CITY OF MASSILLON BUILDING DEPARTMENT

2016 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

	TOTAL INSPECTIONS: 627	Code Enforcement 359	ttberg	Heating - Jeff Rettberg 15	<u> </u>	1	reating - Frank Silla 5		INSPECTIONS JANUARY		TOTAL PERMITS: 74	Low Voltage Permits 3	Heating Permits 18				
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BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE MONTHLY DATA 2016

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66 1 005 05	TOTALS:
	Razing
10:	Fences
ding 1 2,858 2 5,760	Accessory Building
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	Schools
1 19,300 4 12,800 7 18,759 4 3,399	Miscellaneous
3 16,000	Garage Alterations
2 330,000	Garage/Carport
2 330,000	Industrial Alterations
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	Duplexes (Units)
2 260,000 2 260,000	Condominiums (Units)
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JANIIARY REPRILADY MARGE	DESCRIPTION

2016 SINGLE FAMILY HOUSING STARTS BY QUARTER - CITY OF MASSILLON

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DATE ADDRESS VALUE	DATE ADDRESS VALUE	1/11/2016 2362 WITTENBERG AVE SE 130,000 EI 1/11/2016 2364 WITTENBERG AVE SE 130,000 EI 2/3/2016 1326 LENNOX AVE NE 181,000 EI 2/17/2016 2380 WITTENBERG AVE SE 130,000 EI 2/17/2016 2380 WITTENBERG AVE SE 130,000 EI 2/17/2016 2382 WITTENBERG AVE SE 130,000 EI 2/29/2016 1500 SPRINGHILL AVE NE 200,000 EI 3/8/2016 1910 WOODRUFF AVE NW 74,000 EI 3/8/2016 1910 WOODSTONE AVE NW 90,000 EI 3/21/2016 4786 WOODSTONE AVE NW 90,000 EI 3/31/2016 2150 CHAMPIONSHIP CIR SE 190,000 EI 4/6/2016 1983 MASTERS POINT SE 220,000 EI 4/27/2016 1855 BLOOMINGHILLS PL SE 85,000 EF 4/28/2016 2155 CHAMPIONSHIP CIR SE 250,000 EF
FOURTH QUARTER 2016 PROJECT OWNER	THIRD QUARTER 2016 PROJECT OWNER	130,000 ERECT CONDO UNIT 130,000 ERECT CONDO UNIT 130,000 ERECT CONDO UNIT 130,000 ERECT SINGLE FAMILY DWELLING ROBERT & LINDA DEHNKE 130,000 ERECT CONDO UNIT 200,000 ERECT SINGLE FAMILY DWELLING SANDRA FROPERTIES, LLC. 270,000 ERECT SINGLE FAMILY DWELLING HABITAT FOR HUMANITY 274,000 ERECT SINGLE FAMILY DWELLING HABITAT FOR HUMANITY 274,000 ERECT SINGLE FAMILY DWELLING SMITH DEVELOPMENT CORP. 274,000 ERECT SINGLE FAMILY DWELLING SMITH DEVELOPMENT CORP. 274,000 ERECT SINGLE FAMILY DWELLING SMITH DEVELOPMENT CORP. 2750,000 ERECT SINGLE FAMILY DWELLING SCHALMO PROPERTIES, INC.
CONTRACTOR	CONTRACTOR	CONTRACTOR CANON CONSTRUCTION, LLC. COLLIER CONSTRUCTION, LLC. COLLIER CONSTRUCTION, LLC. COLLIER CONSTRUCTION HABITAT FOR HUMANITY HABITAT FOR HUMANITY LANE GLICK SMITH DEVELOPMENT CORP. CONTRACTOR ASPEN HOMES, INC. COLONIAL HOMES C. SCHALMO BUILDERS BLYTHE CONSTRUCTION, LLC.



May 15, 2016

The Honorable Mayor Kathy M. Catazaro-Perry City of Massillon Municipal Government Administration Building 151 Lincoln Way East Massillon, Ohio 44646

Reference: Monthly Report for the Civil Service Commission and the Equal Employment Opportunity Office:

Dear Mayor Catazaro-Perry:

The Civil Service Commission tested 2 applicants for an Electrician III position, and 15 applicants for a Massillon City School Custodian position. Tests were graded and Eligibility Lists were certified by the Civil Service Commission.

A promotion assessment was performed by The Ohio Association of Chiefs of Police Inc. for a Lieutenants promotion in the Massillon Police Dept. Lt Jason Saintenoy was the highest scorer and was offered the promotion.

The Civil Service Commission met on Monday April 25, 2016 for their monthly meeting.

Sincerely,
Joseph G. Alessandro Sr.
Public Administration Consultant
Administrator to the Civil Service Commission
Director of the Office of Equal Employment Opportunity



To: Mayor Kathy Catazaro-Perry

From: Barb Sylvester, Community Development Director

Date: May 6, 2016

Monthly Report – April 2016

Fair Housing update – Worked with Bev and Josh on all Fair Housing Programs and goals for the City. Placed a publication in the Massillon Independent and the Sunday edition of the Canton Repository "April Fair Housing Month". Formatted and printed Fair Housing brochures with the City of Massillon's logo on them for mailings and distribution to the citizens. Gave brochures to the library and to all the nonprofit agencies of Massillon at a meeting that Josh and I attended for their facilities to give to citizens.

Attended the Fair Housing meeting and updated all members regarding the work that has been completed, info on the audit, and the Fair Housing goals.

Researched and self-educated myself on the new Fair Housing regulations. All CDBG grantees must change their procedures of Fair Housing from "Analysis of Impediments" to "Assessments of Fair Housing". This New reporting is required for 2018. We will be working with Stark County Regional Planning, City of Canton, and Stark County Metropolitan Housing to form a collaboration for the implementation and filing of this new requirement.

Began the development of the 2016 Action Plan in the eCon system of IDIS. Reviewed instructions, searched and consulted data sources, gathered and maintained the accurate data and information needed. Set up all goals, goal indicators, and projects. Completed all required information and reports. All information completed up to the point to finalize after the public hearing and council's final meeting/vote. The Action Plan is due to HUD by May 15, 2016 and to Stark County Regional Planning (our lead of the consortium) by May 9, 2016.

Reviewed instructions, researched information needed, and filed HUD required reports/returns. SF425 quarterly financial report and MBE2516 semi-annual contractor's activity report.

Provided data, reports, and had discussions with the accountant performing the State Single Audit for the City regarding the audit of CDBG accounts/financials.

Communications with our HUD representative and the HUD financial consultant through various emails and phone discussions regarding our strategies, goals, accounting records, and compliance of our CDBG funding.

Worked with Stark County Regional Planning discussing our HOME programs FY2016.

Meeting with ICAN regarding CHDO projects for the City. Discussions with Stark County Regional Planning regarding CHDO.

Completed the "Independent Contractor Agreement – CDBG Code Enforcement" for CDBG code enforcement. Created voucher form, and daily time keeping form for HUD required record keeping.



Research and maintained accurate data and information for CDBG code enforcement. Meetings with independent contractor discussing the agreement, duties required, and responsibilities of the Code Enforcement Contractor.

Implemented the "Programmatic Agreement" for HUD requirements for historic preservation in compliance with Section 106. After a conference call with Ohio State Historic Preservation Office and three representatives from HUD it was instructed to us to develop the "Programmatic Agreement" effective immediately. The agreement was sent to Washington DC the Advisory Council on April 20, 2016. Now waiting on their reply, then final steps will be taken of the agreement.

Attended the two day quarterly meeting of OCCD and the HUD Columbus Field Office 2016 All Grantee Formula Meeting in Columbus. The meetings and training sessions were very informative. I was able to meet with our Representative and the Management staff of the HUD Columbus office.

Barbara Sylvester, Community Development Director

From:	Beverly A. Lewis,	Housing Dir	ector, Massillon City	
Date:	Monthly Report _	May	, 2016	
=====				

ACTIVITY REPORT:

• Fair Housing Calls for the Month: - The number of calls received for April were Twenty-Six.

Many calls were in regards to evictions and unfair practices in regards that were against the rental agreements they signed. Persons were also concerned about the hidden clauses in the agreements that left them liable for all the externals and utility payments beyond electric and gas. Some landlords want them to pay for sewer and taxes on the property. We are putting together much information in regards to Yorkview. I get weekly reports in regards to an ongoing situation at Riverview as well.

- Housing Rehabilitation Projects: We have completed three full rehab. and have sent out application to begin one more. I have placed calls to homeowners who have been on the wait list and giving them time to respond, We will have to receive at least two more to go forward and get as much done this year as possible to provide Rehabilitation to homeowners residence.
- <u>Emergency Rehabilitation Projects:</u> We have many requests for emergency assistance. We just finished the electric for one resident and have the specifications for two roofs.
- <u>First-time Homebuyers Assistance:</u> We have two first time homebuyers who are in varying stages of a home purchase.

Miscellaneous:

Our Web Site has been seriously improved with informative information for fair housing and access to the HUD website to receive forms and booklets. Again thank you for the opportunity to serve.

Beverly A. Lewis

THE CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO:

Mayor Kathy Catazaro-Perry

FROM:

David Maley, Economic Development Specialist

DATE:

May 13, 2016

RE:

Monthly Report

- > Conducted Site Plan Review meeting for two businesses locating facilities in Massillon.
- Wrote an asbestos survey contract per our demolition program of vacant structures and awarded 3 contracts for "survey" work.
- > Attended all City Council sessions providing information to council members on a variety of issues.
- Working with several businesses on possible grants and/or loans for expansion or relocation.
- Attended monthly meeting of the Stark County Land Reutilization Corporation to update them on issues related to properties the City is looking to acquire.
- Working with Stark County Regional Planning on several issues regarding the acquisition of property and demolition for the Neighborhood Initiative Program (NIP) for four properties in the City.
- Continue to work with Habitat for Humanity on a neighborhood revitalization project.
- Attended a meeting with regional ED Director's sponsored by Jobs Ohio and Team NEO.
- > Participated in a Webinar on economic development.
- Worked with other staff on TIF financing language.
- > Other events: Community Investment Corporation meeting; Millennium Road dedication; WestStark Legislative Breakfast; met with several SDB staff.
- Orchestrated a meeting of the "vacant home revitalization committee" discussing solutions to vacant homes in our community.
- Awarded 3 contracts for asbestos surveys on 3 vacant houses that are up for demolition.
- > Wrote an economic development article for the Massillon Independent.
- Compiling a list of city property for possible sale.

STREETS (Continued)

<u>Springhill Settlement Reconstruction</u> - Preparing estimate and survey.

<u>2015 Priority Street Segment Resurfacing Project</u> – Northstar Asphalt apparent low bidder. Currently preparing contract documents for award.

SIGNALS

<u>Tremont & 1st Street SE</u> – A Signal Warrant Study was completed and it has been determined that a traffic signal is not warranted at this intersection as such it will not be replaced and the appropriate traffic control devises have been installed.

Erie & South - Awaiting traffic counts.

Controller & Signal Upgrades – Lincoln Way E & 23rd NE, Lincoln Way E & 26th NE, Lincoln Way E & 6th NE, Erie & Walnut, Erie & Edwin, Erie & Finefrock. Anticipate to begin replacement in June 2016.

SUBDIVISIONS

<u>Centennial Village</u> – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed in Spring.

Country View Meadows – Preliminary plat approved by Planning Commission August 8, 2012. Developer is working on Engineer's drawings and survey plans. Phase 1 plat approved by Planning Commission in October 2013. The plat has been approved by City Council and recorded with Stark County. The construction plans have been approved by the City Engineer. Clearing and grading began on April 21, 2014. Underground utility work 100% completed. Grading and drainage completed. Curb and pavement installed. Homes under construction. Need to install street lighting.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes has resumed housing construction in Spring 2013. Street lighting has been installed, monuments installed, working on final punch list items at detention ponds.

<u>Buckeye Ridge Estates</u> – Preliminary plat submitted to Planning Commission May 13, 2015. Resubmitted a revised preliminary plat to Planning Commission June 29, 2015. Final plat approved by Planning Commission August 26, 2015 and Council September 21, 2015.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

<u>Sippo Reserves Allotment Phase II</u> – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any remaining items. Street lighting installed August 25, 2014.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

STREETS (Continued)

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SUBDIVISIONS (Continued)

<u>Westbrook Estates Phase IV</u> – Preliminary plat approved by Planning Commission May 13, 2015. Engineer is working on construction drawings and final plat. Final plat approved by Planning Commission on January 13, 2016 and Council on February 16, 2016.

MISCELLANEOUS

Back-Up Generator - Installed a new back-up generator unit for City Hall/Police/Courts building.

<u>Storm Water Management Plan</u> – Currently compiling data to prepare our 2015 Annual Report for submission to Ohio EPA. Report was submitted in April 2016.

Storm Water Mapping - Updating on a continuing basis.

<u>Subdivision Mapping</u> - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

<u>Sanitary Sewer Mapping</u> – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

<u>GIS</u> – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs. Updating and transferring to new server. Revise into SQL Server. Setting Collector & Local Government model.

<u>Web Site</u> - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

<u>Outfall Inventory</u> – Creating mapping and database including data entry of existing outfaces as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

<u>WWTP 2015 Fiber Optic Infrastructure Improvement Project</u> – Bid opening held December 8, 2015. Awarded to Lockhart Concrete. Began the week of April 18th, 20 % completed.

UTILITIES

3RD/Lincoln Way East — Dominion gas line replacement project PIR 1526 underway to replace 14,000 feet of underground gas line and 200+ service lines to homes and businesses. Project was completed December 1st.

10th Street NE – Dominion gas line replacement PIR 825 underway to replace underground pipe and service lines 10th Street NE (north of State Avenue to Medill Avenue) including Rotch/Irvington/ etc. Project has been completed.

<u>Connecticut Ave SE</u> – Dominion gas line replacement project PIR 1166 to replace underground gas mains between Hess Blvd and 20th Street SE. Easement through South Sippo Park has been finalized and construction will continue into the Spring.

 $3^{rd}/Tremont SE$ – Dominion PIR 2093C project to replace 480' of 8" intermediate pressure gas line along east side of 3^{rd} Street. Pipe is completed, working on sidewalk and restoration.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Friday, May 13, 2016

Mayor Catazaro-Perry Municipal Government Center Annex 151 Lincoln Way East Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for April, 2016.

The department responded to a total of 402 alarms during the month. This averages to 13.4 alarms per day. There were 70 fire alarms and/or public service calls, and 332 rescue and EMS calls. There were no injuries or deaths due to fires.

On the 5th of the month, I attended the Diversity Committee meeting. I also attended a meeting to discuss recovery from heroin addiction.

On the 7th of the month, I attended the monthly LOGIC Board meeting. I also attended a countywide collaborative CAD meeting to discuss common issues with the new CAD system.

On the 8th of the month, I met Director Smith, Chief Moser and Major Anderson of the Stark County Sheriff's Office to discuss the radio problem within the City and how to migrate to the County 800MHz system.

On the 12th of the month, the department held its monthly Officer's meeting. I also attended a meeting of LOGIC Board to discuss radio-CAD issues.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

On the 13th of the month, I met with the Mayor, Safety Director, Police Chief and representatives of our Liability insurance carrier regarding the topics of ride-along, jobshadow, and explorers programs. I also met with the Assistant Chiefs.

On the 14th of the month, I met with CBO Frank Silla, Director Smith and representatives from Advanced Industrial Roofing to discuss code violations and/or remediation for the site on South Erie St.

On the 15th of the month, I attended the Diversity breakfast at which time Captain/Medic Charles Floyd was presented with the Firefighter of the Year award from the Mayor. I applaud Captain Floyd for his efforts and his accomplishment.

On the 17th of the month, I met with LEPC Director Mc Donald regarding Health Hazmat Awareness classes as they pertain to meth labs and hoarder houses.

On the 18th of the month, the department attended the 3rd of July Celebration meeting.

On the 20th of the month, I met with Chief Garra (City of Canton) and Chief Hogue (Jackson Township) to discuss common issues, joint training, and joint operations.

On the 21st of the month, I attended a meeting for the Car Show. I also attended a meeting of the LEPC Executive Board regarding budget. Finally, I attended the quarterly Stark County Fire Chief's Association meeting at Arrowhead Country Club.

On the 26th of the month, I attended the monthly Haz Mat Executive Board meeting.



Massillon Fire Department

233 South Erie St. Massillon, Ohio 44646 Phone (330) 833-1053 Fax (330) 833-1443 www.massillonohio.com

Office of EMS Coordinator

May 7, 2016

Chief Burgasser

Re: April 2016 Monthly Recap

Call Distribution

Calls: 2016-1313 – 2016-1714 Total Calls: 402

EMS: 285 EMS Runs

(1 EMT) No Unit Available

293 patients treated

(1 Jackson) MVA Multiple Patients

1 Patient Required Extrication

FIRE: 21 Fires

1 building 2 trash or rubbish

2 passenger vehicle 1 dumpster 2 natural vegetation 1 cooking

2 mutual aid (Brewster - 1, Perry Twp - 1)

6 unauthorized burnings

4 authorized controlled burning

Service: 95 General Service Calls

43 patient lifts

16 alarm system activations (Fire – 12, Medical – 3, Malicious False – 1)

36 misc. service calls

0 carbon monoxide incidents

(Civilian – Injuries: 0 / Fatalities: 0) (Firefighter – Injuries: 0 / Fatalities: 0)

John Paul Markwood IV

John Paul Markwood IV EMS Coordinator Massillon Fire Department pmarkwood@massillonohio.com

Mission Statement

"To be ever vigilant in the protection of life and property, from fire and Other emergencies, through response, prevention, and education.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

In conjunction with the LEPC, Retired Chief Heck, retired Chief Sabo, LEPC Director McDonald and I have developed a powerpoint presentation on Flammable fuels and Boiling Liquid Expanding Vapor Explosion (BLEVE) awareness and safety operations. As our county risk regarding these scenarios has increased, it is our goal to ensure a countywide, collective approach to these types of incidents which an emphasis on safety and survival.

As the department finishes the first third of 2016, the call volume is such that it stands to be the busiest year on record in the history of the Massillon Fire Department.

Respectfully

Chief Burgasser

Massillon Fire Department

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF APRIL, 2016

	Current Month		Year to Date
Vital Statistics Services	1		2
Births: Resident . 1 Non-Resident . 0 . Total:	1	• • • •	2
Deaths: Resident 18 Non-Resident 28 Total:	46		172
Certified B/D copies issued	297		1169
Burial Permits	55		201
Fetal Death	0		0
Animal Control			
Animal bites reported	10		38
Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u>) Total: .	1		4
Food Protection			
Food Service/Food Establishment Inspections	23		177
Food Vending Machine Inspections	0	• • • •	0
Mobile Unit/Temporary Food Inspections	-		10000
	3	• • • •	8
Consultations	2		11
Plan Reviews made	1		4
Food Complaints received	0	• • • •	4
Education Provided			
Food Service Education	1		52
Nuisance Control			
Residential complaints	17		95
Commercial complaints	0		5
Inspections	41		376
Consultations	3		24
Orders issued	24	• • • •	296
	22		241
Orders in compliance		* ****	
Smoking Complaints	1		2
Smoking Investigations	1		2
Environmental Inspection Services			
Swimming Pool Inspections	1		1
Swimming Pool Complaints	0		0
School Environment Inspections	0		10
Supervised Community Clean-ups	0		0
Compliance Actions			
Legal Action	0		0
Mosquito Control	457		
Mosquito Investigations	1		2
Larvacide Drops	0		0
Biomist Spraying	0		0

NURSING DIVISION REPORT April 2016

WIC CLINICS:	Initial Certification	59
	Re-certifications	86
	Individual Appointment	26
	Group or Self modules	82
	Case Load	849

IMMUNIZATION CLINICS:	Patients seen	47	
	Immunizations Administered	120	

TB TESTING CLINIC:	TB Tests Administered	9
	Positive Reactors referred for X-ray	0

COMMUNITY NURSING:	April 2016	Year to Date
Lions Club Applications	0	1
SID/ SUID Home Visit	0	_
Help Me Grow Referrals	1	1
BCMH Referrals	-	5
BCMH Home Visits	4	11
BCMH consults	1	6
Lead Referrals	-	
Lead investigations	-	
Lice Checks	-	-
Safe Sleep Class	2	6

Parochial School Visits: 2 Vision Rechecks and Scoliosis Screenings

Field Visits: 11 Auxiliary Visits: 436

Miscellaneous:

Massillon City Health Department participated in a NECO Regional Exercise. The purpose of the exercise was to evaluate the effectiveness of emergency response plans, policies and procedures. Participants included health departments, hospitals, and emergency management agencies.

Education:

D. Wood

Immunizations: You call the shots Module Sixteen Vaccines for Children-2016

Immunizations: You call the Shots Module Ten: Storage and Handling-2016

Diana Wood, RN, BSN Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor

FROM: Mike McKee, Budget Director & Income Tax Administrator

SUBJECT: Budget & Income Tax Department Monthly Report - April 2016

DATE: May 16, 2016

Revenue/Expenditure Status:

- Revenue: As of 30 April 2016, the City is 33% thru the calendar year. Based on a goal of receiving \$19,007,715 of revenue by 31 December 2106, the City's revenue is 6.66% above this straight-lined goal as we finished the first quarter.

- <u>Expenditures</u>: The City is doing an excellent job of staying within its planned spend plan, and in fact, is 3.33% below planned expenditures as of the end of the first quarter.

General Fund Roll-Over for 2016:

\$2,232,527	Total Roll-Over as of January 1, 2016
<u>(\$286,834)</u>	Encumbrances from CY 2015
\$1,945,693	TOTAL: Roll-Over as of January 31, 2016
(\$30,000)	Economic & Development Salary (Approved)
(\$200,000)	Procured 2 Snow Plow Trucks (Feb 2016 Purchase) (Approved)
\$1,715,693	Total Roll-Over as of 14 April 2016
(\$327,000)	Building Security, WCP, Retirement Payout, (Approved)
(\$205,000)	Bond Counsel & Payroll Upgrade (Approval)
\$1,183,693	Projected Carry-Over Sub Total
(\$300,000)	General Fund Stability Fund Goal (Approved)
\$883,693	Projected Balance Sub- Total
(\$91,000)	Police Radios (Approved)
\$792,693	Projected Carry-Over Total, as of 15 May 2016

Capital Improvement Fund (as of 30 April 2016)

	Income Tax Capital Improvement (1401)	Parks Cap Improvement (1433)
Jan	\$23,306	\$2,331
Feb:	\$34,277	\$3,428
Mar:	\$23,478	\$2,348
April:	<u>\$35,540</u>	<u>\$3,554</u>
	\$116,601	\$11,661

Budget Issues:

Projected 2016 Unbudgeted Items not yet addressed by Council:

o PD & FD Radios \$109,000 (\$91k Approved)

(Pending FD Grant outcome)

o Bond Council \$10,000

Projected 2017-2021 Budget items (2017 recommended 97/3 Split):

0	Workman's Comp Payment:	\$125,000	
0	Bond Counsel	\$35,000	
0	Road Paving	\$400,000	(If Tax Levy fails in Aug 16)
0	PD & Fire Radio's:	\$200,000	
0	Increased Employee Expenses	\$200,000	(2017: Step Corrections/ 2018:
			1.5%/yr)
0	GF to CIP Split Change (97/3)	\$137,160	98/2 to 97/3 Split (To 1401)
0	PD Lease Vehicles	\$32,000	(1401)

Mike McKee

Budget Director & Tax Administrator CC: Auditor, Financial Chair Council,

> Council President, State Financial Commission (Ms. Brown), Dept. Heads

CITY OF MASSILLON



PARKS & RECREATION

MONTHLY REPORT -April 2016

May 12, 2016

RECREATION CENTER OPERATIONS/PROGRAMS

 Day Passes Sold: 1348
 \$10,024

 Guest Passes Sold: 375
 \$1,875.00

 Spectator Passes Sold: 47
 \$94.00

 Day Pass 5 Punch: 138
 \$3,450.00

 Day Pass 10 punch: 25
 \$1,250.00

Membership Packages Sold: 188

Memberships Sold: 238

Pavilion Rentals: 16

Community Room Rentals: 22 (\$971.00) Birthday Party Packages: 12 (\$1,840.00)

RECREATION CENTER

1. Leyna Morrison, front desk manager resigned, filled position with part time employee.

- The July 3 event will be held at the Recreation Center, parking lot. Bates amusement will be supplying carnival rides June 30 (5-10pm), July 1 (5-11pm), July 2 (12-11pm), July 3 (11am-9:00pm).
- 3. Duct socks ordered and will be installed in the pool area in the next 2 weeks.
- 4. Registration for Summer Playground will begin May 9. Locations, Oak Knoll and Kiwanis Parks.
- 5. Health and Fitness Expo was held April 17 and was well attended.
- 6. Adult Softball League registrations ended April 17 with the managers meeting on April 19th. Summer League registrations are up from the previous summer with 2 additional teams for a total of 66 teams overall. On April 25 the Ohio Valley Region named the Club Extreme 17 Silver team with the Team of the Week.

GOLF COURSE

Report from Director, Carrie Lowery

PARK MAINTENANCE

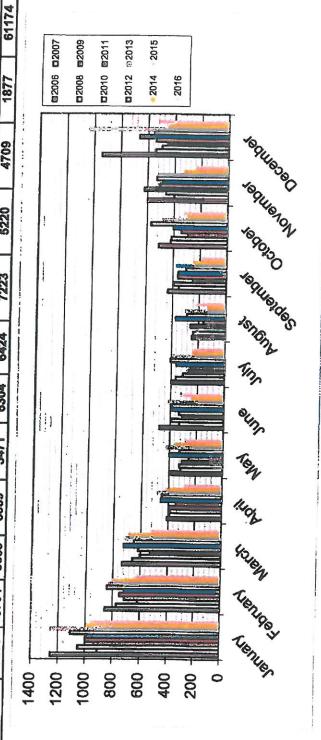
Report from Superintendent, Steve Pedro

SENIOR DIVISION

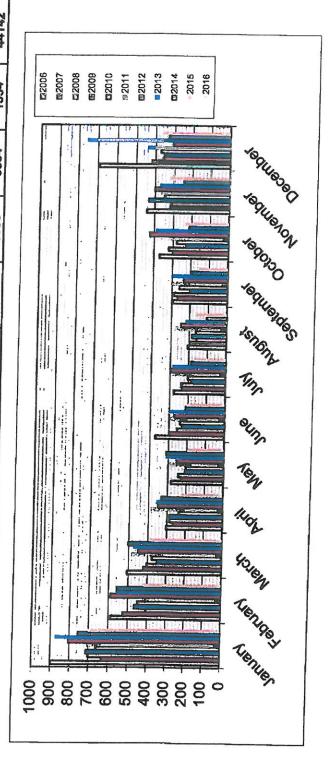
Report from Director, Caroline Ferrel

Kim O'Farrell (CPRP), Director of Parks and Recreation

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May	386	315	22.4	305	100			403	T74	277	238	4254
		2	35.7	202	724	400	325	424	362	777		2272
June	474	331	393	311	337	385	392	ATA	240	240		2/66
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		100	500	2/7	253	360	406	387	234	232		3200
August	249	239	209	260	165	377	200	200	100			3200
Sentember	127	355	300	2		3/2	403	667	131	220		2433
	764	233	334	720	361	353	303	372	249	188		2257
October	510	421	416	293	343	401	2,60	VOV	000	200		/676
November	598	401	463	622	2.5			100	730	328		4059
			S	270	210	488	531	524	333	235		AZOS
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March	21,846	18,427	16,165	17,593	20.210	17 899	18 225	21 700	1000	2000	40,137
April	13,933	13,474	13.057	13 793	13.050	14 367	12000	K1,403	20403	757,17	19,725
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INICA	14,358	10,229	10,182	10,883	11,193	12,582	12,341	13.159	13188	17 886	
June	10,825	9,533	9,651	10,861	10,822	11.603	11 974	13 169	15540	4 2 2 5 1	
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A	1000	2016	2,77	10,303	10,439	10,826	12,938	13752	12235	13,509	
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September	8,042	7,718	7,821	9,079	9.592	11 262	10.270	10271	1007	11,034	1
October	10,487	9.456	9.293	9 865	10 357	17 775	4205	103/1	10020	3,482	
November	12 121	10.340	40.60	cools	1000	14,445	14,954	13033	11472	12,995	
	_	10,348	10,425	11,722	11,994	13,080	13,796	13876	12658	13 573	
December	12,701	10,559	11,888	13,189	12,542	14,316	13.177	15357	14100	14 722	
Totals	163,478	144,852	138,560	149,571	155,002	164,347	170,988	182.097	1	170 63# 7E 720	75 790
									20.15	3,000	001101

TOTALS

213,104 203,286

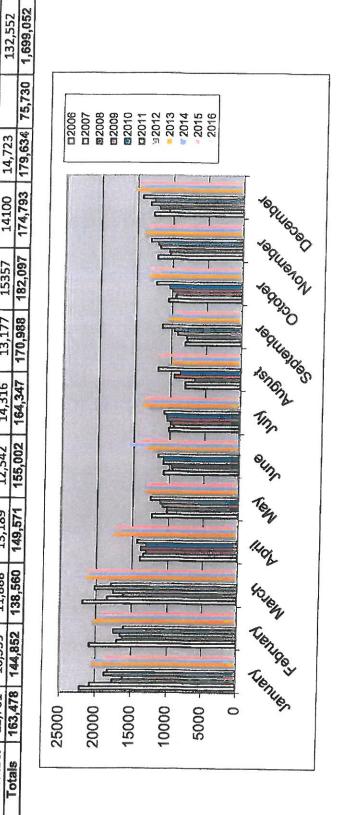
213,060

118,254 119,011

113,430

112,137

93,390



Parks Department Board Report - April, 2016

The following are details of the work accomplished in the city parks in April:

- The community clean-up days were a success with many civilian volunteers and organizations
 participating on every Saturday of the month. And, culminated on Saturday, April 30, with a
 clean-up and cookout at Reservoir Park for the volunteers.
 - *Some of the painting that was expected to be completed, was not. We will continue this program as volunteers are acquired. The work will also be completed by Parks staff.
- We will continue to address the safety of all the parks and continue to talk to residents that are using them so they know that we are diligently working to make them better.
- 3. The goose deterent lights at Reservoir Park have had an impact on the population. I have consistently counted between 40 and 50 geese. There were about 90 geese that were regularly calling the Rezzy home before the lights were installed. We will continue to monitor this and make any possible adjustments to the lights as needed.
- 4. There was a citizen's concern near Shriver Park about a 10-15 foot strip of land that borders the west edge of the park. I talked to the owner, Mr. Draime from Draime Racing. He mentioned that a homeowner in the area has complained that the Parks Dept. should not mow a residents' property. If you look at his, there is no noticeable line. We have agreed not to mow this part of the grass and Mr. Draime is satisfied.
- 5. I was contacted by Joe Wojcic. He would like to donate the funding to build a drinking fountain in memory of his mother at Reservoir Park by the tennis courts. Kim and I will meet with him to get the details of his donation.

Steve Pedro
Parks Superintendent
City of Massillon



MONTHLY REPORT - April 2016

April 30th, 2016

GOLF COURSE OPERATIONS	<u>2016</u>	<u>2015</u>	Difference
Number of Rounds Played	9,428	4,719	4,709
Leagues Booked	11	8	3
Memberships	4.1	34	10
Outings Booked	30	20	10
Revenue YTD 1/1/16 - 4/30/16	\$175,760.47	\$133,926.92	\$41,833.55

- Parking Lot was patched and lined.
- Working with Lee from City to get a quote for patching Cart Paths.

GROUND MAINTENANCE

- Mulch was donated and put around clubhouse and course.
- Greg Received quotes for cart path repair from 2 companies. Vasco \$90,000 & Medina \$24,000 to patch 12 areas of cart path. Better off to work with city.
- Many projects being done on course by Greg and Crew.

CLUB BANQUETS	<u>2016</u>	<u>2015</u>	Difference
Banquets YTD	8	3	5
Banquets Booked	49	45	4.
Banquet Revenue YTD	\$27,086.85	\$26,820.89	\$265.96

- Melissa has been busy booking parties. We already have 4 more parties than last year.
- Steve is adding more items to the menu.

Carrie Lowry

PGA Director of Golf/ Golf Operations Manager

Massillon Parks & Recreation Board Meeting Thurs., May 12, 2016

- United Way Day of Caring will take place on Friday, May 20th from 9:00 am noon. A group of 17 employees from Aultman Hospital will report to the Center to help clean and paint. A list of duties will be handed out to all helpers. Lunch will be provided by the Activity Club.
- Massillon Area Senior Day will be held on Tuesday, May 24th from 9:00 am to 3:00 pm. This is a major fund raising event for the Center. Affinity Hospital will be providing free coffee and donuts at 9:00 am and lunch will be served at noon (12:00) provided by the Canton Regency Care Center. A basket raffle will be held during the event and numerous door prizes will be given out. The 2nd half of the day will be held at the Massillon Parks and Recreation Center, with live music/entertainment provided by Loel Stein. This event is open to all area Senior Citizens in Stark County.
- Two bus trips have been scheduled for this year. The first trip is July 26th to Columbus. We will tour the State House/Capital, eat lunch at Schmidt's in German Village and make two stops, to Scioto Downs and Easton Place for shopping. I currently have 10 seats left on this trip. Our next trip is September 29th and 30th. We are heading to Frankenmuth, Michigan for an overnight trip. Making stops at Bronners Christmas Wonderland, Zehnder's Restaurant for a family style chicken dinner, tour the town and then spend the night at the Marriott. Day 2: After breakfast we will board the Bavarian Bell for a two hour paddleboat cruise on the Cass River. On our way home we will make a dinner stop at Berry's Historic Restaurant in Norwalk, Ohio. This trip is filled with no more seats/ rooms available.
- 2016 Memberships continue to increase daily. Memberships now stand at 341 and growing.

Report submitted by: Caroline Ferrel, Senior Center Director

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Icc. Safety Service Director J. Smith													
The state of the s	cc: Safety Service Director J. Smith												

TRAFFIC ACTIVITY REPORT

MONTH OF APRIL 2016

TO: Chief Keith T. Moser

FROM: Patrolman Jeffrey A. Crawford

DATE: May 3, 2016

In April of 2016 the Massillon Police Department issued a total of 251 traffic citations, 98 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 22 arrests for OVI, 15 more than were made in April of 2015. Radar Citations for the month totaled 80; this was 36 more than during the same time period last year.

The Massillon Police Department handled a total of 89 traffic accidents during April. This was 1 more accident than occurred last year during the same time period. There were 62 property damage accidents, 6 injury accidents, no fatal accidents, and 21 accidents that occurred on private property. Of the above accidents there were 12 hit skip accidents, and there were 4 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian accident and no motorcycle or bicycle accidents during the month. The Massillon Police Department investigated 6 accidents involving juveniles resulting in 1 reported injury.

In April of 2016 there were 61 motor vehicles towed by the Massillon Police Department. This was 20 more than were towed in April of 2015. Of the above tows, 26 vehicles were towed from traffic accidents, 13 as a direct result of an arrest, 10 for parking violations and 8 for traffic offenses of some type. There were 3 misc. tows and 1 recovered stolen vehicle.

During the month of April 2016 the traffic officer mailed 18 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 12 title searches to the State of Ohio, Bureau of Motor Vehicles. During April 2016, the traffic officer was able to junk or title 22 motor vehicles. Also during the month of April the traffic officer issued or acted upon 32 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 18 parking citations and investigated 2 school bus violations.

As of the last day of April 2016 there were 26 motor vehicles sitting upon the impound lots of the two city tow companies, Reed's and Patriot. Of the 26 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of April 2016.

TOTALS FOR APRIL

2016	A TATIO		D	TO	D	
ZUIU	AINII	TI IL A	N	11 1	11/	

OFFICEDC NAME	ID#	A	4010					VTD	Y.T.D.
OFFICERS NAME	1D#	April	April	April	April	Y.T.D.		Y.T.D.	
C1 - C3/	7.5	Citations		Accidents				Accidents	
Chief Moser	75	0	(_		0	0	0	0
Capt. Covert	80	0	0	-	-	0	0	0	0
Capt. Peel	82	0		-	-	0	0	0	0
Lt. Pahlau	43	0	C			0	0	0	1
Lt. Carpenter	85	0	C			0	0	0	0
Lt. Greenfield	83	1	C			9	0	4	0
Sgt. McCune	95	2	C			2	0	1	0
Sgt. Muntean	70	2	C			4	0	5	2
Sgt K. Smith	90	1	C			1	0	0	2
Lt. Saintenoy	102	0	C			4	0	4	1
Sgt. Rogers	93	0	C			4	1	2	2
Sgt. Maier	105	6	C			28	2	1	3
Sgt. Harting	113	6	C	0	2	10	0	4	8
						0	0	0	0
Ptl. Ricker	63	4	C		3	10	0	11	9
Ptl. R. Slutz	69	2	0		0	3	0	9	0
Ptl. Crawford	71	0	0		9	2	0	0	34
Ptl. Brown	72	0	0		1	4	1	4	5
Ptl. Anderson	75	0	0	0	1	5	0	5	5
Ptl. J. Slutz	81	4	0	6	2	13	0	21	5
Ptl. Solinger	87	0	0	0	0	0	0	0	0
Ptl. Fabianich	89	0	0	0	0	0	0	0	0
Ptl. Baumgardner	94	26	0	4	2	34	0	12	6
Ptl. J. Smith	96	2	0	2	4	14	0	15	14
Ptl. Riccio	98	23	6	0	3	92	14	0	9
Ptl. Davis	99	4	0	3	2	7	1	10	5
Ptl. D. Smith	101	3	0	8	1	11	1	19	5
Ptl. McConnell	103	0	0	0	0	3	0	2	3
Ptl. Boyer	106	0	0	1	0	5	0	5	5
Ptl. Gohlike	107	0	0	0	3	0	0	0	3
Ptl. Dadisman	110	1	0	0	0	50	3	19	16
Ptl. Edwards	111	2	1	2	0	18	1	16	4
Ptl. Antonides	116	3	0	0	1	34	6	5	9
Pt. Fullmer	118	10	0	4	0	46	1	21	10
Ptl. Leon	119	4	0	2	0	7	1	5	2
Ptl. Hyatt	120	5	1	2	1	24	1	16	5
Ptl. Spangler	121	18	2	5	3	73	5	29	15
Ptl. Slack	123	48	5	5	5	220	10	21	30
Ptl. Franklin	124	13	2	7	3	92	6	26	21
Ptl. Wood	125	13	0	6	4	36	4	16	9
Ptl. Moody	126	22	0	8	4	74	3	25	7
Ptl. Miller	127	18	4	7	4	26	6	7	6
Ptl. Ogletree	128	11	1	8	1	18	1	14	5
<u> </u>									
Other		3	0	0	0	7	0	0	0
Monthly Totals		251	22	89	61	984	68	354	264

TOTALS FOR APRIL 2016 AND FOR YEAR TO DATE

ACD	CHARGE	JAN	FEB	MAR	APR	Y.T.D.
ALLOWING UNLICENSED DRIVER TO DRIVE ATV ON CITY STREET CHANGING LANES W/O CAUTION O						73
ATY ON CITY STREET	AGGRAVATED VEHICULAR HOMICIDE	0	0	0	0	0
CHANGING LANES W/O CAUTION	ALLOWING UNLICENSED DRIVER TO DRIVE	3	0	0	0	3
COUNTERFIET PLATES	ATV ON CITY STREET	0	1	0	0	1
DEFECTIVE EXHAUST 1	CHANGING LANES W/O CAUTION	0	0	0	0	0
DRAG RACING 0 0 0 0 0 DRIVING ALONE ON A T.P. 0 0 0 0 0 DRIVING OVER A FIRE HOSE 0 0 0 0 0 DUS 54 27 33 25 139 DWI 12 13 21 22 68 EXPIRED OL 0 0 0 0 0 EXPIRED OL 0 0 0 0 0 EXPIRED OL 0 0 0 0 0 FAILURE TO CONTROL 0 0 0 0 0 FAILURE TO FRODUCE AN OL 0 0 0 0 0 FAILURE TO SIGNAL 4 7 2 4 17 14 FAILURE TO YIELD 9 9 9 7 3 2 12 11 IMPEADING THE FREE FLOW OF TRAFFIC 2 3 0 3 3 2 12	COUNTERFIET PLATES	0	0	0	0	0
DRIVING ALONE ON A T.P. 0	DEFECTIVE EXHAUST	1	3	3	2	9
DRIVING OVER A FIRE HOSE 0 0 0 0 0 DUS 54 27 33 25 139 DWI 12 13 21 22 68 EXPIRED OL 0 0 0 0 0 EXPIRED/IMPROPER REGISTRATION 15 16 22 10 6 FAILURE TO PRODUCE AN OL 0 0 0 0 0 FAILURE TO SIGNAL 4 7 2 4 17 FAILURE TO VIELD 9 9 9 9 7 34 FICTICIOUS REGISTRATION 6 2 2 1 11 IHT-SKIP 3 2 5 2 11 IMPROPER BACKING 2 2 5 11 IMPROPER BACKING 2 2 5 11 IMPROPER LANE USE 8 11 14 7 40 IMPROPER TART 0 0 0 0	DRAG RACING	0	0	0	0	0
DUS 54 27 33 25 139 DWI 12 13 21 22 68 EXPIRED OL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 63 34 22 10 63 34 24 7 2 10 63 34 21 12 42 42 7 2 4 17 7 2 4 17 7 34 11 17 7 34 11 17 4 17 2 4 17 7 34 11 17 4 17 7 34 11 17 17 18 11 17 17 18 11 17 18 12 12 12 11 18 18 12 12 12 12 12 12 12	DRIVING ALONE ON A T.P.	0	0	0	0	0
DWI	DRIVING OVER A FIRE HOSE	0	0	0	0	0
EXPIRED OL	DUS	54	27	33	25	139
EXPIRED/IMPROPER REGISTRATION 15	DWI	12	13	21	22	68
FAILURE TO CONTROL	EXPIRED OL	0	0	0	0	0
FAILURE TO PRODUCE AN OL	EXPIRED/IMPROPER REGISTRATION	15	16	22	10	63
FAILURE TO SIGNAL FAILURE TO YIELD FAILURE TO YIELD FICTICIOUS REGISTRATION FI	FAILURE TO CONTROL	9	6	15	12	42
FAILURE TO YIELD FICTICIOUS REGISTRATION FICTICIOUS REGISTRATION FICTICIOUS REGISTRATION FICTICIOUS REGISTRATION FICTICIOUS REGISTRATION FICTICIOUS REGISTRATION FICTION FICTI	FAILURE TO PRODUCE AN OL	0	0	0	0	0
FICTICIOUS REGISTRATION	FAILURE TO SIGNAL	4	7	2	4	17
HIT-SKIP	FAILURE TO YIELD	9	9	9	7	34
IMPEADING THE FREE FLOW OF TRAFFIC	FICTICIOUS REGISTRATION	6	2	2	1	11
IMPROPER BACKING		3	2	5	2	12
IMPROPER LANE USE 8 11 14 7 40 IMPROPER PASSING 0 0 0 1 1 IMPROPER START 0 0 0 0 0 IMPROPER TURN 1 0 2 0 3 IMPROPER TURN 1 0 2 0 3 IMPROPER TURN 1 0 2 0 3 IMPROPER TURN 1 0 0 0 0 0 IMPROPER TURN 1 0 0 0 0 0 0 IMPROPER TURN 0 0 0 0 0 0 0 0 IMPROPER TURN 0 0 0 0 0 0 0 IMPROPER TURN 0 0 0 0 0 0 0 UNSECUEL LOAD 0 0 0 0 0 0 0 NO MCALT 1 <th< th=""><th>IMPEADING THE FREE FLOW OF TRAFFIC</th><th>2</th><th>3</th><th>0</th><th>3</th><th>8</th></th<>	IMPEADING THE FREE FLOW OF TRAFFIC	2	3	0	3	8
IMPROPER PASSING	IMPROPER BACKING	2	2	2	5	11
IMPROPER START	IMPROPER LANE USE	8	11	14	7	40
IMPROPER TURN	IMPROPER PASSING	0	0	0	1	1
INADEQUATE BRAKES	IMPROPER START	0	0		0	0
UNSECURE LOAD 0 0 0 1 1 LEFT OF CENTER 0 0 0 0 NO M.C. SAFTEY EQUIPMENT 0 0 0 0 NO HEADLIGHTS 6 5 6 5 22 NO OL 14 7 8 12 41 NO SEATBELT/CHILD RESTRAINTS 5 3 2 7 17 NO BRAKE/TAIL/LICENSE PLATE LIGHTS 4 4 3 0 11 OBSTRUCTION OF A CROSSWALK 0 0 0 0 0 OBSTRUCTION OF WINDSHIELD 0 0 0 0 0 OPEN CONTAINER 1 2 2 2 7 OVERWEIGHT VEHICLE 0 0 0 0 0 PASSING A STOPPED SCHOOL BUS 0 0 0 0 PEELING TIRES 0 0 0 0 PROHIBITED VEHICLE ON A CITY STREET 0 0 0 0 <		1	0			
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MISCELLANEOUS 1 2 2 1 6 VOIDED CITATIONS 2 0 2 3 7		1		0	1	2
		1	2	2	1	6
	VOIDED CITATIONS	2	0	2	3	7
	TOTALS	270	209	254	251	984

VEHICLES TOWED FOR APRIL 2016 AND YEAR TO DATE

REASON TOWED	JAN	FEB	MAR	APR	YEAR TO DATE TOTALS
ACCIDENTS	29	33	25	26	113
TRAFFIC	14	10	8	8	40
PARKING	14	11	8	10	43
ARREST	10	13	23	13	59
STL/REC	0	1	0	0	1
MISC	0	3	1	4	8
TOTALS	67	71	65	61	264

MAYORS REPORT

STREETS AND HIGHWAY

Date 4/29/2016	5	Date Submitted 5/12/2016	
Cold Mix Tons Ward 1	17.47	Patched Streets Ward 1	9
Cold Mix Tons Ward 2	12.815	Patched Streets Ward 2	7
Cold Mix Tons Ward 3	34.585	Patched Streets Ward 3	20
Cold Mix Tons Ward 4	27.16	Patched Streets Ward 4	16
Cold Mix Tons Ward 5	24.92	Patched Streets Ward 5	7
Cold Mix Tons Ward 6	29.16	Patched Streets Ward 6	18
Hot Mix Tons Ward 1	0	Swept Streets Ward 1	0
Hot Mix Tons Ward 2	0	Swept Streets Ward 2	2
Hot Mix Tons Ward 3	0	Swept Streets Ward 3	12
Hot Mix Tons Ward 4	0	Swept Streets Ward 4	12
Hot Mix Tons Ward 5	0	Swept Streets Ward 5	7
Hot Mix Tons Ward 6	0	Swept Streets Ward 6	1
Salt Tons	0		
Mortar Bags	2		
Cement Bags	0		
Sand Tons	.2		
Removed Advertising	Signs From Telephon	e Poles/Tree Lawns	
Removed Fallen Tre	es/Limbs From Stree	t 🗹	

Removed Advertising Signs From Telephone Poles/Tree Lawns

Removed Fallen Trees/Limbs From Street

Cleaned Off Catch Basins

Mowed/Weedeat

Barricades

CITY OF MASSILLON STREET DEPARTMENT APRIL MONTHLY REPORT

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APRIL 1, 2016

Clean debris off catch basins

Sweep City streets

Patch 3rd Street NW and Walnut road SE

APRIL 4, 2016

Patch City streets 25th Street SE and Walnut Road SE

Sweep City streets 9th Street SW and Tremont Ave SW

Clean debris off catch basins and pick up tree branches City wide

Haul yard waste to Perry Township

Load Street sweeping container

APRIL 5, 2016

Patch City streets 13th Street SE, 25th Street SE, Beckman Ave SE,

Stratford Ave NE, Vista Ave SE and Walnut Road SE

Remove large tree from roadway Stratford Ave NE at 10th Street NE

Sweep City streets Erie Street S, Tremont Ave SE, Bramblewood Circle NE

Carnation Street NE, Ironwood Circle NE,

Cedar Hill NE and 26th Street SE

Load street sweeping container

Remove expired deer Navarre Road SE

APRIL 6, 2016

Patch City streets 25th Street NW, 25th Street SE, 26th Street SE,

2nd Street SE, Beckman Ave SW, Forest Ave SE Johnson Ave SE,

Maple Ave SE, Nova Drive SE and Vista Drive SE

Sweep City streets Colonials Hills area and 26th Street SE

Install pad locks on vacant houses 11th Street SW,

Neale Ave SW and Marion Ave SE

APRIL 7, 2016

Sweep City streets Colonial Hills area and Hemlock Street NW

Clean debris off Catch Basins City wide

Haul yard waste to Perry Township

Clean and do maintenance on City Garage and equipment

APRIL 8, 2016

Street Department Meeting

Clean debris off Catch Basins

Sweep City Streets Colonial Hills area

Patch City Streets 26th Street SE, Erie Street S,

Hankins Road NE and Nova Drive SE

Haul yard waste to Perry Township

Load street weeping container

Board up vacant house 1st Street NE 3 windows

1 Basement entrance

APRIL 11, 2016

Clean debris of catch basins
Clean debris under Tremont viaduct
Wash and clean salt off trucks
Haul yard waste to Perry Township
Sweeper Training
Service New Holland mower
Service walk behind mowers and weed whips
Prepare for mowing season

APRIL 12, 2016

Patch City streets 21st Street NW, 22nd Street SE, 26th Street NW, Erie Street S, Mount Union Ave SE, Ohio State Drive SE, Standish Street NW, Walnut Road SW and Wendling Ave NW Repair catch basin Oberlin Road SW Pick up expired animal 1 Raccoon Tremont Ave SE and 1 Ground Hog Finefrock Ave SW

APRIL 13, 2016

Patch City streets 10th Street NE, 15th Street SE, 21st Street NW, 24th Street SE, 26th Street NW, 26th Street SE, Cincinnat Street SE, Alley off 20th Street SE And North Ave NE Repair catch basin Oberlin Road SW Load street sweeping container Load yard waste container

APRIL 14, 2016

Sweep parking lot Legend's Golf Course Pave parking lot Legend's Golf Course Pick up expired animal 1 Deer Richville Drive SE

APRIL 15, 2016

Pave parking lot Legend's Golf Course
Patch City streets Tremont Ave SE and Wendling Ave NW
APRIL 18, 2016

Patch City streets 1st Street NE, Dogwood Drive NE Erie Street S, Fallen Oak Circle NE, Lake Ave NE, Mill Ridge Path NE, Overlook Ave SW, Stoner Ave NE, Tanglewood Drive NE, and Wildflower Lane NE Repair catch basin Oberlin Road SW Mow Lillian Gish Blvd SW, Cherry Road NE and Lake Ave NE 12 Barricades Amherst Road NE at State Street NE accident Load yard waste container

APRIL 19, 2016

Patch City streets 8th Street NE, 10th Street NE, Cherry Road NW Irvington Ave NE and Lake Ave NE Repair catch basin Shriver Ave SE and Wending Ave NW Sweep City streets 27th Street NE, Bridgton Street NE, Mill Creek Path NE, Mill Ridge Path NE, Tanglewood Drive NE Mowing 27th Street NE at Lincoln Way E

CITY OF MASSILLON ELECTRICAL DEPARTMENT APRIL MONTHLY REPORT

APRIL 1, 2016

Repair Traffic fixture and turn left sign
Lincoln Way East & Tremont Ave SE
Work on Generator City Hall
Work on Neutral wire Oak Knoll Park
Set time on controllers Lincoln Way East & Oak Park
Check back up batteries Lincoln Way East & 27th Street SE
Remove study cameras Lincoln Way East & 2nd Street NE
Remove study cameras Lincoln Way West & 1st Street NW
Work in shop

APRIL 4, 2016

Work on School zone light R. G. Drage
Put up St. Mary's Banner Take down St. Mary's Banner
Put up WHS Distinguished Citizen Banner
Repair Traffic light fixtures Amherst Road NE at Lake Ave NE
and Wales Road NE & Lake Ave NE
Reset controller Oak Ave SE & Hess Blvd SE
Replace Bulb Richville Drive SE & South Way SE
Work in Shop

APRIL 5, 2016

Replace Bulbs Route 21 South Bound ramp at Erie Street S Lincoln Way W at 17th Street NW, Erie Street S Underpass Take old back-up batteries to Northern Mobile Electric Put Steel plate back on Catch basin Lincoln Way E & 25th Street SE Repair traffic light fixture Lincoln Way E & Oak Park shopping center Install State Champions sign City Limits Main Ave W and Finefrock Road SW Install traffic study cameras Erie Street S at South Ave SE and Lincoln Way E at 1st Street Work in Shop

APRIL 6, 2016

Install State Champion signs City limits Wales Ave NE, Lincoln Way E
Route 21 South bound and Route 21 North bound
Work on highway light Route 21
Repair traffic fixture Route 21 & Cherry Road NW
And Lincoln Way E at Oak Park Shopping Center
Pick up battery for Generator at old Red center
Northern Mobile Electric
Pick up parts Staley Technology
Work on Police radio 1515
Work in shop

APRIL 7, 2016

Replace bulb Charles Ave SE at Erie Street S Replace battery on generator at old Red Center Repair ballast for Route 21 light Check prices Home Depot and Menards Replace bulb Walnut Road SW at 6th Street SW Work in shop

APRIL 8, 2016

Replace bulb Amherst Road NE at Cherry Ave NE, 1st Street NE at North Ave NE Work on electric at City Garage Take down banner Work at old Red Center Check Highway lights Route 30 Work in shop

APRIL 11, 2016

Replace bulb Lake Ave NE at Wales Road NE Meet with Path Master in Engineering Office Pick up parts Home Depot Pick up banner Studer signs Check outside lights Rec Center Work in Shop

APRIL 12, 2016

Replace bulbs Lincoln Way W. at Main Ave W, Richville Drive at Southway SE Repair traffic light fixture Walnut Road SE at 3rd Street SE Raise messenger cable Walnut Road SE at 3rd Street SE Replace ballast on light Route 30 at Route 21 Work in shop

APRIL 13, 2016

Repair visor on Pedestrian Signal Lincoln Way W. at 1st Street
Install sign post Erie Street S at Penn Ave SE
Check time on controller Route 21 at Lake Ave NE
and 1st Street NE at Lake Ave NE
Replace air filters in controller cabinets 17th Street NW at Lincoln Way W
Finefrock Ave SW at 17th Street SW, Route 21 at Lillian Gish Blvd NW,
Cherry Road NW at route 21, Route 21 at Lake Ave NE
and Walnut Road SE at 16th Street SE
Check backup generator City Hall
Work at Senior Center
Work in shop

APRIL 14, 2016

Reset time on controller at Lincoln Way W at Oak Park Center Lake Ave NE at Route 21 and 1st Street NE Shut off heater bulbs in old controller cabinets
Install new filters in controller cabinets Lincoln Way E at Oak Park Center, Lincoln Way E. at 20th Street SE Lake Ave NE at 1st Street NE, Richville Drive SE at Southway SE and Big Indian Drive SE at Erie Street S Work at City Hall
Work in shop

APRIL 15, 2016

Replace outside light on garage Old Red Center Replace ballast City Hall Shut of heater bulbs old controller cabinets Work on wiring Oak Knoll Park Work on tennis court light Wampler Park Work in shop

APRIL 18, 2016

Replace bulb Replace bulb Hills & Dales Ave at Wales Road NE Hess Blvd at Lincoln Way E and Crosswalk Lincoln Way E at 2nd Street SE Work in shop

APRIL 19, 2016

Paint Municipal Parking lot Erie Street N. at North Ave NE Pick up supplies Home Depot Change filters in traffic control boxes Route 21 S at Menards, Warmington Road SW, Erie Street S, Walnut Road, Lincoln Way W at 6th Street SW, Main Ave W, 32nd Street NW 27th Street NW and 23rd Street NW Work in shop

APRIL 20, 2016

Replace bulbs Wales Road NE at Hills & Dales Ave NE Pick up supplies Menards
Replace outside light on old Red Center City Hall
Work on Duncan Plaza lights
Replace bulb Federal Ave NE at 1st Street NE
Work in shop

APRIL 21, 2016

Replace bulb in Pedestrian signal Tremont Ave at 2nd Street Install new outlet at City Hall
Pick up supplies Home Depot
Rest time on controller Lincoln Way E at 6th Street
Work in shop

APRIL 22, 2016

Installed fan City Hall Work on outlets MPD Work on highway lights Route 21 at Route 30 Pick up supplies Home Depot Work in shop

APRIL 25, 2016

Work on Street Lights Sterilite Street SE and Millennium Street SE Install new filters in controller cabinets Work at City Hall Work in shop

APRIL 26, 2016

Pick up Player banners Studer Signs Install player banners Lincoln Way E Downtown Work on dock rail City Hall Work in shop

APRIL 27, 2016

Pick up parts Home Depot Check timing on crosswalks Downtown Work at city Hall Work on Street lights David Canary SW Replace bulb Walnut Road SE at 16th Street SE Work in shop

APRIL 28, 2016

Remove CAT 5 wire City Hall Replace GFI outlet at Oak Knoll Park Pick up parts Home Depot Work in shop

APRIL 29, 2016

Replace bulb Hess Blvd SE at Oak Ave SE and Tremont Ave at 1st Street Check Pedestrian signals Replace bad LED pedestrian signal Lincoln Way W at 23rd Street NE Work at City Hall Work in shop

APRIL 20, 2016

Meeting Street Department

Patch City Streets 9th Street SW, Connecticut Ave SE, Harold Ave SE,

Oberlin Ave SW, Rhode Island Ave SE, Sawmill Drive NE,

Shriver Ave SE, Stoner Ave NE and Tanglewood Drive NE

Mowing Station #3 Wales Road NE

Repair catch basins Howell Place NW

Move mulch for Park Department Community Park and Shriver Park

Remove large tree stump and repair yard 9th Street SW

APRIL 21, 2016

Equipment Training Loader, Roller, Sweeper & New Holland Tractor

Wash vehicles clean garage

Load yard waste container

APRIL 22, 2016

Sweep City streets Legends Gulf Course

Patching 22nd Street SW, Carleen Ave SW, Howell Place NW

And Orange Street NW

Board up secure vacant house Wales Road NE 4 windows 3 doors

and Vermont Ave SE

APRIL 25, 2016

Sweep 7th Street SW, Chester Ave SE, Erie Street S and Walnut Road SW

Patch Noble Place NW, Oak Manor Ave NE, Priscilla Ave NW,

Valeside Ave NE and Winslow Ave NW

Grade Alley 621 Walnut Road SW to Overlook Ave SW

Load yard waste container

Remove expired Opossum 25th Street SE

APRIL 26, 2016

Patch 7th Street SW, Chester Ave SE, Noble Place NW

And Starbrook Street NW

Clean off catch basins

Load leaves remove from Lincoln Park

Spray Guardrail weed killer Route 21

Load Street sweeping container

Load yard waste container

APRIL 27, 2016

Patch 1st Street SW, 27th Street SE, 2nd Street SW, 3rd Street NE

3rd Street SW, 7th Street SW, Autumn Ave NW, Carson Ave NW

Crest Circle NW, Firebush Drive NE, Harold Ave SE.

Korman Ave NE, Lauren circle NW, Oak Ave SE,

Stanton Ave NW, Starbrook Street NW and State Street NE

Spray weeds on guardrail Route 21

Pick up expired Deer Route 21

CITY OF MASSILLON PAINT & SIGN DEPARTMENT APRIL MONTHLY REPORT

APRIL 1, 2016

Sign department crew off

APRIL 4, 2016

Repair Post Meadowcrest Ave NW at Link Street NW
Replace broken post Bracket 2nd Street SW & Diamond Court SW
Replace damaged 25MPH sign Marion Ave SE
Install sign post and stop sign State Street NE at Erie Ave N
Pick up temporary stop sign
Repair sign post 1st Street SW, 2nd Street SW,
Hankins Road NE and Phillips Ave NE
Work in Shop

APRIL 5, 2016

Clean out tool box in van City Garage
Cut branches away from stop sign install post reflector 22nd Street NW
Help with tree cleanup 10th Street NE & Stratford Ave NE
Took pictures of no parking signs David Dodson Drive SE
Emailed pictures to Greg
Cut sign post brackets to size Grosvenor Street NW at Lincoln Way W
Install reflective post strips 21st Street, 20th Street and 19th Street
Work in Shop

APRIL 6, 2016

Install Children at play signs 21st Street SE and Oak Ave SE Install post reflector strips Lincoln Way W, 18th Street NW, 15th Street NW, 14th Street NW, 12th Street NW, Monroe Ave NW Orange Street NW, Francis Street NW and Houston Street NW Install no parking here to corner & no parking this side of Street Oak Ave SE Work in shop

APRIL 7, 2016

Put out pedestal and no parking sign 1st Street SE Repair sign post 9th Street SW Cut post brackets City Garage Sign inspection NW Work in shop

APRIL 8, 2016

Sign inspection Southwest section Install 2 Way on stop sign $11^{\rm th}$ Street NE & Rotch Ave NE Work in shop

APRIL 11, 2016

Remove no parking sign and pick up pedestal 1st Street SE Downtown Mark area for post install call OUPS Walnut Road SE at Johnson Street Se Repair stop sign Venture Circle SE at Business Place SE Pick up broken sign and post install new post and new sign Richville Drive SE Work in Shop

APRIL 12, 2016

Sign department crew off

APRIL 13, 2016

Sign inspection northeast outer belt Order paint Sherwin Williams Work in shop

APRIL 14, 2016

Paint parking lines Legend's Golf Course parking lot Work in shop

APRIL 15, 2016

Install Street name sign Green Ave SW at Glen Place SW Paint parking lines Legend's Golf course parking lot Work in shop

APRIL 18, 2016

Post parking lot closed signs North Ave NW at Erie Street N Pick up broken sign post Navarre Road SW & Route 21 Reinstall Corp limit sign Install 2 Caution Deer signs Tremont Ave SE Replace faded 25MPH sign Tremont Ave SE Work in shop

APRIL 19, 2016

Paint parking lines in parking lot North Ave NW & Erie Street N And Legend's golf course
Repair sign post 2nd Street NE & Willow Ave NE
Pick up paint for golf course Sherwin Williams
Work in shop

APRIL 20, 2016

Paint parking lines Legend's Golf course Work in shop

APRIL 21, 2016

Repair sign post call OUPS for new post install Sawmill Trail NE
Replace faded Hidden Drive Sign Overlook Ave SW
Clean parking area City Garage
Inspection of signs Downtown Area
Spray wasp nest in sign post Kaylyn Street SE
Replace faded no outlet sign Kaylyn Street SE
Work in shop

APRIL 22, 2016

Repair sign post Lewis Street NE & Andrew Ave NE
Meeting with service director about new signs for city hall and annex
Put away shipment of new signs and posts City Garage
Mark area for new sign post install call OUPS Lincoln Way W
Work in shop

APRIL 25, 2016

Install street name sign 14th Street & Walnut Ave SW
Install new lane sign Lincoln Way W
Repair sign Lincoln Way W
Price check for clamps on paint trailer Menards
Install sign post and 35 MPH sign North bound 17th Street SW
Install 35 MPH sign South Bound 17th Street SW
Work in shop

APRIL 26, 2016

Pick up parts for paint trailer Menards
Mark area for new sign post 17th Street NE call OUPS
Post parking lot closed signs 1st street NW at Federal Ave NW
Work on paint trailer City Garage
Work in shop

APRIL 27, 2016

Paint parking lines City parking lot 1st Street NW & Federal Ave NW Work in shop

APRIL 28, 2016

Repair sign post Cherry Ave NW Install no truck sign Hankins Road NE & 17th Street NE Work in shop

APRIL 29, 2016

Sign inspection Route 21 Install sign post and not trucks sign 17th Street NE & Lincoln Way E Repair sign post 9th Street Ne & Andrew Ave NE Work in shop