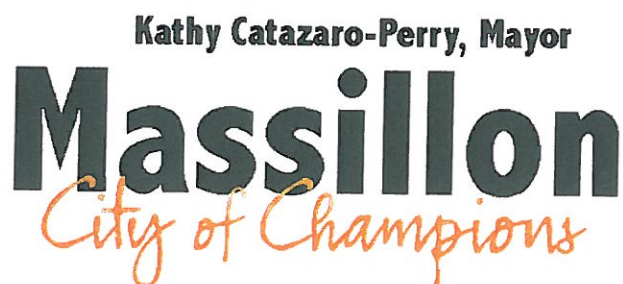


2013 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

[illegible]

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2013

[illegible]



February 15, 2013

The Honorable Mayor Kathy M. Catazaro-Perry
City of Massillon
Municipal Government Annex Administration Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Monthly Report for Civil Service Commission and Equal Employment Opportunity

Dear Mayor Catazaro-Perry:

The Civil Service Commission continues to prepare to administer a written examination and assessment center for police lieutenant in conjunction with Industrial Solutions, Inc. and the Ohio Association of Chiefs of Police, Inc. respectively. The collective costs associated with this promotional process are estimated to be \$5,605.00.

The Massillon City School District has requested that the Civil Service Commission extend the expired entry-level custodian position to May 10, 2013 and administer a new entry-level custodian examination in order to create a new certified eligibility list.

In the matter of Police Patrol Officer Thomas P. Rogers vs. City of Massillon in the Stark County Court of Common Pleas, Case No. 2012 CV 03938; Rogers' has, by and through his counsel, Attorney Craig T. Conley, Esquire, requested a two (2) week extension in which to file his brief.

In the matter of John Killian vs. City of Massillon, United States Equal Employment Opportunity Commission Charge # 22A – 2012 – 01315; the matter is still pending and there is nothing further to report since last month's monthly report to you.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger

Public Administration Consultant

THE CITY OF MASSILLON, OHIO

Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: February 8, 2013

From: Ted Herncane, Community Development Director

Subject: Monthly Report – January 2013

1. The City continued implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.
2. This month the CD Department completed work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 17 single family homes, and for the demolition of 39 vacant and dilapidated residential structures. The City has begun close-out procedures for the NSP grant and was complemented by the Ohio Development Services Agency, formally known as the Ohio Department of Development.
3. The CD Department began planning activities for the FY 2013 CDBG Program Year. Applications for CDBG funding were due January 31, 2013 and are currently being reviewed. HUD anticipates further cuts to the CDBG Program and has advised all grantees to assume an 8% decrease in CDBG funding for FY 2013. Assuming last year's grant amount of \$582,917, an 8% reduction in entitlement funding results in \$46,633.36 in additional cuts that will be made to the upcoming CDBG Program Year.
4. The CD Director attended the winter meeting of the Ohio Conference of Community Development on January 23, 2012. Topics included housing rehabilitation-related issues and Federal legislative panels, among others.
5. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers. There are currently five (7) full rehab housing projects at various stages of implementation.

Ted Herncane, CD Director

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Kathy Catazaro-Perry **DATE:** February 12, 2013
FROM: Keith A. Dylewski, P.E., P.S.
City Engineer
SUBJECT: Engineering Department Monthly Report for January 2013

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently seeking funding sources.

Bridge Inspections – Annual bridge inspections for 2012 have been completed and currently forwarding all required paperwork to ODOT.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 95% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA. It is anticipated that this project will be bid out in April of 2013.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC and received funding for 2013. Project will be bid out in May 2013.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. PTI permit was approved in July 2012. Project was awarded to RBS Construction that had a bid amount of \$31,151.00. Contractor began construction on November 27th. Currently compiling punch list items that will be completed in the Spring 2013.

WASTEWATER TREATMENT PLANT

WWTP Upgrade Project – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. Currently reviewing Request for Qualifications to select an engineering firm.

2013 Sludge Hauling – Preparing bid documents for a 3-year contract for removal and disposal of anaerobic digested sludge cake and liquids.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project submitted to OPWC for funding for 2013, was not approved, will seek alternate funding sources.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project – Project consisted of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. The contract was awarded to Superior Paving & Materials Inc. in the amount of \$542,105.18. Work began the week of September 17, 2012. Project is 100% complete. Will perform punch list items in the Spring of 2013.

Hankins Road Improvement Project – Currently beginning the survey work and preliminary design.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of Transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. ODOT bid the project in September with the Shelly Company being the apparent low bidder. Work will commence in the Spring of 2013.

Lincoln Way East (SR172) Catch Basin Replacement Project – In conjunction with ODOT resurfacing, this project will seek to repair drainage structures.

2012 Target Area Streets – Bid opening September 4, 2012. Bids were more than 10% over the project construction estimate and therefore the project will be re-bid in April 2013.

SR 241 & SR 172 Intersection Improvement Project – ME Companies will be performing a safety study which will enable the City to apply for safety funding through ODOT in the Spring of 2013 for improvements to this intersection.

Amherst Road & Lake Avenue Intersection Improvement Project – ME Companies will be performing a safety study which will enable the City to apply for safety funding through ODOT in the Spring of 2013 for improvements to this intersection.

Dominion Gas Line Projects – Currently replacing underground gas lines on the following streets; Amherst/State NE, Walnut/Johnson SE, Walnut/7th SW, Lincoln Way/18th NW, Wellman SE. Projects 90% completed. Work has been suspended for winter weather and will commence in Spring.

Lake Avenue Paving Project – Applying to the Stark County Municipal Road Fund for a grant. Project components will consist of the repaving of Lake Avenue between Wales Road (SR241) and Amherst Road; catch basin replacement; ADA curb ramps; manhole adjustment; and pavement markings.

2013 Target Area Streets – Preparing bid documents and evaluating streets for bidding in June 2013.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs Condominiums – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

Country View No. 6 – Preliminary plat approved by Planning Commission August 8, 2012.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012. An educational session was held November 14, 2012 at the Massillon Recreation Center at 9:00 a.m. regarding minimum control measure #6 from our SWMP. Currently compiling data to prepare the 2012 annual report.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013. Received funding through OPWC for the project that will be bid in May of 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Tuesday, March 05, 2013

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for January, 2013. I apologize for the late date at which this report comes, but the statistical data has been delayed due to the change over from the State EMS database as well as our change from Firehouse reporting software from computer-based to web-based. The process is slow but ongoing and should be resolved within the next week. A complete report of statistical items will follow with the February report.

The department responded to a total of 407 alarms during the month. This averages to 13.1 alarms per day. There were no injuries due to fire.

On the 2nd of the month, I attended the LOGIC Board meeting.

On the 16th of the month, I attended the planning sessions for the upcoming Rapid Intervention Team (RIT) training. I also attended a meeting to continue planning the power point presentation for first responder awareness of High Pressure Well situation.

On the 17th of the month, the department attended ALICE training which directs response to Active Shooters in the schools. The department participated in a trauma drill at Affinity Medical Center.

On the 23rd of the month, I attended the quarterly LEPC meeting.

On the 24th on the month, I went to Muncy, Pennsylvania with LEPC Director McDonald to learn about Boots and Coots which is a high-pressure well control specialist company.

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

On the 29th of the month, the High Pressure Drilling awareness program was presented to the Navarre Fire Department.

On the 30th of the month, the Mayor and I attended the Oil/Gas Symposium at the Canton Civic Center.

Much of January was spent preparing for the upcoming Rapid Intervention Training program that is to take place at the Canton Township Fire Department training center. This training will give firefighters an acute understanding of their airpack system and technology, methods for firefighter safety procedures in terms of self rescue, and techniques for developing a response to a firefighter mayday.

The High Pressure Drilling awareness presentation that Don McDonald (LEPC) and I have been working on for several months is finally ready to be made available to police, fire and EMS agencies. This presentation discusses the science of high pressure drilling including the hydraulic fracturing process during construction, an overview of the kinds of emergency situations that can be encountered during the construction and drilling phases of operation, and also how to preplan and/or prepare for a well control event that could impact safety for the Stark County community in general.

SAFER Act grant funding will be depleted in 21 months. The Fire Department has secured additional funding for an additional 12 months for those who are veterans (3) which is approximately \$260,000 additional dollars.

Respectfully submitted,



Tom Burgasser,
Fire Chief

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF JANUARY, 2013

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	0
Deaths: Resident .. 36 ... Non-Resident .. 37.. Total:	73	73
Certified B/D copies issued	384	384
Burial Permits	82	82
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	10	10
Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u>) Total: ...	1	1
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	30	30
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	0	0
Consultations	1	1
Plan Reviews made	2	2
Food Complaints received	2	2
<u>Nuisance Control</u>		
Residential complaints	18	18
Commercial complaints	2	2
Inspections	24	24
Consultations	4	4
Orders issued	17	17
Orders in compliance	16	16
Smoking Complaints	2	2
Smoking Investigations	2	2
<u>Environmental Inspection Services</u>		
Swimming Pool Inspections	5	5
Swimming Pool Complaints	0	0
Mobile Home Park Inspections	1	1
Mobile Home Park Complaints	1	1
School Environment Inspections	6	6
Supervised Community Clean-ups	1	1
<u>Compliance Actions</u>		
Legal Action	1	1
<u>Mosquito Control</u>		
Mosquito Investigations	0	0
Larvacide Drops	0	0
Biomist Spraying	0	0

**NURSING DIVISION REPORT
JANUARY 2013**

WIC CLINICS:

Initial Certification	47
Re-certifications	98
Individual Mid-cert	17
Nutrition Education	104
Caseload	860

IMMUNIZATION CLINICS:

Patients seen	111
Immunizations Administered	230

TB TESTING CLINIC:

TB Tests Administered	9
Positive Reactors referred for X-ray	0

COMMUNITY NURSING:

	2013	<u>Year to Date</u>
Lions Club Applications	4	4
BCMh Referrals	0	0
Help Me Grow Referrals	0	0
BCMh Home Visits	0	0
Lead Investigations	0	0
Lice Checks	0	0

Parochial School Visits: 0

Field Visits: 425

Auxiliary Visits: 12

Continuing Education:

Diana Martin RN, BSN

MMWR Recommendations on Immunizations (3 CNE)

Epidemiology and Prevention of Vaccine Preventable Diseases Modules 5- 11 (7.9 CNE)

MISCELLANEOUS: Directly Observed Therapy (DOT) resumed for TB patient

MEETINGS: D. Hagi attended the quarterly BCMH meeting with Erica Horner RN, Field Nurse Consultant for Stark County.

Diana Martin, RN, BSN
Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – January 2013
DATE: February 19, 2013

Income Tax collections for the month of January 2013 of \$1,162,687.45 were up 66% (\$574,797.51) as compared to January 2012. As noted in the December report, there was a \$600k deposit on the last day of 2011, of which it appears that the parallel large dollar late-month deposit was received in January this time around. As an apples-to-apples basis of comparison, if we look at the last-three-months tax collections moving average (2013 vs 2012) the percentage increase is 12.6%. This represents a more realistic look at the trend of tax collections volume. Income tax revenue receipts encompass both, the General Fund and Parks and Recreation dollars.

The year-to-date total matches the monthly total since it is the first month of the year. Income tax receipts on an L-T-M (last-twelve-months) basis covering the period of February 2012 through January 2013 increased \$91,694 per month, from \$1,153,714 to \$1,245,408, or +7.95%. That amount equals an increase of \$1.1 million annualized and it is a comparison of Feb 2011 thru Jan 2012 to Feb 2012 to January 2013. The *last-twelve-months* calculation is a meaningful indicator as it tracks the trend of income tax revenue over a pertinent time period.

As a repeat additional note to this month's report, please remain informed that there is a significant-dollar 2011 corporate tax refund in continuing audit status.

Attached please find the following:

- Income Tax Revenue On A Moving Average Basis Chart
- Daily Deposits Recap Report
- 2013 Month-by-Month General Fund and Parks & Rec Income Tax Report

Kenneth Koher
Tax Administrator
February 19, 2013

cc: J. Johnson
Finance Committee
J. Rothlisberger
J. Ferrero
D. Nist
L. St. Jean

INCOME TAX REVENUE SPLIT BETWEEN GENERAL FUND AND PARKS REC

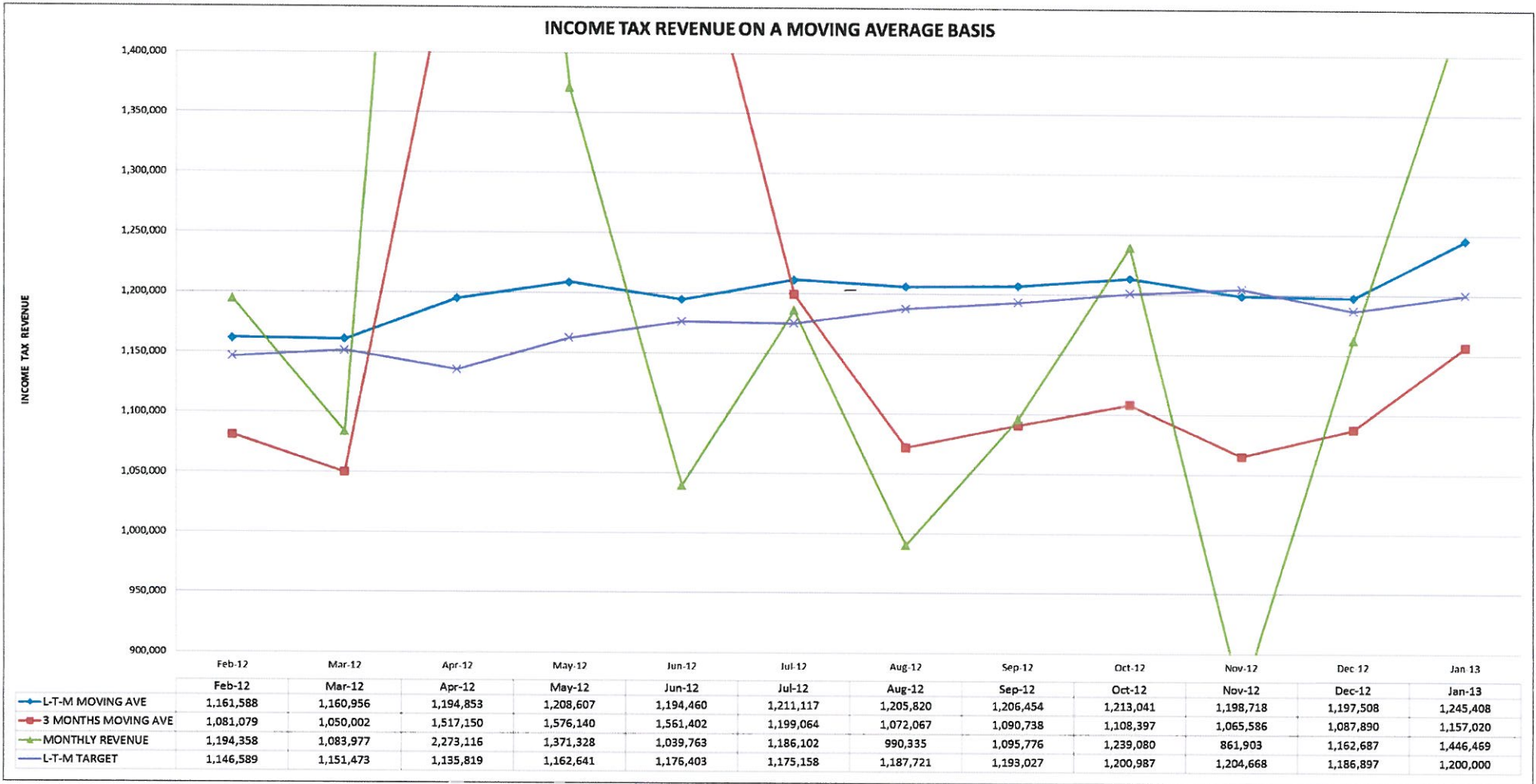
2013	GEN'L FUND	GEN'L CAP IMP	PARKS OP	PARKS DEBT	PARKS C I	MONTHLY TOTAL	Y T D TOTAL
JANUARY	\$1,181,282.95	\$24,107.82	\$102,458.22	\$136,209.16	\$2,410.78	\$1,446,468.93	\$1,446,468.93
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,468.93
YTD TOTALS	\$1,181,282.95	\$24,107.82	\$102,458.22	\$136,209.16	\$2,410.78	\$1,446,468.93	

DAILY INCOME TAX DEPOSIT REPORT

DATE	2013 DEPOSITS	2012 DEPOSITS	PLUS/MINUS	MONTHLY ACCUM
01/02/13	44,805.16	0.00	44,805.16	44,805.16
01/03/13	511,171.32	2,666.88	508,504.44	553,309.60
01/04/13	14,197.34	18,397.78	(4,200.44)	549,109.16
01/07/13	22,503.70	7,236.85	15,266.85	564,376.01
01/08/13	38,838.55	16,995.54	21,843.01	586,219.02
01/09/13	6,809.46	25,667.68	(18,858.22)	567,360.80
01/10/13	12,769.11	11,896.56	872.55	568,233.35
01/11/13	25,623.48	55,227.88	(29,604.40)	538,628.95
01/14/13	89,375.76	25,598.82	63,776.94	602,405.89
01/15/13	34,085.40	20,156.48	13,928.92	616,334.81
01/16/13	127,258.53	97,009.63	30,248.90	646,583.71
01/17/13	28,817.34	39,532.69	(10,715.35)	635,868.36
01/18/13	28,617.82	23,572.25	5,045.57	640,913.93
01/22/13	24,883.26	27,838.39	(2,955.13)	637,958.80
01/23/13	63,073.09	56,965.12	6,107.97	644,066.77
01/24/13	37,338.63	25,705.84	11,632.79	655,699.56
01/25/13	16,097.32	51,312.73	(35,215.41)	620,484.15
01/28/13	107,735.22	16,340.61	91,394.61	711,878.76
01/29/13	83,710.99	94,554.37	(10,843.38)	701,035.38
01/30/13	62,679.02	180,458.88	(117,779.86)	583,255.52
01/31/13	66,078.42	74,536.43	(8,458.01)	574,797.51
Monthly Total	1,446,468.92	871,671.41	574,797.51	

MONTHLY INCOME TAX REVENUE REPORT

2012	2013 TAX REVENUE	2012 TAX REVENUE	PLUS/MINUS	MONTHLY CHANGE %	Y-T-D % CHANGE	ACCUM 2013 REVENUE	ACCUM 2012 REVENUE
JANUARY	1,446,468.92	871,671.41	574,797.51	65.94%	65.94%	1,446,468.92	871,671.41
FEBRUARY	0.00	1,194,358.44					
MARCH	0.00	1,083,977.24					
APRIL	0.00	2,273,115.76					
MAY	0.00	1,371,327.81					
JUNE	0.00	1,039,763.26					
JULY	0.00	1,186,102.26					
AUGUST	0.00	990,334.91					
SEPTEMBER	0.00	1,095,776.24					
OCTOBER	0.00	1,239,080.24					
NOVEMBER	0.00	861,902.70					
DECEMBER	0.00	1,162,687.45					
YTD TOTALS	\$1,446,468.92	\$14,370,097.72					



**MONTHLY REPORT – January 2013**

Please accept the following monthly report as well as the attached reports from the Parks, Recreation, Golf Course, and Senior Center Divisions.

RECREATION CENTER OPERATIONS

We are starting the year out on a positive stride. Membership purchases for January were at 1257. This marks the highest number of memberships sold in January since we have opened the recreation center. The number of visits to the recreation center were at 20,454. We have been working on some repairs to the fitness equipment to keep up with the very high demand for this time of year.

PARK MAINTENANCE

Work is ongoing trying to make repairs on mowing equipment and vehicles in the park maintenance fleet. We have had a few snow occurrences through January. Park department crews have been responsible for Duncan Plaza and the Rec Center sidewalks. The City's Street Department has been taking care plowing and salting the Rec Center parking lot.

MEETINGS/SPECIAL EVENT VISITS

Listed below are highlights of monthly meetings/special events that I participated in during the month of January.

- City Council Meetings – 1
- Division Head Meeting – 2
- Department Head Meeting – 2

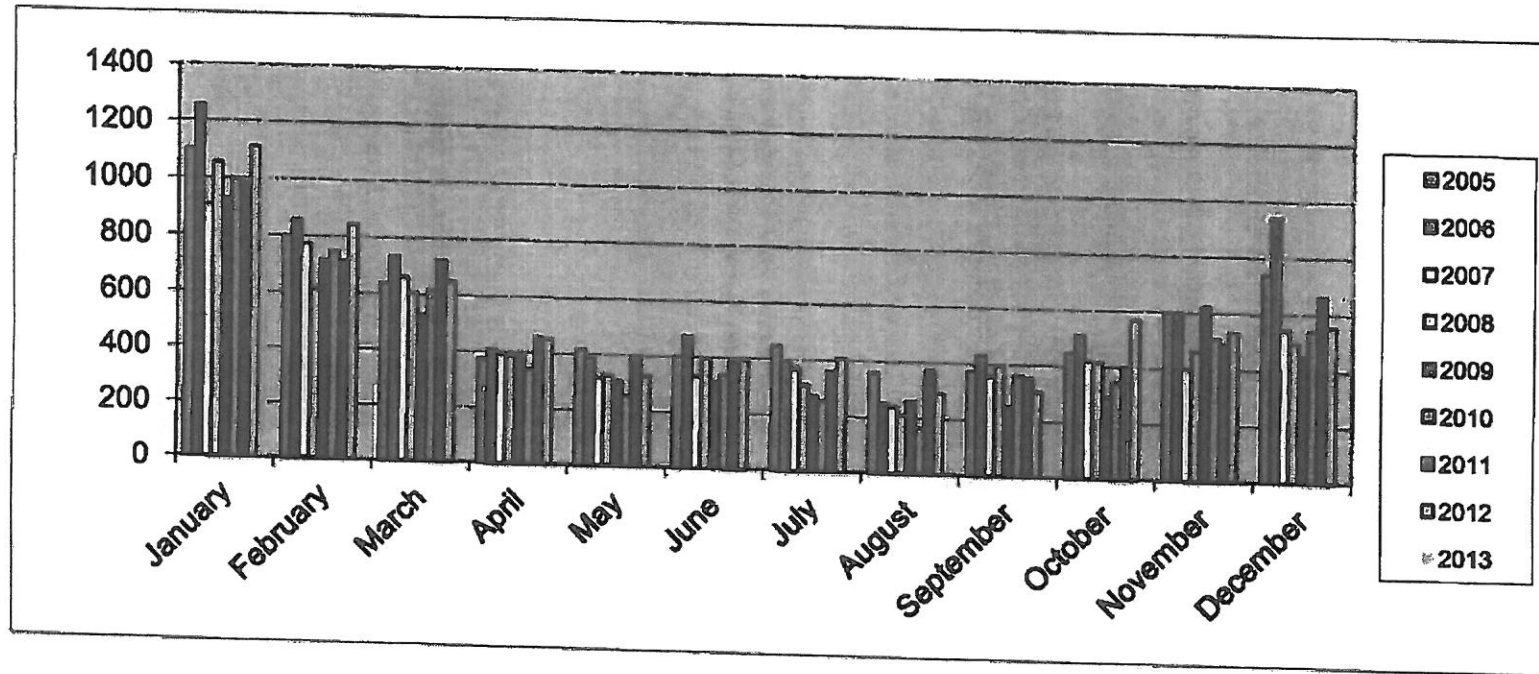
Respectfully Submitted,

Douglas Nist
Interim Director of Parks and Recreation

Prepared: February 6, 2013

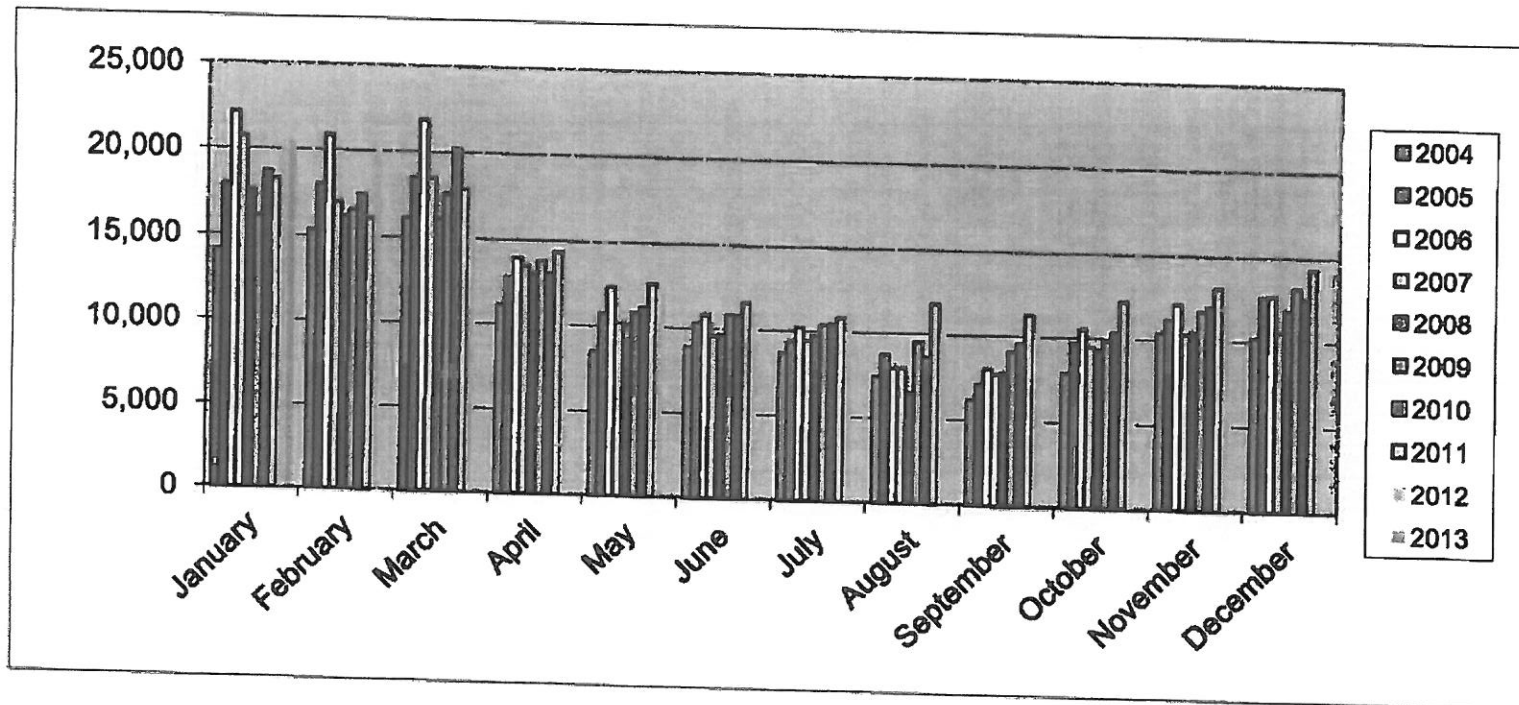
Number of Memberships Sold by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	630	821	1101	1255	908	1052	932	999	987	1110	1257
February	102	405	521	799	857	773	616	715	748	714	843	
March	1024	278	380	639	733	660	605	529	617	723	650	
April	221	161	201	376	409	392	387	397	342	457	451	
May	84	146	224	416	386	315	324	305	254	400	325	
June	535	196	417	400	474	331	393	311	337	385	392	
July	303	208	348	446	393	364	309	270	253	360	406	
August	208	169	203	358	249	239	209	260	165	372	289	
September	219	214	323	374	432	355	394	250	361	353	303	
October	204	211	357	447	510	421	416	293	343	401	569	
November	249	219	451	599	598	401	463	622	510	488	531	
December	353	324	588	738	942	545	497	455	542	664	555	
Totals	3502	3161	4834	6693	7238	5704	5665	5339	5471	6304	6424	



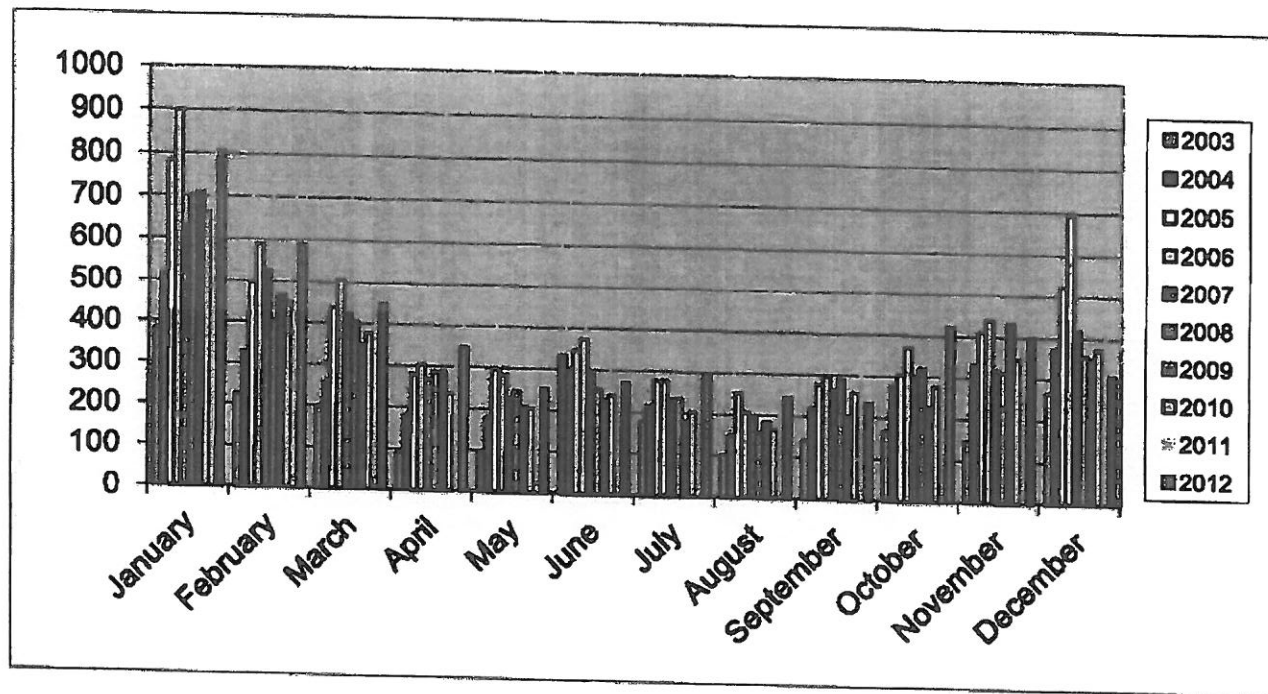
Membership Usage by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	14,220	14,136	17,927	22,141	20,732	17,604	16,136	18,712	18,288	20,572	20,454
February	0	13,624	15,344	17,998	20,877	17,007	16,204	16,566	17,466	16,085	20,484	
March	0	14,155	16,183	18,492	21,846	18,427	16,165	17,593	20,210	17,899	18,226	
April	0	10,811	11,159	12,792	13,933	13,474	13,057	13,793	13,059	14,362	13,982	
May	0	8,870	8,500	10,780	12,368	10,229	10,182	10,883	11,193	12,582	12,341	
June	4,588	8,411	8,917	10,335	10,825	9,533	9,651	10,861	10,822	11,603	11,924	
July	6,698	8,235	8,671	9,358	10,169	9,432	9,745	10,385	10,439	10,826	12,938	
August	5,595	7,079	7,477	8,740	7,968	7,937	6,525	9,499	8,616	11,819	10,315	
September	5,416	6,584	6,233	7,143	8,042	7,718	7,821	9,079	9,592	11,262	10,279	
October	6,208	7,218	7,882	9,656	10,487	9,456	9,293	9,865	10,357	12,225	12,954	
November	7,085	7,985	10,393	11,177	12,121	10,348	10,425	11,722	11,994	13,080	13,796	
December	7,353	8,021	10,187	12,637	12,701	10,559	11,888	13,189	12,542	14,316	13,177	
Totals	42,943	115,213	125,082	147,035	163,478	144,852	138,560	149,571	155,002	164,347	170,988	



Membership Packages Sold by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	380	515	782	899	630	701	710	662	706	805	875
February	95	225	329	497	588	525	405	465	450	423	589	
March	706	196	255	438	507	422	404	349	377	484	450	
April	138	90	179	281	303	268	288	287	235	385	348	
May	51	98	179	298	283	226	243	207	203	292	253	
June	258	333	299	346	373	297	254	228	239	296	272	
July	185	179	215	278	278	233	235	182	203	283	298	
August	122	102	149	252	205	197	159	185	165	277	244	
September	131	141	220	277	295	266	291	202	259	302	234	
October	145	168	276	304	370	300	320	228	277	315	422	
November	150	149	333	410	441	319	314	432	346	369	400	
December	211	267	372	523	692	418	356	351	373	439	309	
Totals	2192	2328	3321	4686	5234	4101	3970	3826	3789	4571	4624	



Revenue Report

AS OF: 07/01/2013

PERIOD: 2013

STARTING ACCOUNT: 1234210-1190

ENDING ACCOUNT: 1234510-1550

1234 14211.75 14211.75 14211.75 14211.75 14211.75

ACCOUNT NO	ACCOUNT DESCRIPTION	AMOUNT RECEIVED	AMOUNT PAID	AMOUNT TRANSFERRED	TOTAL RECEIVED	TOTAL PAID
210	INCOME TAX S.I.					
1234-210-1-1190	CITY INCOME TAX	35410.00	10000.00	10000.00	25410.00	10000.00
TOTAL 11	LOCAL TAXES	35410.00	10000.00	10000.00	25410.00	10000.00
TOTAL 210	INCOME TAX S.I.	35410.00	10000.00	10000.00	25410.00	10000.00
TOTAL 2	GRANTEE	35410.00	10000.00	10000.00	25410.00	10000.00
450	SERVICES CONTRACTS OPERATING					
1234-450-1-1430	LEGAL GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL 14	GRANTS/CONTRACTS REIMBURSE	0.00	0.00	0.00	0.00	0.00
1234-450-1-1530	OTHER REVENUE	5000.00	5000.00	5000.00	10000.00	5000.00
TOTAL 15	OTHER REV	5000.00	5000.00	5000.00	10000.00	5000.00
TOTAL 450	STANDARD CITIZENS OPERATING	5000.00	5000.00	5000.00	10000.00	5000.00
TOTAL 4	PUBLIC WORKS	5000.00	5000.00	5000.00	10000.00	5000.00
505	PARK UTIL.					
1234-505-1-1410	FED GRANT-REVENUE ON	0.00	0.00	0.00	0.00	0.00
1234-505-1-1430	LOCAL GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL 14	GRANTS/CONTRACTS REIMBURSE	0.00	0.00	0.00	0.00	0.00
1234-505-1-1500	WATER APPROPRIATION FEE	0.00	0.00	0.00	0.00	0.00
1234-505-1-1501	FIRE SERVICES	0.00	0.00	0.00	0.00	0.00
1234-505-1-1502	FIRE GRANT SERVICES	0.00	0.00	0.00	0.00	0.00
TOTAL 15	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
1234-505-1-1671	FIREGRS	10000.00	10000.00	10000.00	10000.00	10000.00
TOTAL 16	LIQUOR/PERMITS/INSUR	10000.00	10000.00	10000.00	10000.00	10000.00
1234-505-1-1821	ROYALTIES	0.00	0.00	0.00	0.00	0.00
1234-505-1-1825	RETURN ON ADVANCE	0.00	0.00	0.00	0.00	0.00
1234-505-1-1890	OTHER REVENUE	5000.00	5000.00	5000.00	10000.00	5000.00
TOTAL 18	OTHER REV	5000.00	5000.00	5000.00	10000.00	5000.00
TOTAL 505	PARK UTIL.	5000.00	5000.00	5000.00	10000.00	5000.00
510	RECREATION UTIL.					
1234-510-1-1650	STATE GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL 14	GRANTS/CONTRACTS REIMBURSE	0.00	0.00	0.00	0.00	0.00
1234-510-1-1510	WATER FEE	0.00	0.00	0.00	0.00	0.00
1234-510-1-1530	FIRE	5000.00	5000.00	5000.00	10000.00	5000.00

PERMITS

2013/02/04

2013/02/04

STARTING ACCOUNT: 1234567890

2013/02/04

ACCOUNT NO	ACCOUNT DESCRIPTION	EXPECTED REVENUE	ACTUAL REVENUE	PERCENTAGE	UNPAID BALANCE	PERCENTAGE
1234-510-4-1531	PERM - TELEVISION CPM	10000.00	10000.00	100.00	0.00	0.00
TOTAL 15	CHARGES FOR SERVICES	10000.00	10000.00	100.00	0.00	0.00
1234-510-4-1672	PERMITS ON FILE	10000.00	10000.00	100.00	0.00	0.00
TOTAL 14	PERMITS ON FILE	10000.00	10000.00	100.00	0.00	0.00
1234-510-4-1890	PERM	10000.00	10000.00	100.00	0.00	0.00
1234-510-4-1890	PERM	10000.00	10000.00	100.00	0.00	0.00
TOTAL 18	OTHER PERM	10000.00	10000.00	100.00	0.00	0.00
TOTAL 510	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
515	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
1234-515-4-1410	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
1234-515-4-1411	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
1234-515-4-1420	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
TOTAL 14	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
TOTAL 515	PERMITS DEPT.	10000.00	10000.00	100.00	0.00	0.00
TOTAL 5	PERMITS	10000.00	10000.00	100.00	0.00	0.00
920	PERMITS	10000.00	10000.00	100.00	0.00	0.00
1234-920-4-1570	PERMITS	10000.00	10000.00	100.00	0.00	0.00
TOTAL 15	CHARGES FOR SERVICES	10000.00	10000.00	100.00	0.00	0.00
1234-920-4-1890	PERMITS	10000.00	10000.00	100.00	0.00	0.00
1234-920-4-1891	PERMITS	10000.00	10000.00	100.00	0.00	0.00
1234-920-4-1892	PERMITS	10000.00	10000.00	100.00	0.00	0.00
1234-920-4-1893	PERMITS	10000.00	10000.00	100.00	0.00	0.00
TOTAL 12	OTHER PERM	10000.00	10000.00	100.00	0.00	0.00
TOTAL 920	PERMITS	10000.00	10000.00	100.00	0.00	0.00
TOTAL 9	PERMITS	10000.00	10000.00	100.00	0.00	0.00
TOTAL 1234	PERMITS	10000.00	10000.00	100.00	0.00	0.00
TOTAL 1234	PERMITS	10000.00	10000.00	100.00	0.00	0.00

CITY OF MASSILLON
INCOME TAX REVENUE
(THIS INCLUDES PARK AND REC)
OBJECT CODE 1180

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2001	1,023,020.57	2,079,427.81	2,923,870.00	4,182,712.92	5,684,605.00	6,384,418.00	7,530,489.95	8,479,989.70	9,237,726.00	10,345,362.19	11,136,322.82	12,192,449.70
2002	989,746.00	1,909,880.88	2,744,840.00	4,384,976.00	5,814,480.42	6,405,840.08	7,519,162.00	8,685,784.40	9,507,576.00	10,617,090.00	11,488,387.00	12,565,961.83
2003	855,553.25	1,973,922.07	2,929,294.49	4,311,716.84	5,581,810.61	6,411,216.81	7,477,028.53	8,362,425.50	9,231,628.58	10,194,500.36	11,017,822.28	12,014,344.18
2004	862,816.53	1,841,883.46	2,911,800.92	4,174,443.13	5,504,788.31	6,377,534.48	7,216,106.84	8,233,045.01	9,004,836.17	9,897,869.08	10,691,808.29	11,910,821.83
2005	950,787.66	1,900,448.92	3,139,468.84	4,777,591.96	5,984,388.42	6,939,800.18	7,769,317.81	8,152,824.81	8,887,408.58	10,840,825.48	11,885,687.90	12,660,636.84
2006	1,129,581.65	2,204,344.37	3,184,562.87	4,678,448.26	6,017,738.18	6,841,941.25	7,984,245.22	9,072,604.93	9,913,708.72	11,020,808.40	11,984,286.26	13,038,964.11
2007	1,128,090.31	2,205,661.88	3,194,291.88	5,058,380.48	6,213,858.95	7,034,481.13	8,060,583.03	9,244,861.46	10,011,584.83	11,344,086.70	12,139,828.99	13,138,924.89
2008	876,732.05	2,197,511.54	3,304,283.28	5,156,157.50	6,144,814.72	7,089,021.21	8,224,146.31	9,115,080.17	10,123,847.80	11,311,367.53	12,201,525.40	13,362,258.95
2009	979,189.51	2,327,012.21	3,440,710.84	5,165,833.26	6,233,143.24	7,289,528.61	8,334,074.32	9,244,868.28	10,186,787.28	11,208,212.00	12,067,217.93	13,523,468.50
2010	591,622.86	1,832,908.90	2,882,021.00	4,773,450.38	5,822,827.76	6,943,740.18	7,971,820.20	8,848,924.26	9,819,722.87	10,843,438.88	11,831,891.04	13,322,773.01
2011	933,448.04	2,034,224.26	3,124,888.57	4,842,747.78	6,187,816.12	7,407,334.82	8,324,180.99	9,447,188.18	10,658,388.89	11,688,878.64	12,728,220.00	13,876,392.76
2012	775,128.98	1,980,718.18	3,082,623.88	4,991,383.01	6,724,480.39	7,764,283.82	8,880,398.78	9,840,718.18	11,035,828.78	12,289,163.80	13,137,386.83	14,196,888.80
2013	1,491,363.71											
2002/2001	-5.21%	-8.15%	-6.13%	4.84%	-1.26%	0.34%	-0.15%	2.43%	2.82%	2.63%	2.98%	3.06%
2003/2002	-11.78%	3.33%	8.51%	-1.67%	1.40%	0.08%	-0.58%	-3.72%	-2.90%	-3.98%	-3.93%	-4.39%
2004/2003	0.85%	-6.67%	-0.40%	-3.18%	-1.58%	-0.53%	-3.49%	-1.55%	-2.46%	-2.91%	-0.24%	-0.88%
2005/2004	10.19%	3.16%	7.83%	14.45%	8.80%	8.81%	7.87%	11.17%	9.81%	10.54%	8.13%	6.29%
2006/2005	18.81%	16.88%	0.80%	-2.12%	0.39%	-1.41%	2.90%	-0.88%	0.16%	0.73%	0.83%	2.99%
2007/2006	-0.13%	0.06%	0.84%	8.17%	3.26%	2.81%	1.19%	1.80%	0.99%	2.93%	1.80%	0.77%
2008/2007	-13.24%	-4.46%	3.44%	1.93%	-1.11%	0.92%	1.68%	-1.40%	1.12%	-0.26%	0.61%	1.70%
2009/2008	0.05%	10.42%	4.13%	0.18%	1.44%	2.82%	1.34%	1.42%	0.71%	-0.81%	-0.94%	1.21%
2010/2009	-39.58%	-21.23%	-16.24%	-7.80%	-8.58%	-4.87%	-4.35%	-4.30%	-3.68%	-3.25%	-1.29%	-1.48%
2011/2010	57.78%	10.98%	8.43%	1.48%	8.43%	6.68%	4.42%	6.79%	7.28%	7.62%	8.88%	4.91%
2012/2011	-16.86%	-2.83%	-1.99%	3.07%	8.50%	4.82%	7.62%	6.22%	4.78%	8.23%	3.21%	1.58%
2013/2012	82.40%											

	PARK AND REC TAX REVENUE	GENERAL/C.I. TAX REVENUE	TOTAL
	1.8 100%	0.3 16.88%	1.8 83.334%
2001	\$ 3,031,898.87	\$ 10,160,468.03	\$ 12,192,449.70
2002	\$ 2,084,243.20	\$ 10,471,718.83	\$ 12,555,961.83
2004	\$ 1,985,087.87	\$ 9,826,784.20	\$ 11,810,821.83
2006	\$ 2,173,073.76	\$ 10,865,890.36	\$ 13,038,884.11
2007	\$ 2,189,733.32	\$ 10,848,181.87	\$ 13,138,924.89
2008	\$ 2,228,964.24	\$ 11,136,305.71	\$ 13,362,289.95
2009	\$ 2,254,880.82	\$ 11,268,807.88	\$ 13,523,468.50
2010	\$ 2,220,373.36	\$ 11,102,388.88	\$ 13,322,773.01
2011	\$ 2,329,308.82	\$ 11,847,087.13	\$ 13,976,382.78
2012	\$ 2,389,088.83	\$ 11,830,801.97	\$ 14,195,888.80
2013	\$ 248,880.88	\$ 1,242,813.03	\$ 1,491,363.71

**CITY OF MASSILLON
RECREATION CENTER FEES
1234.510,4.1531**

YTD	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2002	0.00	7,562.25	58,355.44	94,975.44	104,740.95	144,297.66	175,801.39	200,788.39	222,898.97	247,840.62	272,178.16	322,030.50
2003	59,736.05	109,871.85	155,888.98	186,080.92	211,663.87	272,420.95	304,914.28	333,474.41	368,764.41	386,012.95	413,821.07	486,146.02
2004	87,585.51	120,770.82	167,402.35	195,845.17	222,788.08	265,083.88	302,174.23	330,585.51	369,501.10	391,078.37	427,951.20	481,985.50
2005	71,743.06	139,433.93	200,282.95	233,988.54	268,128.98	305,642.48	338,655.50	378,293.20	407,413.22	438,028.59	466,495.17	549,583.08
2006	82,203.34	148,021.06	211,545.58	250,865.41	289,138.14	330,919.89	370,357.34	403,165.80	436,810.12	474,887.07	523,606.35	588,378.75
2007	82,413.92	146,970.97	208,101.59	258,144.22	287,931.38	334,572.51	370,640.88	402,884.08	434,519.25	474,044.69	515,992.13	573,369.83
2008	75,230.28	132,780.82	195,913.35	236,961.42	268,551.16	308,234.59	347,386.44	373,831.80	408,175.87	443,585.81	477,415.08	529,063.12
2009	82,127.38	149,828.47	210,379.38	259,221.69	292,282.34	340,832.31	380,483.81	418,601.59	445,145.84	474,842.62	536,913.38	592,818.09
2010	78,914.85	151,176.71	218,335.65	269,369.66	302,550.12	356,003.28	397,889.70	429,016.05	459,028.55	489,817.15	542,181.80	601,802.55
2011	85,134.10	160,227.28	219,721.82	269,862.83	316,188.04	362,741.80	408,900.28	447,100.47	483,555.88	523,554.84	572,664.81	642,603.34
2012	86,771.63	167,288.96	240,748.18	293,663.04	339,739.67	389,420.99	437,986.81	478,804.27	508,410.88	558,783.68	614,317.54	683,701.36
2013	88,563.47											
2003/2002	#DIV/0!	1353.00%	187.00%	98.00%	102.00%	89.00%	73.00%	66.00%	60.00%	56.00%	52.00%	45.00%
2004/2003	13.00%	10.00%	7.00%	5.00%	5.00%	-3.00%	-1.00%	-1.00%	-1.00%	-1.00%	-1.00%	-1.00%
2005/2004	6.00%	15.00%	20.00%	19.00%	21.00%	15.00%	12.07%	13.83%	13.33%	12.01%	13.76%	14.02%
2006/2005	14.58%	6.16%	5.62%	7.23%	7.43%	8.27%	9.36%	7.15%	6.97%	8.41%	7.63%	7.09%
2007/2006	0.26%	-0.71%	-2.57%	2.89%	-0.42%	1.10%	0.08%	-0.07%	-0.30%	-0.18%	-1.45%	-2.55%
2008/2007	-7.50%	-9.87%	-4.94%	-8.21%	-8.73%	-7.87%	-6.27%	-7.21%	-6.08%	-6.43%	-7.48%	-7.73%
2009/2008	7.74%	12.71%	7.38%	9.39%	8.84%	10.51%	9.53%	12.08%	9.08%	7.00%	12.48%	12.05%
2010/2009	-3.91%	1.03%	3.78%	2.76%	3.51%	4.81%	4.52%	2.41%	3.12%	3.15%	0.96%	1.52%
2011/2010	7.89%	-0.83%	0.83%	1.31%	4.61%	1.89%	2.24%	4.22%	5.34%	8.93%	5.62%	6.76%
2012/2011	1.92%	11.34%	8.87%	8.89%	7.45%	7.08%	7.71%	7.09%	5.14%	6.15%	7.27%	8.41%
2013/2012	13.58%											
MTD	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2002	0.00	7,562.25	50,793.19	36,920.00	9,765.51	39,528.71	31,633.73	24,867.00	22,130.68	24,841.85	24,337.54	49,852.34
2003	59,736.05	50,135.60	48,017.31	32,171.88	23,902.95	60,757.08	32,493.31	28,560.15	23,290.00	29,248.54	27,607.77	52,524.95
2004	87,585.51	53,185.11	46,631.71	29,242.84	26,142.89	42,295.80	37,090.37	28,411.28	25,815.59	31,575.27	36,574.83	54,334.30
2005	71,743.06	67,690.87	60,849.02	33,875.59	35,171.44	38,512.50	33,013.02	37,637.70	31,120.02	30,816.37	48,486.58	63,087.81
2006	82,203.34	65,817.72	63,524.62	38,339.83	38,252.73	41,781.55	39,437.65	32,838.28	32,614.82	39,078.95	48,719.28	64,772.40
2007	82,413.92	64,557.05	59,130.82	52,042.63	29,787.14	48,641.15	39,088.37	32,253.20	31,625.17	39,525.44	47,947.44	57,377.40
2008	75,230.28	56,530.83	53,152.83	41,048.07	31,599.73	39,683.44	39,154.85	28,442.48	34,344.07	35,409.84	33,829.47	51,848.04
2009	82,127.38	67,502.08	60,749.91	48,842.31	33,080.65	48,349.97	39,851.80	38,417.78	26,244.05	29,496.98	62,270.78	56,904.71
2010	78,914.85	72,262.08	67,158.94	49,031.01	36,183.48	63,453.16	41,686.42	31,326.36	30,012.49	30,588.60	52,584.65	59,620.75
2011	85,134.10	66,093.15	68,484.37	60,141.31	46,328.11	46,683.88	43,858.38	40,500.18	36,455.49	39,898.88	49,108.96	69,835.54
2012	86,771.63	80,487.33	73,489.23	63,114.85	45,878.63	48,681.32	49,844.82	40,638.48	29,606.62	47,342.67	68,563.98	69,383.81
2013	88,563.47											
2003/2002	#DIV/0!	563.00%	-9.00%	-12.00%	142.00%	54.00%	3.00%	15.00%	5.00%	17.00%	13.00%	5.00%
2004/2003	13.00%	8.00%	1.00%	-9.00%	11.00%	-30.00%	14.00%	-1.00%	24.00%	8.00%	32.00%	3.00%
2005/2004	6.00%	27.00%	30.00%	15.00%	10.76%	-30.39%	14.15%	-0.52%	24.15%	7.96%	32.48%	3.44%
2006/2005	14.58%	-2.77%	4.40%	18.82%	8.78%	14.43%	19.48%	-12.75%	4.80%	27.54%	0.52%	2.87%
2007/2006	0.26%	-1.92%	-6.92%	32.29%	-22.13%	11.63%	-8.54%	-1.78%	-3.03%	1.15%	-13.90%	-11.42%
2008/2007	-7.50%	-12.43%	9.80%	-21.13%	6.05%	-14.82%	8.56%	-18.02%	8.80%	-10.41%	-19.35%	-9.89%
2009/2008	7.74%	19.41%	-3.80%	19.99%	4.68%	21.84%	1.78%	45.29%	-23.58%	-18.70%	84.07%	8.24%
2010/2009	-3.91%	7.05%	10.55%	-1.66%	9.45%	10.55%	4.60%	-18.48%	14.36%	3.70%	-15.59%	6.65%
2011/2010	7.89%	-9.92%	3.48%	4.39%	28.03%	-12.91%	5.21%	29.28%	21.47%	30.78%	-8.87%	17.14%
2012/2011	1.92%	23.66%	5.75%	8.93%	-0.97%	4.87%	12.97%	0.84%	-18.79%	18.39%	19.26%	-0.88%
2013/2012	13.58%											

LEGENDS FEES

[illegible]

**MASSILLON SENIOR CENTER
NOVEMBER 2012**

Volunteer Banquet held on November 1st, rescheduled from October 30th due to the Storm Sandy. 72 people attended at Otterbein United Methodist Church. Swiss steak, baked chicken, mashed potatoes, green beans, homemade applesauce and pies served family style were enjoyed by all.

Chorus finished their year with concerts at Brewster-Parke and Canton Christian Home. They sang 14 separate times from April to November for nursing homes and senior audiences.

The Center is decorated for Christmas with three trees, numerous wreaths and bows and a lot good cheer for the holidays. The Senior van participated in the Holiday parade on November 19th.

Lap robes and afghans are being sent to nursing homes, hospice and the VA hospitals for Christmas.

The craft class sewed goody bags for hospice and is in the process of preparing sacks for the Chorus's Christmas in January for Meals on Wheels shut ins.

Humana held several seminars here for senior supplemental insurance, Boy Scouts held a meeting here, and a Bible study group has been meeting here each Sunday for several months.

The Senior Center is a very busy place.

Volunteer Hours for October 1505.5
Volunteer Hours for November 1058.5

NANCY

Attended 2 SARTA board meetings.

**MASSILLON SENIOR CENTER
JANUARY 2013**

All regularly scheduled programs held.

Volunteers took down Christmas.

Chorus volunteers made 145 Christmas in January gift bags for Meals on Wheels shut ins and began rehearsal for this years musical programs.

Massillon Public Library held a program on Ohio Bigfoot here with 134 people present. The MPL Core Band started their new year with the 4th Tuesday monthly concert. The will have a monthly program now through October.

Craft class has been making Valentines for Vets each Tuesday.

The Regional Planning Commission held a meeting here concerning the bike trails throughout the County with 20 persons attending.

929 persons attended planned activities for the month of January.

Volunteer Hours for December 711.5

Volunteer hours for February 729.5

NANCY

Attended 2 SARTA board meetings.

Kathy Catazaro-Perry, Mayor



George T. Maier
Safety and Service Director
330.830.1702

Keith T. Moser
Chief of Police
330.830.1762

POLICE DEPARTMENT

END-OF-MONTH REPORT FOR JANUARY 2013

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests *(From Clerk of Court's Montly Report to Department)*
.....Criminal--76; Traffic--408
Total Juvenile Arrests *(Taken from info available to me in Records Office)*..... 3
Summons/Citations Issued *(Taken from info available to me in Records Office)*..... 17

INCIDENTS

Total Calls 1,896
Security Checks Performed--Residences & Business Locations 120
Incidents Reported 51
Crimes Against Property Reported 58
Crimes Against Persons Reported 96
Accident Reports 75
Traffic Citations Issued 439

Alarms 123
Miles of Road Patrol 19,704
(Approx. mileage from previous month--Shift Cruisers only--No K-9 or unmarked cars.)
(Five [5] cruisers are down, and one has no dash lights.)

OFFICERS

Compensatory Hours Used 92.5
Sick Hours Used 439.3
Personal Hours Used 112.0

Compensatory Hours Earned 319.5
Overtime Hours Earned..... 642.3

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Maier
Chief Moser
MPD Records--P. Berg

TRAFFIC ACTIVITY REPORT

MONTH OF JANUARY 2013

TO:	Chief Keith T. Moser
FROM:	Patrolman Jeffrey A. Crawford
DATE:	February 4th, 2013

In January 2013 the Massillon Police Department issued a total of 439 traffic citations, 277 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 7 arrests for OVI, the same as made in January of 2012. Radar citations for the month totaled 258; this was 239 more than last year during the same time period.

The Massillon Police Department handled a total of 73 traffic accidents during January. This was 14 less accidents than occurred during the same time period last year. There were 43 property damage accidents, 13 injury accidents, 17 accidents that occurred on private property, and no fatal accidents. Of the above accidents there were 10 hit skip accidents, there were 2 accidents that occurred as a direct result of alcohol and/or drugs. There were no pedestrian, no bicycle, and no motorcycle accidents during the month. . The Massillon Police Department investigated 6 accidents involving juveniles that resulted in 2 injuries.

In January 2013 there were 55 motor vehicles towed by the Massillon Police Department. That was one less than towed in January of 2012. Of the above tows, 25 vehicles were towed from traffic accidents, 8 for traffic offenses of some type, 8 as a direct result of an arrest and 9 for parking violations. There were 5 recovered/stolen vehicles in January 2013.

During the month of January 2013 the traffic officer mailed 13 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer requested 11 title searches to the State of Ohio, Bureau of Motor Vehicles. During January 2013, the traffic officer was able to junk or title 9 motor vehicles. Also during the month of January the traffic officer issued or acted upon 18 notices (48/72 hour and/or 10/20 day notices) and issued 8 Parking Summons'. The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners.

As of the last day of January 2013 there were 10 motor vehicles sitting upon the impound lots of Reed's Incorporated and Rohr's Towing Service. Of the 10 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of January 2013.

TOTALS FOR JANUARY 2013 AND YEAR TO DATE

OFFICERS NAME	ID#	January Citation: OVI'S	January OVI'S	January Accident	January Tows	Y.T.D. Citation: OVI'S	Y.T.D. OVI'S	Y.T.D. Accident	Y.T.D. Tows
Chief Moser	75	0	0	0	0	0	0	0	0
Capt. Covert	80	0	0	0	0	0	0	0	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	1	1	0	0	1	1
Lt. Pahlau	43	0	0	0	0	0	0	0	0
Lt. Carpenter	85	1	0	0	0	1	0	0	0
Sgt. DiLoreto	60	3	0	3	2	3	0	3	2
Sgt. Greenfield	83	12	0	3	0	12	0	3	0
Sgt. J. McCune	95	20	0	4	3	20	0	4	3
Sgt. Muntean	70	7	0	2	3	7	0	2	3
Sgt. K. Smith	90	4	0	0	1	4	0	0	1
Sgt. Saintenoy	102	21	0	1	1	21	0	1	1
Ptl. Grizzard	41	0	0	0	0	0	0	0	0
Ptl. Ricker	63	2	0	3	4	2	0	3	4
Ptl. Hartman	67	6	0	5	0	6	0	5	0
Ptl. R. Slutz	69	1	0	2	2	1	0	2	2
Ptl. Crawford	71	4	0	0	2	4	0	0	2
Ptl. Brown	72	6	0	2	2	6	0	2	2
Ptl. Anderson	75	3	1	2	1	3	1	2	1
Ptl. Mitchell	79	62	0	2	2	62	0	2	2
Ptl. J. Slutz	81	4	0	3	2	4	0	3	2
Ptl. Solinger	87	0	0	0	0	0	0	0	0
Ptl. Fabianich	89	0	0	0	0	0	0	0	0
Ptl. Rogers	93	3	1	0	0	3	1	0	0
Ptl. Baumgardner	94	24	0	2	0	24	0	2	0
Ptl. J. Smith	96	8	0	9	7	8	0	9	7
Ptl. Riccio	98	30	1	0	1	30	1	0	1
Ptl. Davis	99	10	0	1	2	10	0	1	2
Ptl. D. Smith	101	7	1	2	1	7	1	2	1
Ptl. McConnell	103	22	1	0	3	22	1	0	3
Ptl. Ellis	104	22	0	6	2	22	0	6	2
Ptl. Maier	105	70	0	3	6	70	0	3	6
Ptl. Boyer	106	12	0	3	2	12	0	3	2
Ptl. Gohlike	107	2	0	0	0	2	0	0	0
Ptl. Williams	108	14	0	4	0	14	0	4	0
Ptl. Dadisman	110	19	1	6	1	19	1	6	1
Ptl. Edwards	111	33	1	4	4	33	1	4	4
Ptl. Masters	112	0	0	0	0	0	0	0	0
Ptl. Harting	113	0	0	0	0	0	0	0	0
Ptl. C. McCune	114	0	0	0	0	0	0	0	0
Ptl. Antonides	116	0	0	0	0	0	0	0	0
Ptl. Alexander	117	1	0	0	0	1	0	0	0
Other		6	0	0	0	6	0	0	0
Monthly Totals		439	7	73	55	439	7	73	55

TOTALS FOR JANUARY 2013 AND FOR YEAR TO DATE

CHARGE	JAN	Y.T.D.
ACD	13	13
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	2	2
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFIET PLATES	0	0
DEFECTIVE EXHAUST	3	3
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	0	0
DRIVING OVER A FIRE HOSE	0	0
DUS	27	27
DWI	7	7
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	9	9
FAILURE TO CONTROL	11	11
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	3	3
FAILURE TO YIELD	12	12
FICTICIOUS REGISTRATION	2	2
HIT-SKIP	3	3
IMPEADING THE FREE FLOW OF TRAFFIC	0	0
IMPROPER BACKING	2	2
IMPROPER LANE USE	10	10
IMPROPER PASSING	0	0
IMPROPER START	0	0
IMPROPER TURN	0	0
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	0
LEFT OF CENTER	0	0
NO M.C. SAFTEY EQUIPMENT	0	0
NO HEADLIGHTS	2	2
NO OL	4	4
NO SEATBELT/CHILD RESTRAINTS	7	7
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	2	2
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	0	0
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDIC/	0	0
PASSING A STOPPED SCHOOL BUS	0	0
PEELING TIRES	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	5	5
RED LIGHT	23	23
SPEEDING	258	258
STOP SIGN	23	23
UNSAFE VEHICLE	1	1
WEAVING	0	0
WILLFUL FLEEING/FAILURE TO COMPLY	0	0
WRONG WAY ON A ONE WAY STREET	0	0
MISCELLANEOUS	4	4
VOIDED CITATIONS	6	6
TOTALS-----	439	439

VEHICLES TOWED FOR JANUARY 2013 AND YEAR TO DATE

REASON TOWED	JAN	YEAR TO DATE TOTALS
ACCIDENTS	25	25
TRAFFIC	8	8
PARKING	9	9
ARREST	8	8
STL/REC	5	5
MISC	0	0
TOTALS	55	55

THE CITY OF MASSILLON

Internal Correspondence

TO: Mayor Kathy Catazaro-Perry, et al
FROM: Rhonda Smith- Parking Enforcement Department
SUBJECT: End of Month Report for January 2013
DATE: February 5, 2013

Month End Report-JANUARY 2013

Total number of tickets issued:	113
by parking enforcement: **	102
by police officers:	4
towed vehicles with tickets	7

Outstanding Tickets:	1004
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Total number of PAID Violations:	105
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Number of parking permits issued:	141
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Revenue received from PAID violations (includes hearing fees)	\$ 935.00
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Revenue received from parking permits:	1322.00
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TOTAL AMOUNT OF REVENUE FOR THE MONTH	\$ 2257.00
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**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728**

**JOE BERENS
OPERATIONS SUPERINTENDENT**

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JANUARY MONTHLY REPORT, STREET DEPARTMENT

DATE: FEBRUARY 1, 2013

COLD MIX: 17.32 TONS

SALT: 1, 018.04 TONS

PATCHED THE STREETS WITH COLD MIX AND HPM
SWEPT STREETS
CLEANED OFF CATCH BASINS
REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES
SNOW AND ICE CONTROL
CLEANED UP TREE LIMBS FROM STREETS THAT WERE BLOWN DOWN FROM
STRONG WINDS.

REPAIRED GUARDRAIL 1600 HANKINS RD N.E. – 2 SECTIONS, GUARDRAIL
REPLACED AND 2 POSTS

PAINTED TRUCK BEDS ON STREET TRUCKS AND SPREADERS

TEMPORARY PATCHING WITH ASPHALT GRINDINGS

HANKINS RD N.E.
WALES RD N.E.
STATE ST N.E.
TREMONT S.W.
LAKE N.E.
3RD S.E.
2ND S.E.
1ST ST. S.W.
1ST ST. N.W.

1ST N.E.
WEIRICH N.W.
NORTH AVE N.E.
FEDERAL N.E.
11TH N.E.
8TH N.E.
CHERRY N.E.
AMHERST N.E.
17TH N.E.
BURD N.E.
TENNYSON N.E.
TOMMY HENRICH
6TH S.W.
MAIN S.W.
TREMONT S.E.
HARSH S.E.
27TH S.E.
16TH S.E.
ERIE ST S
RICHVILLE DR
FORREST S.E.
PEARL S.E.
3RD S.E.
WALNUT RD S.W.
17TH S.W.
FINEFROCK S.W.
9TH S.W.
LINCOLN WAY W
23RD N.W.
CHERRY RD N.W.
3RD N.W.

**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728**

**JOE BERENS
OPERATIONS SUPERINTENDENT**

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JANUARY MONTHLY REPORT, SIGN DEPARTMENT

DATE: FEBRUARY 1, 2013

1/2/13 Garage- Checked fluids in the van
Fir- Lincoln Way W – Stop Sign Post repair
Garage – Started painting the shop

1/4/13 Garage – Painted the shop

1/7/13 Garage – Painted the shop

1/8/13 North East Section – Sign Inspection
Jefferson – Franklin – Repaired Sign Post and installed support post

1/9/13 Richville Dr S.E. – Reinstalled School Crossing Sign and two Posts
Lincoln Way Downtown – Removed Christmas Lights

1/10/13 Rt. 21 at Erie Exit – Looked for missing Exit Sign could not find it
Garage – Painted the shop

1/11/13 Garage – Painted the Shop
Lincoln Way W – Repaired the “35 MPH” Post
Rt. 21 N and Cherry – Installed Post/ cannot install sign without help

1/14/13 Rt 21 N and Cherry – Installed Lanes Sign
Garage – Checked the fluids in the van
Young – Walnut S.E. – Repaired the Post
Fay – Walnut S.E. – Repaired the Post
Stadium Park S.E. – Replaced graffitied Stop Sign
Pike – 5th S.W. – Replaced faded Stop Sign
Garage – Cleaned out the utility room

1/15/13 Garage – Cleaned and painted sign pedestals

1/16/13	Fir – Lincoln Way W – Stop Sign Post repair Garage – Painted Sign Pedestools Sherman Williams – Picked up paint for the shop Phat Boy Tools – Picked up wing nuts for signs
1/17/13	Garage – Painted Pedestals Lincoln Way – 5 th S.W. – Installed new 25MPH Sign Tremont – 1 st S.E. – Stop Sign Post Repair Rt. 21 South – Picked up broken Sign Rt. 21 South – Measured Sign for replacement
1/18/13	1 st St S.E. – Dropped of Pedestool in front of the museum Garage – Painted the shop
1/22/13	Garage – Painted the shop
1/23/13	Lincoln Way W and Main – Repaired the Post Daniel PI S.W. – Picked up broken Sign and Post Duncan – Walnut – Picked up broken Post Garage – Painted the shop Duncan – Walnut – Installed new Post and “Do Not Enter” Sign
1/24/13	Garage – Painted the Shop
1/28/13	Jackson – McKinley S.W. – Repaired the Post Garage – Painted the shop
1/29/13	Woodstone – 93 – Repaired the Stop Sign Garage – Painted the shop
1/30/13	1 st – Downtown – Picked up the Sign Pedestool Wellman – 10 th S.E. – Installed the Street Sign MacMillan S.E. – Repaired the Post

<u>CITY OF MASSILLON, OHIO</u>		
<u>INTERNAL CORRESPONDENCE</u>		
Mayor Kathy Catazaro - Perry		
Plant Manager WWTP - Tony Ulrich	Email to Mayor	2/27/2013
Wastewater Treatment Department Monthly Report for:	January	2013
Plant Effluent	382.932	Total Million Gallons
Plant Effluent	12.353	Average Million Gallons
Daily Average Effluent Suspended Solids:	9.20	mg/l
Daily Average Effluent BOD:	2.90	mg/l
Total Sludge Hauled	153.54	Dry Tons
Total Sewer Calls	10	Collections
Sanitary Sewer Jetted	111,682	Feet
Collection Water Usage	27,814	Gallons
Sanitary Sewer Footage Camera	0	Feet
TOTAL OVERTIME FOR WWTP DEPT.	162.00	Hours
Sewer Repairs by Wards		
	\$0.00	Ward 1
	\$0.00	Ward 2
	\$0.00	Ward 3
	\$0.00	Ward 4
	\$0.00	Ward 5
	\$0.00	Ward 6
Total Sewer Repair Costs	\$0.00	