	\$12,043,423.61	\$11,129,663.68	8.21%	\$913,759.93
SEPTEMBER	\$1,103,786.35	\$11,149.36	\$94,771.81	\$125,990.76	\$2,229.92	\$1,337,928.20	\$13,381,351.81	\$12,427,969.36	7.67%	\$953,382.45



CITY OF MASSILLON



PARKS & RECREATION

MONTHLY REPORT - September 2015

Oct. 7, 2015

RECREATION CENTER OPERATIONS/PROGRAMS

Day Passes Sold: \$3,612.00 Guest Passes Sold: \$670.00 Membership Sold: 158

Pavilion Rentals: 27

Community Room Rentals: 7 Birthday Party Packages: 10

Program meetings will be held weekly with the staff to discuss revenue generating programs, along with full evaluation and revamp of the facility rentals, locations and prices. Discussions have taken place with all staff on possible new ideas for the brochure and marketing of all programs and special events.

Second round interviews are taking place this week with three final candidates for the Facility Operation Manager Position.

Facility Shutdown was successful.

PARK MAINTENANCE

Hazardous Tree removal continuation at Reservoir Park. Reservoir Park water cleanup.

SENIOR DIVISION

GOLF COURSE

Quotes for mower leasing currently under review.

ADMINISTRATIVE

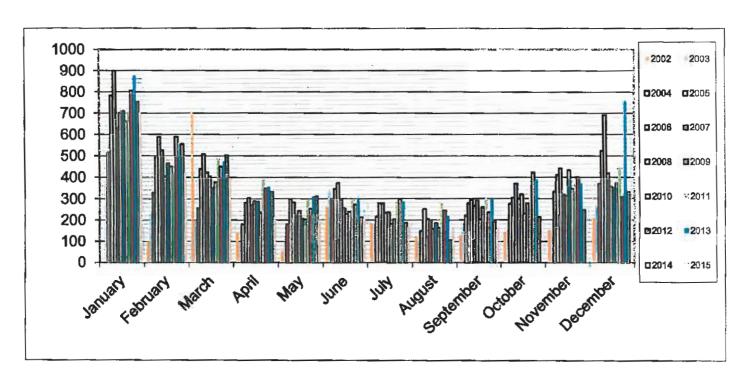
Draft (2) submittal of 2016 budget.

Kim O'Farrell, Director of Parks and Recreation

MASSILLON RECREATION CENTER

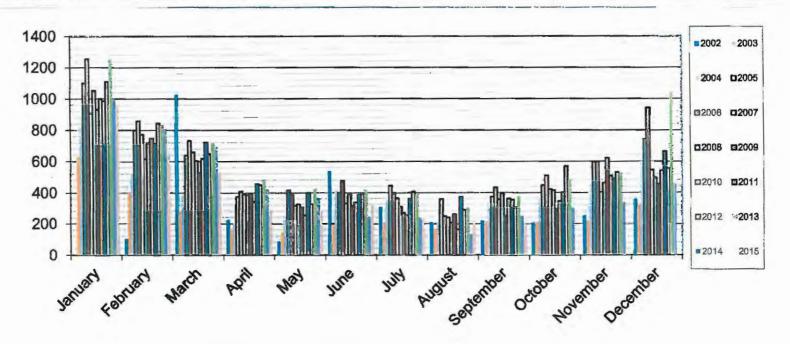
Membership Packages Sold by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTALS
January	0	380	515	782	899	630	701	710	662	706	805	875	753	703	9121
February	95	225	329	497	588	525	405	465	450	423	589	560	555	421,	6127
March	706	196	255	438	507	422	404	349	377	484	450	474	502	393	5957
April	138	90	179	281	303	268	288	287	235	385	348	356	332	215	3705
May	51	98	179	298	283	226	243	207	203	292	253	310	310	200	3153
June	258	333	299	346	373	297	254	228	239	296	272	298	212	208	3913
July	185	179	215	278	278	233	235	182	203	283	298	286	186	168	3209
August	122	102	149	252	205	197	159	185	165	277	244	217	106	166	2546
September	131	141	220	277	295	266	291	202	259	302	234	295	192	158	3263
October	145	168	276	304	370	300	320	228	277	315	422	386	213		3724
November	150	149	333	410	441	319	314	432	346	369	400	369	246		4278
December	211	267	372	523	692	418	356	351	373	439	309	755	331		5397
Totals	2192	2328	3321	4686	5234	4101	3970	3826	3789	4571	4624	5181	3938	2632	54393



MASSILLON RECREATION CENTER Number of Memberships Sold by Month

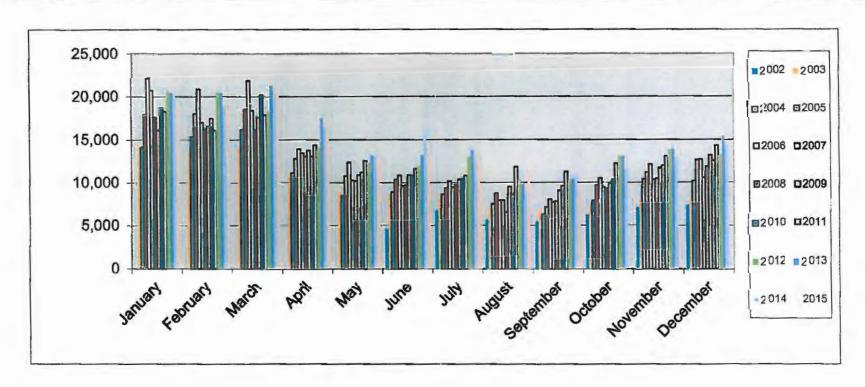
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTALS
January	0	630	821	1101	1255	908	1052	932	999	987	1110	1257	999	960	13011
February	102	405	521	799	857	773	616	715	748	714	843	832	804	628	9357
March	1024	278	380	639	733	660	605	529	617	723	650	715	692	527	8772
April	221	161	201	376	409	392	387	397	342	457	451	483	421	277	4975
May	84	146	224	416	386	315	324	305	254	400	325	424	362	277	4242
June	535	196	417	400	474	331	393	311	337	385	392	414	240	312	5137
July	303	208	348	446	393	364	309	270	253	360	406	387	234	232	4513
August	208	169	203	358	249	239	209	260	165	372	289	299	131	220	3371
September	219	214	323	374	432	355	394	250	361	353	303	372	249	188	4387
October	204	211	357	447	510	421	416	293	343	401	569	480	298		4950
November	249	219	451	599	598	401	463	622	510	488	531	524	333		5988
December	353	324	588	738	942	545	497	455	542	664	555	1036	457		7696
Totals	3502	3161	4834	6693	7238	5704	5665	5339	5471	6304	6424	7223	5220	3621	76399



MASSILLON RECREATION CENTER.

Membership Usage by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTALS
January	0	14,220	14,136	17,927	22,141	20,732	17,604	16,136	18,712	18,288	20,572	20,454	20,0€0	18,895	239,877
February	0	13,624	15,344	17,998	20,877	17,007	16,204	16,566	17,466	16,085	20,484	20,403	18,947	19,050	230,055
March	0	14,155	16,183	18,492	21,846	18,427	16,165	17,593	20,210	17,899	18,226	21,269	20463	21,237	242,165
April	0	10,811	11,159	12,792	13,933	13,474	13,057	13,793	13,059	14,362	13,982	17,453	16219	17,183	181,277
May	0	8,870	8,500	10,780	12,368	10,229	10,182	10,883	11,193	12,582	12,341	13,159	13188	12,886	147,161
June	4,588	8,411	8,917	10,335	10,825	9,533	9,651	10,861	10,822	11,603	11,924	13,168	15610	14,257	150,505
July	6,698	8,235	8,671	9,358	10,169	9,432	9,745	10,385	10,439	10,826	12,938	13752	12235	13,509	146,392
August	5,595	7,079	7,477	8,740	7,968	7,937	6,525	9,499	8,616	11,819	10,315	9802	9015	11,894	122,281
September	5,416	6,584	6,233	7,143	8,042	7,718	7,821	9,079	9,592	11,262	10,279	10371	10826	9,482	119,848
October	6,208	7,218	7,882	9,656	10,487	9,456	9,293	9,865	10,357	12,225	12,954	13033	11472		130,106
November	7,085	7,985	10,393	11,177	12,121	10,348	10,425	11,722	11,994	13,080	13,796	13876	12658		146,660
December	7,353	8,021	10,187	12,637	12,701	10,559	11,888	13,189	12,542	14,316	13,177	15357	14100		156,027
Totals	42,943	115,213	125,082	147,035	163,478	144,852	138,560	149,571	155,002	164,347	170,988	182,097	174,793	138,393	2,012,354



Massillon Parks and Recreation Board Meeting Wednesday, October 7, 2015 Massillon Senior Center Report - Submitted by: Caroline Ferrel- Director

- October 1st the seniors were treated to a luncheon provided by Amherst Meadows /
 Sally Hunter (Marketing Director). Old Carolina Barbecue Company provided a
 delicious meal. After lunch they played trivia games and door prizes were handed out.
- On Thursday, October 8th the "Euchre Group" will have their first "Euchre
 Tournament" sponsored by The Oaks at Shady Lawn.
 Lunch will be served at noon and cards will follow until 3:00. A large number of
 members have already signed up for this event.
- On October 13th the morning will consist of a Halloween craft, and lunch with our friends from Constant Companions (Hattie Larlham).
 At 4:00 pm a covered dish event will be held for the seniors sponsored by, Young Living Oils.
- October 15th we will take a trip to Marietta for the Valley Gem Sternwheel lunch cruise. Leaving the Center at 8:00am and returning 8:00 pm.
- October 20th is "Apple Dumpling Day" at the Center. Homemade apple dumplings and ice cream will be served at 1:30 for \$3.50. This is one of our many fund raising events.
- October 23rd is our annual Volunteer Banquet held at Otterbein Methodist Church. 63
 people will be the guest of the Massillon Senior Citizen Activity Club, as we thank
 them for their many hours of volunteer service to our Center and our Community. I
 personally, could not do what needs to be done, without their continued help and
 support. Many thanks to an amazing group of people!

			IVIA		N POLI			A I					
				END-OF	-MONTH	REPORT	S 2015						
BY: Penny Berg												DATE:	10/15/2015
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTALS
	574.5												
CRIMINAL ARRESTS:				2.11				-					
Records Office: (Adults)	58	41	46	51	66	58	61	62	61				504
Clerk of Courts Report: (Adults)	64	69	87	71	72	84	85	92	98				722
Records Office: (Juveniles)	1	6	6	10	9	8	7	8	9				64
SUMMONS/CITATIONS:													
Records Office:	25	26	22	14	26	33	19	33	28				226
NCIDENTS:													
Total Calls	1,937	1,880	2,227	2,436	3,048	2,319	2,712	2,577	2,466				21,602
Security Checks (Res./Bus.) REPORTS TAKEN:	390	314	340	418	484	294	318	280	299				3,137
Incident Reports	58	51	71	70	68	78	87	80	66				629
Property Reports	80	78	86	93	106	121	135	110	98				907
Crimes Against Persons Reports	72	82	68	94	122	102	108	98	104				850
Accident Reports	113	104	90	90	90	86	92	84	80				829
Traffic Citations Issued	153	151	164	153	180	129	143	151	177				1,401
Alarm Calls	127	113	122	137	166	143	137	131	132				1,208
Miles of Road Patrol (Previous Mo.)	16,535	17,587	14,467	18,704	17,817	24,203	27,037	13,057	18,807				168,214
	+	+	++	+++	++++	+++	*+	*++	*++				
		us odomete											
		meters not											
		ometers no											
		dometers r											
		meters not											
	*++(7) Od	ometers no	t working;	(2) cruiser	s down.								
OFFICERS' INFO:			(3 Pays)					(3 Pays)	477.0			T	000.00
Compensatory Hours Used	89.4	23.0	101.0	66.0	127.8	109.5	97.6	138.7	177.6				930.60
Sick Hours Used	93.0	181.0	358.0	78.8	197.4	199.0	12.0	20.0	74.2	-	-	-	1,213.4
Personal Hours Used	168.0	59.0	95.6	83.0	80.0	96.0	56.0	152.0	136.0		-		925.0
					200 5							-	3,855.
Compensatory Hours Earned	211.8	300.0	625.9	385.5	383.5	711.3	455.1	498.1	284.3 1,178.2		-		11,688.
Overtime Hours Paid	194.9	1,061.3	1,798.9	1,222.8	1,133.0	1,402.0	1,494.7	2,202.5	*		-		11,000.
		er off on We					T	1					
		er off on W			d) officer o	# Administ	rativa I am						
	***(4) Office	er on on w	Jarkers Con	ip Leave, ((1) officer of	# Adminis	trative Leav	vo: (1) offic	er off injured	or light	duty almost	2 wooks	
		cer off on \						ve, (1) unic	er on injured	or ngine	duty annost	L Weens.	
	+*(4) Offi	cer off on V	Vorkers Co	mp Leave,	(1) Officer	off injured:	(1) officer	off injured	or light duty.				
	+ (1) Office	icer off on	Warkers Co	mp Leave,	(1) Officer	off injured,	(1) officer	off injured	or light duty	for 2 was	ke		
		rei on on	OINEIS C	mp Leave	, (i) officer	on injured	, (i) onice	on injured	or light duty	. O. 2 HEC	,,,,,,		
	+ (1) 011												
	+ (1) 011												
OVI TASK FORCE OT HOURS WOR		led in OT/C	omp Hours	above, bu	it to be rein	nbursed by	the Task F	orce]					
OVI TASK FORCE OT HOURS WOR				1					16.0				105
OVI TASK FORCE OT HOURS WOR	KED: (Includ			1				Force] 15.2	16.0				105

TRAFFIC ACTIVITY REPORT

MONTH OF SEPTEMBER 2015

TO: Chief Keith T. Moser

FROM: Patrolman Jeffrey A. Crawford

DATE: October 2, 2015

In September of 2015, the Massillon Police Department issued a total of 177 traffic citations, 58 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 14 arrests for OVI, 10 more than were made in September of 2014. Radar Citations for the month totaled 45, this was 25 more than last year during the same time period.

The Massillon Police Department handled a total of 79 traffic accidents during September. That was 2 less accidents than occurred last year during the same time period. There were 39 property damage accidents, 15 injury accidents, there were 21 accidents that occurred on private property. Of the above accidents there were 10 hit skip accidents, and there were 4 accidents that occurred as a direct result of alcohol and/or drugs. There were no bicycle accidents during the month. There was 1 pedestrian and 2 motorcycle accidents during the month. The Massillon Police Department investigated 10 accidents involving juveniles resulting in 3 reported injuries. There were no fatal accidents.

In September of 2015 there were 61 motor vehicles towed by the Massillon Police Department. This was 12 more than were towed in September 2014. Of the above tows, 39 vehicles were towed from traffic accidents, 3 for traffic offenses of some type, 11 as a direct result of an arrest, and 6 for parking violations. There were no stolen/recovered vehicles and 2 misc. tows.

During the month of September 2015 the traffic officer mailed 23 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 17 title searches to the State of Ohio, Bureau of Motor Vehicles. During September 2015 the traffic officer was able to junk or title 11 motor vehicles. Also during the month of September, the traffic officer issued or acted upon 24 notices (48/72 hour and/or 10/20 day notices), issued 13 parking citations and investigated 7 school bus violations. The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners.

As of the last day of September 2015 there were 25 motor vehicles sitting upon the impound lots of Reed's and Patriot Towing Services. Of the 25 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of September 2015.

TOTALS FOR SEPTEMBER 2015 AND YEAR TO DATE

OFFICEDS NAME ID	Santamba	September		Sentember		Y.T.D.	Y.T.D.	Y.T.D.
OFFICERS NAME ID	Citations		Accidents		Citations		Accidents	
Chief Moser 7		0413		0	0	0	0	0
Cintor inyones					0	0	0	0
Cupii Cu					0	0	0	0
Ompris ett.				_	8	0	13	2
Lt. Pahlau 4			-		0	0	0	0
Lt. Carpenter 8		-		-	17	0	11	3
Lt. Greenfield 8					18	1	8	2
Sgt. McCune 9			-		8	1	8	4
og a management	0 0				18	1	11	11
Sgt. K. Smith	-			_	58	2	24	10
Sgt. Saintenoy 10					50 5	1	13	3
Sgt. Rogers 9	_				102	11		14
Sgt. Maier 10	5 1 6	3	5	3	102	11	25	14
		_			29	2	27	23
I (), Itiohte,	3 6					2	43	23
A 440	7 3				41	0		10
1 (11 11 0111	9 0				13			61
10.014	1 0				1	0		13
A (III DIOTINE	2 2				6			5
, tit randonoon	5 1				4	1		
I (II IIIIconoti	9 0				0	0		0
1 111 07 01-1-	1 7				44	0		25
T (III Danie Ber	7 0				0	0	-	0
A thi a monanten	9 0				0			0
I (II, Datament	4 13				62			11
1 (11 01 01 111 111	6 0		_					20
1 111 2110210	8 30							17 7
I the During	9 1				19			,
Ptl. D. Smith					45			20
Ptl. McConnell 10					3			3
Ptl. Boyer 10					26			11
Ptl. Gohlike 10				-				0
Ptl. Dadisman 11								30
Ptl. Edwards 11								26
Sgt. Harting 11								21
Ptl. Antonides 11								
Ptl. Alexander 11		-						
Ptl. Fullmer 11								
Ptl. Leon 11								23
Ptl. Hyatt 12								8
Ptl. Spangler 12								
Ptl. Volpicelli 12	2 10							
Ptl. Slack 12	3 17	2	: 6	5	19	2	8	5
						_	_	_
Other	3							
Monthly Totals	177	14	79	61	1401	82	827	494

TOTALS FOR SEPTEMBER 2015 AND FOR YEAR TO DATE

CHARGE	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP
ACD	19	21	21	16	22	18	20	16	11
AGGRAVATED VEHICULAR HOMICIDE	0	0	0	0	C	0	0	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	0	1	0	0	1	0	0	0	0
ATV ON CITY STREET	0	0	0	0	C	0	0	1	1
CHANGING LANES W/O CAUTION	0	0	0	0	C	0	0	0	0
COUNTERFIET PLATES	0	0	0	0	C	0	0	0	0
DEFECTIVE EXHAUST	1	0	1	0	C			1	_
DRAG RACING	٥	0	0	0	0	_		0	
DRIVING ALONE ON A T.P.	0	0	0	0	C			0	0
DRIVING OVER A FIRE HOSE	0	0	0	0	C			0	0
DUS	20	16	16	17	11	12	10	17	22
DWI	10	5	7	7	12			10	
EXPIRED OL	0	0	0	0	0			0	
EXPIRED/IMPROPER REGISTRATION	5	5	7	6	3	4	2	6	2
FAILURE TO CONTROL	17	13	2	10	9	10	7	12	14
FAILURE TO PRODUCE AN OL	0	0	0	0	0			0	0
FAILURE TO SIGNAL	1	3	3	4	3	1	2	1	3
FAILURE TO YIELD	16	14	14	10	15			13	11
FICTICIOUS REGISTRATION	2	2	1	0	0		1	2	2
HIT-SKIP	3	2	6	0	2	3	5	2	4
IMPEADING THE FREE FLOW OF TRAFFIC	1	1	2	0	0	0	0	0	1
IMPROPER BACKING	3	2	3	1	2	3	4	3	1
IMPROPER LANE USE	5	3	6	4	11		5	3	5
IMPROPER PASSING	0	0	0	3	0	0	1	0	1
IMPROPER START	0	1	0	0	0	1	1	0	1
IMPROPER TURN	0	2	0	2	0	0	1	1	1
INADEQUATE BRAKES	0	0	0	0	0	0	0	0	0
UNSECURE LOAD	0	0	0	0	1	0	0	0	0
LEFT OF CENTER	0	0	1	0	2	0	1	0	1
NO M.C. SAFTEY EQUIPMENT	0	0	0	0	0	0	1	0	0
NO HEADLIGHTS	3	4	0	1	2	0	1	1	1
NO OL	3	4	2	5	3	5	6	9	8
NO SEATBELT/CHILD RESTRAINTS	5	1	3	5	9	1	1	0	2
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	0	0	2	0	2	0	0	0	0
OBSTRUCTION OF A CROSSWALK	0	0	0	0	0	0	0	0	0
OBSTRUCTION OF WINDSHIELD	0	0	0	0	0	0	0	0	0
OPEN CONTAINER	1	0	0	0	1	0	0	0	0
OVERWEIGHT VEHICLE	1	0	0	0	0	0	1	0	0
PARKING VIOLATIONS (INCLUDING HANDICA	0	0	0	0	0	0	0	0	0
PASSING A STOPPED SCHOOL BUS	0	0	0	0	0	0	0	0	1
PEELING TIRES	0	1	0	0	0	0	0	1	0
PROHIBITED VEHICLE ON A CITY STREET	0	0	0	0	0	0	0	0	0
RECKLESS OPERATION	2	1	3	6	1	3	3	2	4
RED LIGHT	4	9	6	4	11	3	9	8	11
SPEEDING	17	31	48	44	47	39	27	29	45
STOP SIGN	3	7	6	6	5	3	6	5	4
UNSAFE VEHICLE	0	0	0	0	0	1	1	0	0
WEAVING	0	0	0	0	1	0	0	1	0
WILLFULL FLEEING/FAILURE TO COMPLY	1	0	0	0	0	0	1	1	2
WRONG WAY ON A ONE WAY STREET	2	0	0	0	0	0	0	0	0
MISCELLANEOUS	1	0	2	1	2	1	0	2	1
VOIDED CITATIONS	7	2	2	1	2	1	4	4	3
TOTALS	153	151	164	153	180	129	143	151	177

VEHICLES TOWED FOR SEPTEMBER 2015 AND YEAR TO DATE

REASO N TOWED	JAN	FEF	MAR	APF	MAY	JUN	JUL	AUC	SEF	TO DATE FOTAL S
ACCIDE	50	35	22	31	34	30	27	29	39	297
TRAFFIC	6	4	7	5	4	1	6	8	3	44
PARKIN(6	13	9	9	3	10	10	10	6	76
ARREST	7	7	11	1	11	1	9	13	11	71
STL/REC	0	2	0	0	0	0	0	0	0	2
MISC	0	0	0	0	0	1	0	1	2	4
TOTALS	69	61	49	46	52	43	52	61	61	494

CITY OF MASSILLON STREET DEPARTMENT MAYORS REPORT

SEPTEMBER 1 - 30 2015

Patch Roads & Highways
Sweep Roads & Highways
Mow City Property
Mow vacant yards and lots
Clean of catch basins
Load street sweeping container
Load yard waste container

SEPTEMBER 22-30 2015

Clean catch basins on Route 21

Barricades

- (13) 3rd Street SE at South Ave SE accident
- (4) 751 Lake Ave NE Block Party
- (6) 1234 6th Street SW
- (6) 808 16th Street NE
- (4) 1316 Tremont Ave SE

House Board up Secure

222 Edwin Ave SE 751 Lake Ave NE 314 5th Street SW

Remove Expired Animals

- 2 Raccoons
- 2 Geese
- 4 Skunks

MAYORS REPORT

STREETS AND HIGHWAY

Date 9/30/2015		Date Submitted 10/6/2015	
Cold Mix Tons Ward 1	0	Patched Streets Ward 1	7
Cold Mix Tons Ward 2	0	Patched Streets Ward 2	6
Cold Mix Tons Ward 3	0	Patched Streets Ward 3	17
Cold Mix Tons Ward 4	0	Patched Streets Ward 4	11
Cold Mix Tons Ward 5	0	Patched Streets Ward 5	8
Cold Mix Tons Ward 6	0	Patched Streets Ward 6	7
Hot Mix Tons Ward 1	23.96	Swept Streets Ward 1	15
Hot Mix Tons Ward 2	6.98	Swept Streets Ward 2	8
Hot Mix Tons Ward 3	61.39	Swept Streets Ward 3	3
Hot Mix Tons Ward 4	10.11	Swept Streets Ward 4	5
Hot Mix Tons Ward 5	7.49	Swept Streets Ward 5	4
Hot Mix Tons Ward 6	8.91	Swept Streets Ward 6	2
Salt Tons	0		
Mortar Bags	0		
Cement Bags	0		
Sand Tons	0		
Removed Advertising Sig	gns From Telep	hone Poles/Tree Lawns	
Removed Fallen Trees			
Cleaned Off Catch Basir			
Mowed/Weedeat	$\overline{\mathbf{V}}$		
Barricades		16	

SEPTEMBER STREETS PATCHED BY WARD

WARD	JUNE	ADDRESS	DISTANCE	BASE	НОТ
	2	Terry Ave NE			3.090
	2	Sandy Ave NE			1.000
	3	Moss Glen Circle	4	12.280	
	9	Ohio Ave NE			0.690
1	15	Beverly Road NE			2.160
	16	Keuper Blvd NE			1.090
	22	Beverly Road NE			3.400
	23	225 Sandy Ave NE			0.250
				12.2800	11.680
	2	Cherry Ave NW	910		0.190
	22	Janice Street NE			1.410
	22	Ertle Ave NE			1.410
2	23	Hayes Ave NE			2.000
	25	2nd Street SE			0.980
	25	Charles Ave SE			0.990
				0.0000	6.980
	3,8	24th Street SE			4.180
	8	Underhill Drive SE			2.000
	9	Rhode Island Ave SE			0.690
	9	21st Steet SE			0.690
	9	Oak Ave SE			0.690
	9	Arthur Ave SE			0.660
	9	Cambridge Ave SE			0.690
	10	Deerford Lane			35.560
3	10,16	Colonial Parkway			5.500
3	11	Brookwood St NE			2.000
	11	Oak Hill Cr. / Dr.NE			2.040
	15	Thomas Circle			0.520
	15	Greenbriar Circle			0.520
	15,16	Woodview Drive NE			2.530
	24	David Dodson Drive SE			1.040
	24	Wallace Ave SE			1.040
	24	Wellman Ave SE			1.040
				0.0000	61.390

SEPTEMBER STREETS PATCHED **BY WARD**

WAR	D JUNE	ADDRESS	DISTANCE	BASE	НОТ
	14	Richville Dr SE			1.000
	14	Nave Road SE			0.750
	14	Augusta Drive SE	4.		0.270
	14	Golf Course Parking Lot	at Entrance		
	15	Nave Road SE	at Richville Dr. SE		1.000
4	15	Urbana Ave SE			0.520
4	15	Malone Ave SE			0.520
	16,17	North Circle Dr.			2.010
	17	State Hospital			1.000
	17	Visa Drive SE			2.040
	25	Sterilite Street SE			1.000
				0.0000	10.110
	2	Morton Road SW			1.300
	2	Green Ave SW			1.300
	2	Borden Ave SW			0.090
	2	Pike Ave SW			1.400
5	18	5th Street SW	at Tremont Ave SW		0.280
	18	13th Street SW			0.280
	21	Clyde Court SW			0.820
	24	Albrect Ave SW			2.020
				0.0000	7.490
	8	Castle West Circle		16.210	5.090
	18	Grosvenor Ave NW		20,210	0.270
	18	29th Street NW			0.270
_	21	Harmony Street NW			0.820
6	21	Meadowcrest Ave NW			0.820
	21	Link Street NW			0.820
	21	Ranel Ave NW			0.820
				16.2100	8.910
			TOTA	L 28.4900	106.560

COMBINED TOTAL

135.050

STREETS SWEPT SEPTEMBER 2015

WARD	DATE	ADDRESS	DISTANCE
	1/2/1900	Andrew Ave NE	`
	9/2/2015	Parkview Street NE	
	9/9/2015	Gray Court NE	
	9/9/2015	Harmon Place NE	
	9/9/2015	Lewis Place NE	#
	9/9/2015	Rodman Ave NE	
	9/10/2015	Roslyn Ave NE	
1	9/10/2015	Senca Street NE	
	9/10/2015	Wyoming Place NE	
	9/16/2015	Beverly Road NE	
	9/23/2015	Bradford Road NE	
	9/24/2015	Irvington Ave NE	
	9/24/2015	Kendal Ave NE	
	9/24/2015	Oakwood Ave NE	
	9/24/2015	Rotch Ave NE	
	9/1/2015	Rec Center Parking Lot	
	9/4/2015	Downtown Area	
	9/4/2015	Chestnut Street NE	
•	9/4/2015	Harvard Ave Ne	
2	9/4/2015	Thorne Ave NE	
	9/23/2015	State Ave NE	
	9/23/2015	Ohio Ave NE	
	9/23/2015	Commonwealth Ave NE	
	9/8/2015	Deerford Street NE	
3	9/10/2015	Milburn Road NE	
	9/15/2015	Woodview Drive NE	
	9/14/2015	Golf Course Parking lot	
	9/18/2015	Sterilite Street SE	
4	9/18/2015	Millennieum Blvd SE	
4	9/21/2015	Sterilite Street SE	
	9/21/2015	Millennieum Blvd SE	
	9/17/2015	5th Street SW	
_	9/22/2015	17th Street SW	
5	9/22/2015	Oberlin Road SW	
	9/22/2015	Rondale Street SW	
	9/15/2015	Meadowcrest Ave NW	
6	9/15/2015	Harmony Street NW	
	J, 13,2013	imming buotists	

CITY OF MASSILLON SAFETY DEPARTMENT SEPTEMBER MONTHLY REPORT SEPTEMBER 1, 2015 Install football banner Lincoln Way E Downtown Replace banner brackets on Lincoln Way Downtown Work in shop SEPTEMBER 2, 2015 Work on street light on Lincoln Way W Work on Police Car 1512 Work on Reservoir Park Electric Work at Rec. Center Work in shop SEPTEMBER 3, 2015 Replace Bulb Erie Street S at Route 21 Ramp North bound Install new circuit breaker in pane 2 at Reservoir Park Went to Graybar for parts Check outlets in Duncan Plaza Worked in Shop SEPTEMBER 4, 2015 Reset controller at Erie street S & Route 21 North bound Ramp Work at City Hall Went to Home Depot Work in shop SEPTEMBER 8, 2015 Replace bulb Lake Ave. NE at 1st Street NE Replace bulb Lincoln Way W & 23rd Street NW Pick up Banners at Studer Signs & the Chamber Install Banners on Lincoln Way E Downtown Install Pole banners Went to Home Depot for parts Work in shop SEPTEMBER 9, 2015 Replace bulb Lincoln Way W at 32nd Street NW Went to Graybar Work at Rec. Center Work on controller in shop Replace controller at Walnut Road SE & 3rd Street SE Work in shop MUNICHMAN MANGAN MANGAN

CITY OF MASSILLON SIGN DEPARTMENT SEPTEMBERT MONTHLY REPORT

SEPTEMBER 1, 2015

Pick up road paint at Sherwin Williams Paint stop bar and cross walk on Wales Road NE

SEPTEMBER 3, 2015

Trim trees Downtown Area

SEPTEMBER 4, 2015

Order handicap signs from MD Solutions Shop maintenance City Garage Post No Parking Sign 1st Street Downtown Replace NO Parking Sign 8th Street NE

SEPTEMBER 8, 2015

Repair sign post Route 21 at Lake Ave NE Trim trees Erie Street Downtown

SEPTEMBER 9, 2015

Trim trees Erie Street Downtown

SEPTEMBER 10, 2015

Trim trees Lincoln Way E Downtown

SEPTEMBER 11, 2015

Trim trees Lincoln Way E Downtown
Trim trees Charles Ave SE

SEPTEMBER 14, 2015

Install New Post and No Trucks Sign State Street NE
Install New Post and South 241 sign on Wales Road NE
Marked Area for new Sign Post 1710 Auburn Ave NW
Marked Area for New Sign Post Cambridge Ave SE
Called OUPS
Installed new Street sign Valeside Ave NE
Installed new Street sign Carson Ave NW
Repair sign post Carson Ave NW

SEPTEMBER 16, 2015

Paint parking markers Federal Ave & North Ave Downtown

SEPTEMBER 17, 2015

Paint parking markers Federal Ave Erie Street & 1st Street

SEPTEMBER 18, 2015

Post NO Parking signs 1st Street Downtown
Paint parking markers Erie Street Charles Ave SE & 2nd Street SE

SEPTEMBER 21, 2015

Install 5 sign posts and Cambridge Ave SE Install 1 25MPH sign & 5 No Parking Signs Install sign post Auburn Ave NW Install No Outlet sign Auburn Ave NW

SEPTEMBER 22, 2015

Paint parking markers Lincoln Way downtown Paint machine maintenance City Garage

SEPTEMBER 23, 2015

Paint parking markers 1st Street, Charles Ave SE & City Hall

^^^^^^

SEPTEMBER 24, 2015

Paint parking markers Lincoln Way Downtown Pick up paint Sherwin Williams Lincoln Way E.

SEPTEMBER 25, 2015

Post No Parking signs 1st Street SE Downtown Replace 5 No Parking signs with No Parking this side of street Paint sprayer maintenance City Garage

SEPTEMBER 28, 2015

Pick up pedestals 1st Street Downtown Call MD Solutions for Pricing City Garage Made sign for Wellman Ave SE

SEPTEMBER 29, 2015

Install New Post and No Turn Sign Wellman Ave SE Shop maintenance City Garage

SEPTMBER 30, 2015

Install sign post 5th Street SE Install Street sign, Stop sign & One Way sign 5th Street SE Install new post Duncan Plaza Install NO Skateboarding sign Duncan Plaza

MAYOR KATHY CATAZARO-PERRY PLANT MANANGER WWTP-TONY ULRICH CITY OF MASSILLON, OHIO INTERNAL CORRESPONDENCE

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT FOR: Date 9-30-2015

Date 10/15/2015 Plant Effluent Total Million Gallons 289.816 Plant Effluent Average Millon Gallons 9.661

Daily Average Effluent Suspended Solids	9.661	mg/l
Daily Average Effluent BOD	4.9	mg/l
Total Sludge Hauled	942.05	Dry Tons
Total Sewer calls	1	Collections
Sanitary Sewer Jetted	52,726	Feet
Collection Water Usage	24,466	Gallons
Sanitary Sewer Footage Camera	0	Feet
Total Overtime For WWTP Dept	54	Hours
Ward 1	÷	\$0.00
Ward 2		\$0.00
Ward 3	:	\$0.00
Ward 4		\$0.00
Ward 5		\$0.00
ward 6		\$0.00
Sewer Repair	Cost	\$0.00