



The City of Massillon, Ohio

Kathy Catazaro-Perry, Mayor
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MAYOR'S MONTHLY REPORT JANUARY 2012

ANIMAL CONTROL

END OF MONTH REPORT						
<u>ANIMAL CONTROL DIVISION</u>						
	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	
	1/2-6	1/9-13	1/16-20	1/23-27	1/30-31	TOTAL
NUMBER OF CALLS	35	36	30	35	13	149
PICK UPS:						
DOGS	4	7	7	5	3	26
CATS	11	7	4	5	1	28
KITTENS	3	1				4
WILDLIFE:						8
Raccoons	2		1			
Squirrels				2	1	
Chinese Water Dragons		2				
BITES:						3
Dogs		1	1		1	
CRUELTY INVEST.						-
ABANDONING INVEST.						-
WEEKLY TOTALS	20	18	13	12	6	69

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2012 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

[illegible]

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

[illegible]

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COMMUNITY DEVELOPMENT

1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. HUD estimates that our CDBG for FY 2012 will be reduced by approximately \$75,000 to \$585,000. This represents the lowest CDBG allocation for Massillon since 1990.

Proposals for organizations requesting FY 2012 CDBG Funds were due January 31. Fourteen applications were received by the CD Department.

2. The CD Dept. continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures.

3. The CD Department participated in a Tax Review Commission meeting with Stark County Auditor Alan Harold and other Stark County area CD departments regarding the upcoming Enterprise Zone/CRA annual reports.

4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Tower Industries, Inc., OJIM, Inc., Midwestern Industries, and U.S. Chemical and Plastics.

ENGINEERING DEPARTMENT

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision.

Bit of Eden Annexation – Petition filed with Stark County on May 19, 2011 and the hearing is set for August 10, 2011 at 6:00 p.m. in City Council Chambers. As part of the annexation the City will be paying 50% of the cost to install a sanitary pump station and force main because the existing sanitary packaging plant has failed. All plans and specifications for the proposed pump station will be completed by the City of Massillon Engineering Department. The petition that was filed with Stark County has been withdrawn because the Service Agreement was not passed in time. A revised Service Agreement was submitted to City Council and passed on September 19, 2011. The petition was re-filed with the Commissioners on September 26, 2011. Hearing was held December 6, 2011 at 6:00pm in City Council Chambers. The County Commissioners approved the annexation on December 21, 2011, will be sending to City Council for acceptance.

Cincinnati Area Annexation – Resolution to annex 34.947 acres of land from Perry Township was approved on July 5, 2011. Petition filed with Stark County on August 26, 2011 and a Service Ordinance passed October 3, 2011, Ordinance 106-2011. The hearing date was held on November 15, 2011 at 5:30 pm at the Perry Township Hall. The County Commissioners approved the annexation on December 7, 2011, will be sending to City Council for acceptance.

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ENGINEERING DEPARTMENT

(Cont.)

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 90% complete. This project would be completed to assist the proposed Poets Glen Annexation.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project was submitted to OPWC for funding and was not approved. Currently analyzing options of repair vs. replacement.

Bar Screen and Grit Screw Replacement Project – This project will replace the bar screens and grit screws in the headworks building. Workman Industrial Services from Kent, Ohio is the contractor for this project (bid of \$419,724.00) with CTI Engineers Inc. providing construction administration services. All project costs will be split with Stark County. Shop drawing submittals have been approved. The contractor began construction the week of November 28, 2011. Construction has been completed, currently finishing punch list items.

2011 Miscellaneous WWTP Improvements – This project will replace the filtrate pump station with new submersible pumps, floats, rails assembly, and lift cables while also installing 340 LF of 18" DIP between the sludge blending tanks and the solids handling building. Utility Contracting, Inc. from Youngstown, Ohio is the contractor for this project (bid of \$137,985.00). The contractor anticipates beginning construction in February 2012. A pre-construction meeting was held on January 10, 2012 and currently reviewing shop drawings. Contractor set to begin work the week of March 11, 2012.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00.

Various Street Repairs Project – Full depth roadway repairs will be completed on concrete streets consisting of Lanedale, Woodstone, Augusta, Cyprus and Veterans. Bids were opened on October 19, 2011 with Spano Brothers Construction out of Akron being the apparent low bidder with a bid of \$78,101.00. The contractor has agreed to hold its price to the Spring of 2012 because of the late start in the year of the project.

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ENGINEERING DEPARTMENT

(Cont.)

1st Street NE Improvement Project – Currently in the planning stages. Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. This project will be designed in-house; survey 100% completed; design work 100% completed. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project

cost estimate currently being \$801,174.00. The project was giving contingency funding through OPWC and if not 100% funded, we will re-apply for 2013.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 3rd Street NE to the Easterly Corporation Line. Work is scheduled to commence in the summer of 2012. Current project cost estimate is \$1,412,576.00 with a cost share by the City of \$438,106.00. The City applied to OPWC and received contingency funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Concord Village Outlots – Plat approved by Planning Commission and Council. Storm and sanitary easements acquired. Plat recorded. Sanitary sewer installed. Sewer testing 100% completed. Grading and ditch work 100% completed. Transferred to Nancy Villas (Perciballi); houses being built. Working on punch list items.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

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ENGINEERING DEPARTMENT

(Cont.)

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; placed temporary patch in the roadway. Will be completed in the Spring of 2012.

27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have been installed, pole foundations have been set. Lights and signals installed and operating; placed temporary patch in the roadway. Will be completed in the Spring of 2012.

Storm Water Management Plan – Submitted 2010 OEPA report on March 28, 2011.

Storm Water Mapping – 96% completed. Currently adding elevation database.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Funding was not approved by MWCD, currently looking at alternative funding sources for 2013.

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FIRE DEPARTMENT

The department responded to a total of 361 alarms during the month. This averages to 11.6 alarms per day. There were 85 fire alarm and public service calls, and 276 rescue and EMS calls. The total estimated fire loss for the month was \$3,000.00. There were no injuries due to fire. Once again, this year represents the busiest year in the history of the Massillon Fire Department in that it answered 4,445 calls for assistance from the public.

On the 1st of the month, I attended the L.O.G.I.C. Board meeting.

On the 13th and 14th of the month, I attended a Medical Preparedness and Response for Bombing Incidents At Aultman Hospital.

On the 15th of the month, there was a Hazardous Material incident at Affinity Medical Center. The incident required a response not only from the Massillon Fire Department, but also the Stark County Hazardous Materials team and the Stark County Incident Management Assistance TEAM. Together with the hospital staff, these collective agencies mitigated a situation that could have had disastrous consequences.

I met with the transition team for the new administration in order to review and explain facets of the fire department. I look forward to working with the new administration to continue to provide the best possible Fire/Ems Protection for our residents. Both the Police and Fire Departments participated in the Salvation Army "Battle of the Badges" in order to help raise money and awareness for their programs. The Fire Department did win the coveted bell this year for raising the most money. EMS Transport again set records. The 2nd transport truck was able to pay for itself by allowing us to increase the number of transports. Our staffing model increased to 11 on duty per day which allows us to put additional personnel on the fireground and/or respond to our ever increasing annual run volume. Our residents were able to save deductible and copays in the amount of \$167,075. I would like to thank all of the hard working men and women of the Massillon Fire Department for their service this year.

**Massillon Fire Department
Monthly Fire Incident Report
Alarm Date Between (12/01/2011) And (12/31/2011)**

TOTAL RUNS 361

FIRE RUNS 85

EMS RUNS 276

TOTAL LOSSES \$3,000.00

CIVILIAN INJURIES 0

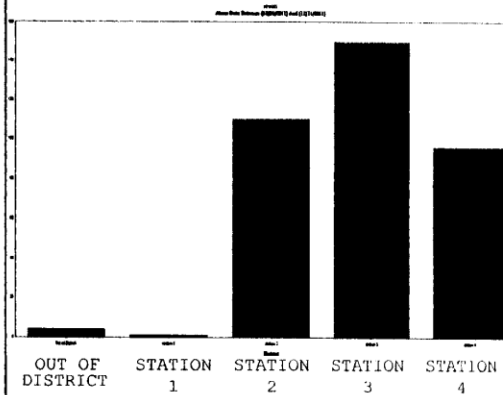
CIVILIAN CASUALTIES 0

FIREFIGHTER INJURIES 0

FIREFIGHTER CASUALTIES 0

AVERAGE RESPONSE TIME 3 MIN 46 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE

RESIDENTIAL 38

HOTELS/MOTELS 0

PUBLIC ASSEMBLY 1

SCHOOLS 1

STORES/OFFICES 5

STORAGE 1

MULTI-FAMILY RESIDENTIAL 22

HEALTH CARE 5

DETENTION FACILITIES 1

INDUSTRY 4

ALL OTHER STRUCTURES 6

NO PROPERTY INVOLVED 1

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE 5

VEHICLE FIRE 1

OUTSIDE FIRES 2

ILLEGAL BURN 2

LEGAL BURN 0

EXPLOSION\RUPTURE 0

HAZARDOUS\NO FIRE 4

CO INVESTIGATION 3

LOCK OUT 0

POWER LINE\TREE DOWN 1

EMS RELATED CALLS 276

ALARM DROP 21

SERVICE CALLS 33

NO INCIDENT\CANCELLED 11

OTHER 2

FIRE & PS BY UNIT

R218 10 E210 0

R220 18 E211 35

R230 29 E212 9

R240 5 E213 10

R250 1 E214 10

T216 0 T217 0

FIRE & PS BY DISTRICT

DISTRICT 1 1

DISTRICT 2 30

DISTRICT 3 44

DISTRICT 4 8

OUT OF DISTRICT 2

FIRE DEPARTMENT

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Massillon Fire Department

Monthly EMS Incident Report

Alarm Date Between {12/01/2011} And {12/31/2011}

PATIENT TOTALS

TOTAL EMS CALLS	276	TOTAL EMS PATIENTS	285
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PATIENT GENDER AND AGE

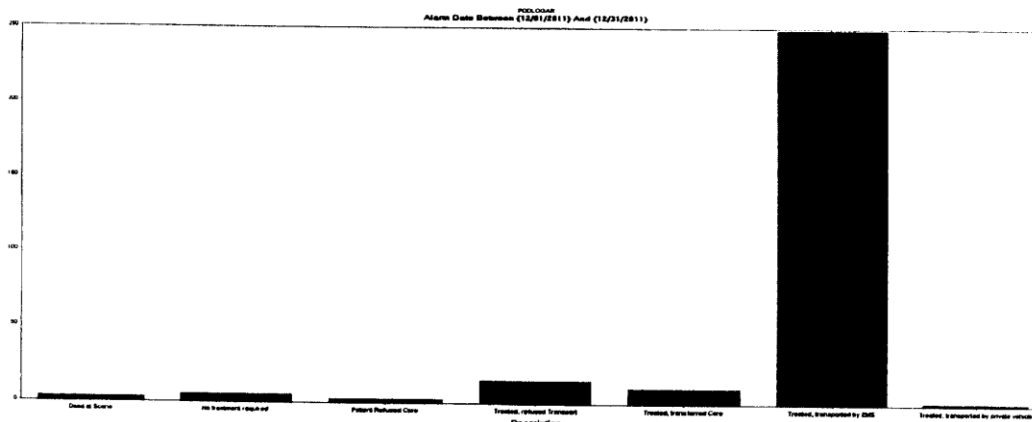
TOTAL MALE PATIENT	110	TOTAL PATIENT <18	14
TOTAL FEMALE PATIENT	175	TOTAL PATIENT 18-59	138
		TOTAL PATIENT >60	133
		TOTAL UNKNOWN AGE	0

PATIENT LOCATION

TOTAL FROM RESIDENCE	187	TOTAL FROM ROAD	39
TOTAL FROM PUBLIC PLACE	29	TOTAL FROM SCHOOL	3
TOTAL FROM INSTITUTIONAL	16	TOTAL FROM INDUSTRIAL	3
		TOTAL FROM OTHER	8

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	285	PTS TO AFFINITY	188	179
TOTAL PATIENTS TRANSPORTED	249	PTS TO MERCY	29	28
TOTAL PATIENTS RELEASED TO A PRIVATE COMPANY	10	PTS TO AULTMAN	43	42
TOTAL NON-TRANSPORTS	26	PTS TO OTHER		



NOTES:

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FIRE DEPARTMENT

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2011 EMS TRANSPORT STATISTICS	JAN 2011	FEB 2011	MAR 2011	APR 2011	MAY 2011	JUN 2011	JUL 2011	AUG 2011	SEP 2011	OCT 2011	NOV 2011	DEC 2011	2011 TOTALS
# of patients for the month	254	231	280	284	301	286	315	320	251	306	280	285	3393
# of patients transported by FD	205	193	222	243	263	241	255	272	220	260	251	249	2874
# of patients turned over to private	21	13	20	15	8	12	11	12	12	10	8	10	152
# of patients not transported	28	25	38	26	30	33	49	36	19	36	21	26	367
# of patients transported to Affinity	186	168	159	189	211	182	198	219	159	189	201	188	2249
# of patients transported to Aultman	33	21	53	37	34	34	45	39	49	46	29	43	463
# of patients transported to Mercy	13	18	31	31	27	36	23	27	25	37	28	29	325
# of patients transported elsewhere													0
# of FD transports to Affinity	170	157	146	179	203	173	190	209	149	179	194	179	2128
# of FD transports to Aultman	26	19	47	35	34	33	44	37	48	45	29	42	439
# of FD transports to Mercy	9	17	29	29	26	35	21	26	23	36	28	28	307
# of FD transports elsewhere													0
# of residents transported by FD	173	166	183	214	232	203	215	230	198	221	221	204	2460
# of non-residents transported by FD	32	27	39	29	31	38	40	42	22	39	30	45	414
\$ amount billed to Resident Insurance	\$ 104,556	\$ 100,461	\$ 112,472	\$ 129,114	\$ 140,657	\$ 129,513	\$ 133,795	\$ 142,276	\$ 122,970	\$ 137,714	\$ 136,563	\$ 127,052	\$ 1,517,143
\$ amount Resident Write Off	\$ 12,185	\$ 11,824	\$ 11,318	\$ 13,921	\$ 22,185	\$ 15,854	\$ 19,385	\$ 14,910	\$ 5,924	\$ 13,397	\$ 13,843	\$ 12,329	\$ 167,075
\$ amount billed to Non-Residents	\$ 19,292	\$ 16,414	\$ 23,932	\$ 17,605	\$ 20,566	\$ 23,985	\$ 23,758	\$ 26,366	\$ 14,395	\$ 25,669	\$ 18,952	\$ 27,270	\$ 258,204
TOTAL \$ AMOUNT BILLED	\$ 123,848	\$ 116,875	\$ 136,404	\$ 146,719	\$ 161,222	\$ 153,498	\$ 157,553	\$ 168,641	\$ 137,365	\$ 163,382	\$ 155,516	\$ 154,323	\$ 1,775,347
Unofficial Amount Collected to Date 12/31/2012	\$54,779.53	\$47,247.83	\$57,404.93	\$58,871.47	\$54,492.49	\$52,398.55	\$61,023.42	\$65,075.38	\$58,207.41	\$61,842.61	\$33,228.87	\$3,809.31	\$608,381.80

FIRE DEPARTMENT

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CITY OF MASSILLON FIRE DEPT YEARLY REPORT

TOTAL NUMBER OF CALLS		4445	FIRE	110	EMS	3356							
RESPONSE TIMES			NON-FIRE RELATED	123	SERVICE STANDBY	384							
AVG RESPONSE TIME			CANCELLED FOUND NOTHING	156	FALSE ALARMS	291							
AVG EMS CALL TIME			SEVERE WEATHER		SPECIAL INCIDENTS	12							
AVG FIRE CALL TIME													
RELEVANT DEPARTMENT INFORMATION AND STATISTICS													
(YEARLY TOTALS)													
CIVILIAN INJURIES		2	RESPONSES TO STATION 1 DISTRICT		43								
FIREFIGHTER INJURIES		0	RESPONSES TO STATION 2 DISTRICT		1296								
FIRE DEATHS		0	RESPONSES TO STATION 3 DISTRICT		2034								
# OF OVERLAPPING INCIDENTS		873	RESPONSES TO STATION 4 DISTRICT		1040								
FIRE LOSS FOR YEAR		\$296,050.00	RESPONSES TO OUT OF DISTRICT		32								
MUTUAL AID GIVEN STATISTICS													
BEACH CITY FIRE DEPARTMENT		5	NAVARRE FIRE DEPARTMENT		2								
BREWSTER FIRE DEPT.		6	JACKSON TOWNSHIP FIRE DEPT.		9								
PERRY FIRE DEPT		18	BETHLEHEM TOWNSHIP FIRE		1								
NORTH LAWRENCE FIRE DEPT		3	CANAL FULTON FIRE DEPT		1								
PROPERTY USE STATISTICS													
RESIDENTIAL		3039	BUSINESS		206								
STORAGE		29	INDUSTRIAL		15								
OUTSIDE (ROADS)		458	MANUFACTURING		105								
ASSEMBLY		203	EDUCATIONAL		60								
HEALTH CARE		303	OTHER		27								
FIRE CALL RELATED INCIDENT INFORMATION													
BUILDING FIRES		29	CARBON MONOXIDE CALLS		53								
CHIMNEY FIRES		2	CHEMICAL/FUEL SPILLS OR LEAKS		28								
VEHICLE FIRES		14	ELECTRICAL PROBLEMS		52								
TRASH/WASTE FIRES		23	SERVICE CALLS		384								
COOKING FIRES		16	CANCELLED/NOTHING FOUND		156								
GRASS/MULCH FIRES		18	FALSE ALARMS		273								
OTHER FIRES		8	SEVERE WEATHER		13								
EMS CALL RELATED INCIDENT INFORMATION													
EMS CALLS		3143	STANDBY/CALL IN		1								
MVA WITH INJURIES		135	MEDIC ASSISTS		13								
MVA NO INJURIES		45	OTHER SERVICE EMS CALLS		7								
MVA WITH PEDESTRIAN		12	OTHER SERVICE FIRE CALLS		20								
TRANSPORT STATISTICS													
RESIDENTS TRANSPORTED		2486	TREATED/TRANSPORTED		2874								
NON-RESIDENTS TRANSPORTED		391	TREATED/TRANSFERRED		152								
			TREATED/REFUSED TRANSPORT		256								
			NO DUTY TO TREAT		82								
			DOA		32								
MONTHLY CALLS													
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
2009	319	342	312	357	364	354	330	332	327	329	339	308	4013
2010	301	301	349	315	375	368	357	372	321	393	380	403	4235
2011	320	342	367	383	427	359	414	400	324	393	355	361	4445

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NURSING DIVISION

CLINICS:

Immunization Clinics:	76	Attended
	160	Immunizations Administered
TB Testing Clinics:	14	Administered
	0	Positive Reactors referred for X-ray
WIC Clinics:	64	Initial Certifications
	117	Re-certifications
	40	Individual Mid-cert
	123	Nutrition Education
	946	Caseload

COMMUNITY NURSING:

Field visits:	18
Auxiliary visits:	428
School visits:	2
Services rendered:	Scoliosis Screening

CONTINUING EDUCATION: 0

MISCELLANEOUS:

The nurses administered Varivax (to prevent chickenpox) to children at Indian River needing the vaccine.
A Hepatitis B clinic was held at R.G. DRAGE Career Center for teachers needing the vaccine.
Brian Halasinski, a GlaxoSmithKline representative, presented an in-service about Rotarix to the Nursing Department.

HEALTH DEPARTMENT

	Current		Year
	Month		to
			Date
<u>Vital Statistics Services</u>			
Births: Resident . . 1 . . . Non-Resident . . 0 . . Total:	1	....	1
Deaths: Resident . . 20 . . . Non-Resident . . 14 . . Total:	34	....	34
Certified B/D copies issued	223	....	223
Burial Permits	38	....	38
Fetal Death	0	....	0
<u>Animal Control</u>			
Animal bites reported	5	....	5
Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>) Total:	0	....	0
<u>Food Protection</u>			
Food Service/Food Establishment Inspections	31	....	31
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	0	0
Consultations	2	2

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HEALTH DEPARTMENT

(Cont.)

Plan Reviews made	0	0
Food Complaints received	2	2
<u>Nuisance Control</u>			
Residential complaints	26	....	26
Commercial complaints	2	....	2
Inspections	28	....	28
Consultations	6	....	6
Orders issued	23	....	23
Orders in compliance	22	....	22
Smoking Complaints	3	....	3
Smoking Investigations	2	....	2
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	5	....	5
Swimming Pool Complaints	0	....	0
Mobile Home Park Inspections	1	....	1
Mobile Home Park Complaints	1	....	1
School Environment Inspections	0	....	0
Supervised Community Clean-ups	0	....	0
<u>Compliance Actions</u>			
Legal Action	2	....	2
<u>Mosquito Control</u>			
Mosquito Investigations	0	....	0
Larvacide Drops	0	....	0
Biomist Spraying	0	....	0

HOUSING DEPARTMENT

The City of Massillon's Housing Department hereby submits the following report for the month of January, 2012.

The Department received approximately fifty calls and visits during the month regarding tenant/landlord issues. Assistance and information was provided to thirty-eight tenants and seven others who called on behalf of family members who were having problems with their landlords. We had five landlords contact us regarding tenant issues. This is an approximate amount. I have spent many hours working and talking with tenants at the 5th Street apartments as well as with the prosecutor's office.

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HOUSING DEPARTMENT

(Cont.)

There is one NSP home buyer that is in process and one regular home buyer that is pending.

The department currently has two full rehab projects in progress, and five emergencies in various stages. There are 104 clients on the waiting list; due to the extensive list, we have stopped adding names at this time.

During the month of January we were also involved in training on the CDBG payroll and accounting system.

METERMAID

Total number of tickets issued 133; By parking enforcement 127; By police officers 4; Towed Vehicles with tickets 2. Outstanding tickets 859. Total Number of PAID violations (includes hearing fees) 100; Number of perking permits issued 230. Revenue received from PAID violations (includes hearing fees) \$1156.00; Revenue received from parking permits \$1620.00. Total revenue: \$2776.00.

PARKS AND RECREATION

1. Parks are closed for the winter
2. Only one full time employee on staff
3. Snow removal, pavilion rental and trash pickup occurring
4. Preparing equipment for early spring

GOLF DEPARTMENT

1. Golf course is closed
2. Equipment repair and prep is underway
3. Taking phone tee times throughout the month
4. Banquets and events went very well throughout the month
5. Soliciting weddings, showers, parties, rentals for the banquet room
6. Setting up special events for the Spring, Summer and Fall

MASSILLON SENIOR CENTER

1. All regularly scheduled programs held
2. Craft class working on Valentines for Vets. 700 shipped to Wade Park already.
3. Volunteers took down Christmas and enjoyed lunch with MOW.
4. No membership meeting held in January
5. Christmas in January sponsored by the Chorus with the help of the craft group sent out gift bags to 175 Massillon area shut ins and 40 to Crossroads Hospice.

POLICE

ARRESTS

Total Adult Arrests	46
Total Juvenile Arrests	10
Summons/Citations Issued.....	12

INCIDENTS

Total Calls	1,783
Security Checks Performed–Residences & Business Locations.....	114
Incident Cases Reported	59
Crimes Against Property Reported	111
Crimes Against Persons Reported	56
Accident Reports	86
Traffic Citations Issued	162
Alarms	153
Miles of Road Patrol.....	27,297

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POLICE

(Cont.)

(Approx. mileage from previous month–Cruisers only–No unmarked cars.)

OFFICERS

Compensatory Hours Used	112.5
Sick Hours Used	458.7
Personal Hours Used	42.5
Compensatory Hours Earned	158.7
Overtime Hours Earned	48.4

SAFETY

Jan. 3

Turned of Christmas lights downtown.
Dropped off Towpath signs at Ernie's Bike Shop
Removed power panel from pole, in front of Museum
Picked up barricades from in front of Museum
Checked all the school Flashers
Bulb replacement at LWW and Lillian Gish
Worked on Generator at Station 3
Worked in shop

Jan 4

Worked on old controller Cabinets in shop
Repaired traffic light at Hess and LWE
Worked on battery back up system at all intersections on Rt. 21
Picked up parts at Wacker sign
Bulb replacement at Edwin and Erie
Worked in shop
Worked at City Hall

Jan 5

Washed trucks at Garage
Worked on wiring at 16th and Walnut
Worked on controller cabinets
Worked in shop

Jan 6

Pulled wire at 16th and Walnut
Cleaned detector camera at Menards
Worked in shop

Jan 9

Repaired street light at 16th and Walnut
Bulb replacement at 16th and Walnut
Bulb replacement at 23rd and LWW
Bulb replacement at 26th and LWE
Repaired green light at 6th and LWE
Went to Northern Mobile Electric
Went to Wacker Signs for parts
Worked on control cabinet in shop

Jan 10

Replaced ballast in prosecutors office
Went to Wacker signs for parts
Worked on cabinet in shop

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SAFETY

(Cont.)

Jan 11

Took down Christmas decorations
Worked on rec. Center sign
Started building new traffic lights
Checked pole at 3rd and Walnut
Bulb replacement at Lake and 11th
Worked in shop

Jan 12

Worked on Rec. Center sign
Raised wire on 3 poles at Erie St.
Worked on door bell at Senior Center
Worked on building traffic lights
Worked in shop

Jan. 13

Bulb replacement at LWE 1st
Worked on door bell at Senior Center
Worked on phone line at Senior Center
Worked in shop

Jan. 17

Bulb replacement at Erie and Edwin
Bulb replacement at Erie and Big Indian Dr
Bulb replacement at LWE and 3rd
Bulb replacement at LWW and 32nd
Worked on ballast at City Hall
Worked on lights at Sr. Center
Worked in shop

Jan. 18

Bulb replacement at 6th and Walnut
Put radio and in explorer
Raised traffic light at 26th and LWE
Worked in shop
Bulb replacement at 6th and Duncan
Bulb replacement at 17th and Tremont
Repaired controller at 2nd and LWE

Jan. 19

Worked on raising lights at 26th and LWE
Picked up scoreboard at Rec. Center
Building new traffic lights
Worked in shop

Jan. 20

Worked on park dept. bucket truck
Changed ballast in office
Worked on new traffic lights in shop
Checked generators in city hall
Installed base board heater in Joan's office
Worked on tornado sirens
Worked in shop

Jan. 23

Bulb replacement at Erie and Big Indian Dr
Bulb replacement at Oak and 16th
Bulb replacement at Lake and 1st NE
Installed stop sign post at Finefrock and 9th

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SAFETY

(Cont.)

Installed new traffic lights at LWE and 26th

Worked in shop

Jan. 24

Installed new traffic lights at LWE and 26th

Worked at Rt. 241 and 9th on street light

Checked power at Cell tower

Checked base wiring for outside light at No. 2 fire station

Trimmed tree at Russell and Cambridge

Jan. 25

Replaced ballast at city hall

Put radio in new dump truck

Checked light at City Hall annex

Checked sauna at Rec. Center

Bulb replacement at Richville and Southway

Worked in shop

Replaced bulb in parking lot light at Rec. Center

Measured traffic lights at LWE and 26th

Jan. 26

Bulb replacement at Erie and Federal

Installed radio and map light in new dump

Worked on new traffic lights at 26th and LWE

Ran computer line at City Garage

Worked on phone lines at City Garage

Went to Home Depot

Worked in shop

Jan. 27

Worked in Mayor's office

Installed wire molding in Police dept.

Picked up mast arm at Finefrock and 9th

Worked in shop

Went to Home depot for parts

Worked on scoreboard for Rec. Center

Worked on Tornado Sirens

Jan. 30

Replaced light ballast and City Hall

Washed vehicles at Garage

Worked in Mayor's office on outlet

Stripped wrecked cruiser

Worked on light bar in shop

Bulb replacement at 8th and LWE

Replaced ballast at City Hall

Worked on parking lot lights at Police Dept

Worked on tornado siren

Replaced light bulb in bar light on 1504

Jan. 31

Replaced ballast at City Hall

Went to Graybar

Helped direct Traffic for street dept on Richville Dr

Went to Home depot for parts

Worked in shop

Worked on tornado siren .

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SAFETY

(Cont.)

Worked on controller cabinets

Worked in shop

SEWER/WASTE COLLECTIONS

New customers: 25; Permanently discontinued: 30; Temporarily discontinued: 13; Resume service to delinquent: 16; Resume service to regular customers: 1; Transfers: 1; Misses: 10; Misc. Messages: 7; Total of clean-ups with charge: 83; Total of charges for clean-ups: \$665.00; Dumpster Activity – Containers placed temporarily: 3; Total charges for dumpsters: \$215.00; Services donated at no charge: \$1460.00; (Empty Baskets Main Street IX Week \$200.00, Bags from Community Service Workers \$150.00, Health Dept. clean ups \$100.00, Service to City Buildings, Park Dept. Dumpsters, Rec Center, Maintenance Bldg. at Golf Course \$1,010.00.)

STREET DEPARTMENT

COLD MIX:	23.5 TONS
SALT:	798.61 TONS
ASPHALT GRINDINGS:	105 TONS

PATCHED THE STREETS

SWEPT STREETS

REPAIRED CATCH BASINS

SNOW AND ICE CONTROL

CLEAN UP OF TREE LIMBS FROM THE STREETS

HAULED AWAY CHRISTMAS TREES FROM ALL OF THE CITY PARKS – 9 TRUCK LOADS

CATCH BASINS

1/9/12	2150 Priscilla N.W. – Single – Finished 1/10/12
1/11/12	2118 Cambridge – Single – finished 1/11/12 “Temporary Patch”
1/3/12	Garage – Cut broken post into usable post, cleaned and painted post, started prep work for painting inside the shop
1/4/12	20 th Massachusetts S.E. – Replaced Stop Sign and Post that was broken Garage – Painted the shop
1/5/12	Garage – Painted the shop N.E. Side – Finished the street painting inventory
1/6/12	Harsh and 27 th S.E. – Installed red reflective stop strip Tremont – Removed faded “No Parking” signs and posts 1900 Erie Ave. – Marked for posts Tremont and Erie – Removed faded “No Parking” sign and post and installed new sign Garage – Cleaned and welded post to make 8’
1/9/12	11 th St N.E. – Removed faded 25 MPH sign and post Garage – Called OUPS for sign at 1900 Erie 11 th and North – Installed new 25 MPH sign Oak Bluff – Picked up broken post Garage – Cleaned and painted old post

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STREET DEPARTMENT

(Cont.)

1/10/12	4 th and Korman N.E. – Trimmed the trees from the intersection Erie and Penn S.E. – Removed faded “No Parking” sign and post Garage – Cleaned and painted post and made “Road Narrows” sign.
1/11/12	Lincoln Way – Removed Christmas Lights Federal and Conrad – Removed faded “No Parking” sign Lincoln Way – Downtown – Replaced faded “2 Hour Parking” sign Garage – Painted post
1/12/12	Lincoln Way – Downtown – Replaced faded “2 Hour Parking” sign Garage – Painted post Cherry and Cable Ct. – Replaced faded “Road Narrows” sign 24 th and Main S.W. – Installed “Neighborhood Watch” sign Garage – Made road markers 32 nd St. – Installed road marker on the bridge
1/13/12	Garage – Cleaned shop
1/17/12	Garage – Made a list of signs that need ordered and made temporary “Road Narrows” sign. 17 th St S.W. – Installed “Road Narrows” sign
1/18/12	Lincoln Way – Downtown – Put out “No Parking” sign 9 th St and Finefrock – Temporarily installed “Stop” sign Garage – Called OUPS for post installation and made “Cross Traffic Does Not Stop” sign
1/19/12	9 th St and Finefrock S.W. – Replaced “Stop” sign and two posts 9 th St and Walnut – Picked up post that was ran over Lincoln Way – Downtown – Picked up sign stands Garage – Worked on making post pounder
1/20/12	Garage – Welded and painted post pounder Hankins and 17 th N.E. – Checked on hit “Stop” sign
1/25/12	21 st and Courtland N.W. – Repaired post and replaced the brackets 25 th and Stanton N.W. – Repaired post Northwest Side – Inspected the signs
1/26/12	Garage – Made temporary “Hidden Drive” sign and cleaned up the shop 17 th N.W. – Installed “Hidden Drive” sign
1/27/12	Garage – Cleaned up the shop 9 th and Walnut S.W. – Installed the bracket and replaced the street sign
1/30/12	Garage – Called OUPS for post installation for Wilson and Virginia S.E. Garage – Took inventory and cleaned

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TRAFFIC CONTROL

In January 2012 the Massillon Police Department issued a total of 162 traffic citations, 45 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 7 arrests for OVI, 1 less than were made in January of 2011. Radar citations for the month totaled 19; this was 7 more than last year during the same time period.

The Massillon Police Department handled a total of 87 traffic accidents during January. This was 9 less accidents than occurred during the same time period last year. There were 62 property damage accidents, 8 injury accidents, 17 accidents that occurred on private property, and no fatal accidents. Of the above accidents there were 16 hit skip accidents, there were 0 accidents that occurred as a direct result of alcohol and/or drugs. There were 2 pedestrian, 0 bicycle, and 0 motorcycle accidents during the month. . The Massillon Police Department investigated 10 accidents involving juveniles that resulted in 2 injuries.

In January 2012 there were 56 motor vehicles towed by the Massillon Police Department. That was the same that were towed in January of 2011. Of the above tows, 29 vehicles were towed from traffic accidents, 10 for traffic offenses of some type, 10 as a direct result of an arrest, 6 for parking violations and 1 misc. tow.

During the month of January 2012 the traffic officer mailed 0 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer requested 1 title search to the State of Ohio, Bureau of Motor Vehicles. During January 2012, the traffic officer was able to junk or title 1 motor vehicle. Also during the month of January the traffic officer issued or acted upon 12 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. Also during January, the traffic officer inspected 51 garbage trucks.

As of the last day of January 2012 there were 10 motor vehicles sitting upon the impound lots of Reed's Incorporated and Rohr's Towing Service. Of the 10 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of January 2012.

TRAFFIC CONTROL

Con't

TOTALS FOR JANUARY 2012 AND FOR YEAR TO DATE

CHARGE	JAN	Y.T.D.
ACD	11	11
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	0	0
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFEIT PLATES	0	0
DEFECTIVE EXHAUST	0	0
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	4	4
DRIVING OVER A FIRE HOSE	0	0
DUS	20	20
DWI	7	7
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	8	8
FAILURE TO CONTROL	12	12
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	11	11
FAILURE TO YIELD	12	12
FICTICIOUS REGISTRATION	2	2
HIT-SKIP	3	3
IMPEADING THE FREE FLOW OF TRAFFIC	0	0
IMPROPER BACKING	4	4
IMPROPER LANE USE	6	6
IMPROPER PASSING	2	2
IMPROPER START	0	0
IMPROPER TURN	1	1
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	0
LEFT OF CENTER	0	0
NO M.C. SAFETY EQUIPMENT	0	0
NO HEADLIGHTS	2	2
NO OL	10	10
NO SEATBELT/CHILD RESTRAINTS	4	4
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	1	1
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	3	3
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDICAP)	0	0
PASSING A STOPPED SCHOOL BUS	0	0
PEELING TIRES	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	3	3
RED LIGHT	9	9
SPEEDING	19	19
STOP SIGN	3	3
UNSAFE VEHICLE	0	0
WEAVING	0	0
WILLFULL FLEEING/FAILURE TO COMPLY	0	0
WRONG WAY ON A ONE WAY STREET	0	0
MISCELLANEOUS	2	2
VOIDED CITATIONS	3	3
TOTALS-----	162	162

TRAFFIC CONTROL

Con't

VEHICLES TOWED FOR JANUARY 2012 AND YEAR TO DATE

REASON TOWED	JAN	YEAR TO DATE TOTALS
ACCIDENTS	29	29
TRAFFIC	10	10
PARKING	6	6
ARREST	10	10
STL/REC		0
MISC	1	1
TOTALS	56	56

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TRAFFIC CONTROL

Con't

**TOTALS FOR JANUARY
2012 AND YEAR TO DATE**

OFFICERS NAME	ID#	January Citations	January OVIS	January Accidents	January Tows	Y.T.D. Citations	Y.T.D. OVIS	Y.T.D. Accidents	Y.T.D. Tows
Capt. Herrick	57	0	0	0	0	0	0	0	0
Capt. Moser	75	0	0	0	0	0	0	0	0
Lt. Marenco	55	0	0	0	0	0	0	0	0
Lt. Pablau	43	0	0	0	0	0	0	0	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Sgt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	0	0	0	0	0	0	0	0
Sgt. Carpenter	85	0	0	1	0	0	0	1	0
Sgt. Greenfield	83	0	0	0	0	0	0	0	0
Sgt. J McCune	95	0	0	2	0	0	0	2	0
Sgt. Muntean	70	3	0	3	0	3	0	3	0
Ptln. K Smith	90	0	0	3	1	0	0	3	1
Ptln. Grizzard	41	0	0	0	0	0	0	0	0
Ptln. Hendricks	49	1	0	5	0	1	0	5	0
Ptln. Mead	54	0	0	0	0	0	0	0	0
Ptln. Sampsel	58	0	0	0	0	0	0	0	0
Ptln. Ricker	63	2	0	3	2	2	0	3	2
Ptln. Hartman	67	2	0	0	1	2	0	0	1
Ptln. R Slutz	69	0	0	0	0	0	0	0	0
Ptln. Crawford	71	5	0	9	2	5	0	9	2
Ptln. Brown	72	0	0	0	0	0	0	0	0
Ptln. Anderson	77	0	0	0	0	0	0	0	0
Ptln. Mitchell	79	1	0	2	3	1	0	2	3
Ptln. J. Slutz	81	2	0	3	1	2	0	3	1
Ptln. Solinger	87	0	0	0	1	0	0	0	1
Ptln. Fabianich	89	0	0	0	0	0	0	0	0
Ptln. Rogers	93	2	0	0	0	2	0	0	0
Ptln. Baumgardner	94	4	0	2	1	4	0	2	1
Ptln. J Smith	96	4	0	0	0	4	0	0	0
Ptln. Riccio	98	3	0	0	1	3	0	0	1
Ptln. Davis	99	1	0	1	0	1	0	1	0
Ptln. D. Smith	101	3	0	2	1	3	0	2	1
Ptln. Saintenoy	102	8	0	3	0	8	0	3	0
Ptln. McConnell	103	4	0	8	2	4	0	8	2
Ptln. Ellis	104	1	0	3	0	1	0	3	0
Ptln. Maier	105	14	2	5	4	14	2	5	4
Ptln. Boyer	106	5	2	0	2	5	2	0	2
Ptln. Gohlke	107	10	1	2	3	10	1	2	3
Ptln. M. Williams	108	6	0	2	0	6	0	2	0
Ptln. Oszust	109	9	0	1	1	9	0	1	1
Ptln. Dadisman	110	8	0	4	4	8	0	4	4
Ptln. Edwards	111	15	0	3	5	15	0	3	5
Ptln. Masters	112	3	0	1	2	3	0	1	2
Ptln. Wilson	113	9	1	4	2	9	1	4	2
Ptln. C' McCune	114	13	1	6	7	13	1	6	7
Ptln. Barabasch	115	9	0	3	4	9	0	3	4
Ptln. Antonides	116	10	0	0	3	10	0	0	3
Ptln. Alexander	117	5	0	6	3	5	0	6	3
Other	0	0	0	0	0	0	0	0	0
Monthly Totals		162	7	87	56	162	7	87	56

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WWTP DEPARTMENT

The following is a report of activities for the City of Massillon
Wastewater Treatment Department for the month of:

		January	2012
EFF50050	Total Gallons Treated:	407.316	Million Gallons
EFF50050	Average Daily Treated:	13.139	Million Gallons
Sludge Hauled:		126.850	Dry tons
EFF00530	Daily Average Effluent Suspended Solids:	6.30	
EFF80082	Daily Average Effluent BODS:	10.30	
SEWER LINES			
Total Sewer Calls =		12	
After hour Calls =		1	
Working Hour Calls =		11	
In our lines =		1	
Feet TV'd This Month =		N.E. N.W. S.E. S.W. Total	0.00
Precipitation Month/ Inches =			
Total Feet Jetted (Hydrant Re		Feet: 335 Truck	31,524
		Feet: 350 Truck	28,703
		Total	60,227
		Miles:	11.41

TOTAL OVERTIME FOR WWTP and SEWER LINES:

Periods: 1-12-01-29-12

Total Hours:	January
Plant OT Hours:	212.60
Collections OT Hours:	157.60
	55.00
2 Pay Periods	

Holidays

COMMENTS:

28

City Sewer Repair Cost 1997-2009	Satellite Sewer Repair Cost Year To Date 2001- 2009	Satellite Sewer Repair Costs Septemb er 2011 August 2012	
\$840,758.44	\$775,873.44		January
			Ward 1
			Ward 2
			Ward 3
			Ward 4
			Ward 5
			Ward 6
		\$0.00	

EEO; INCOME TAX Reports not available at this time