

2013 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

[illegible]

MONTHLY DATA 2013

[illegible]

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

February 15, 2013

The Honorable Mayor Kathy M. Catazaro-Perry
City of Massillon
Municipal Government Annex Administration Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Monthly Report for Civil Service Commission and Equal Employment Opportunity

Dear Mayor Catazaro-Perry:

The Civil Service Commission continues to prepare to administer a written examination and assessment center for police lieutenant in conjunction with Industrial Solutions, Inc. and the Ohio Association of Chiefs of Police, Inc. respectively. The collective costs associated with this promotional process are estimated to be \$5,605.00.

The Massillon City School District has requested that the Civil Service Commission extend the expired entry-level custodian position to May 10, 2013 and administer a new entry-level custodian examination in order to create a new certified eligibility list.

In the matter of Police Patrol Officer Thomas P. Rogers vs. City of Massillon in the Stark County Court of Common Pleas, Case No. 2012 CV 03938; Rogers' has, by and through his counsel, Attorney Craig T. Conley, Esquire, requested a two (2) week extension in which to file his brief.

In the matter of John Killian vs. City of Massillon, United States Equal Employment Opportunity Commission Charge # 22A – 2012 – 01315; the matter is still pending and there is nothing further to report since last month's monthly report to you.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger

Public Administration Consultant

THE CITY OF MASSILLON, OHIO

Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: March 8, 2013

From: Ted Herncane, Community Development Director

Subject: Monthly Report – February 2013

1. The City continued implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.
2. The CD Department continued close-out procedures for the NSP grant and was complemented by the Ohio Development Services Agency, formally known as the Ohio Department of Development.
3. The CD Department is undertaking planning activities for the FY 2013 CDBG Program Year. Applications for the FY 2013 CDBG Program are currently being reviewed by the CD Director. HUD anticipates further cuts to the CDBG Program between 5 and 8% from prior year allocation.
4. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers. There are currently five (7) full rehab housing projects at various stages of implementation.
5. The CD Department is currently completing the City's annual Enterprise Zone, Tax Increment Financing and Community Reinvestment Area reports due March 31, 2013 to the State of Ohio Department of Development.

Ted Herncane, CD Director

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Kathy Catazaro-Perry

DATE: March 20, 2013

FROM: Keith A. Dylewski, P.E., P.S.
City Engineer

SUBJECT: Engineering Department Monthly Report for February 2013

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently seeking funding sources.

Bridge Inspections – Annual bridge inspections for 2012 have been completed and currently forwarding all required paperwork to ODOT.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 95% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA. It is anticipated that this project will be bid out in April of 2013.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC and received funding for 2013. Project will be bid out in May 2013.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. PTI permit was approved in July 2012. Project was awarded to RBS Construction that had a bid amount of \$31,151.00. Contractor began construction on November 27th. Currently compiling punch list items that will be completed in the Spring 2013.

WASTEWATER TREATMENT PLANT

WWTP Upgrade Project – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. Currently reviewing Request for Qualifications to select an engineering firm.

2013 Sludge Hauling – Preparing bid documents for a 3-year contract for removal and disposal of anaerobic digested sludge cake and liquids. To be bid in March 2013.

2013 Process Waste Removal – Bid documents for 1-year contract for removal & disposal of process waste.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project submitted to OPWC for funding for 2013, was not approved, will seek alternate funding sources.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project – Project consisted of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. The contract was awarded to Superior Paving & Materials Inc. in the amount of \$542,105.18. Work began the week of September 17, 2012. Project is 100% complete. Will perform punch list items in the Spring of 2013.

Hankins Road Improvement Project – Currently beginning the survey work and preliminary design.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of Transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. ODOT bid the project in September with the Shelly Company being the apparent low bidder. Work will commence in the Spring of 2013.

Lincoln Way East (SR172) Catch Basin Replacement Project – In conjunction with ODOT resurfacing, this project will seek to repair drainage structures.

2012 Target Area Streets – Project is being re-bid with a bid opening on April 25, 2013.

SR 241 & SR 172 Intersection Improvement Project – ME Companies will be performing a safety study which will enable the City to apply for safety funding through ODOT in the Spring of 2013 for improvements to this intersection.

Dominion Gas Line Projects – Currently replacing underground gas lines on the following streets; Amherst/State NE, Walnut/Johnson SE, Walnut/7th SW, Lincoln Way/18th NW, Wellman SE. Projects 90% completed. Work has been suspended for winter weather and final paving will be done in Spring. Next projects to begin at 11th NE/Williams area, Dwight & Pearl Ave SE.

Lake Avenue Paving Project – Applying to the Stark County Municipal Road Fund for a grant. Project components will consist of the repaving of Lake Avenue between Wales Road (SR241) and Amherst Road; catch basin replacement; ADA curb ramps; manhole adjustment; and pavement markings.

2013 Target Area Streets – Preparing bid documents and evaluating streets for bidding in June 2013.

Richville/Southway Intersection Widening – Preparing estimate and survey.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs Condominiums – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

Country View No. 6 – Preliminary plat approved by Planning Commission August 8, 2012.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase I – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

NeoCom Industrial Park Phase 7 – Utility work for roadway extension (Millennium) and Baker-Hughes site began week of March 18, 2013.

MISCELLANEOUS

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012. An educational session was held November 14, 2012 at the Massillon Recreation Center at 9:00 a.m. regarding minimum control measure #6 from our SWMP. Currently compiling data to prepare the 2012 annual report.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013. Received funding through OPWC for the project that will be bid in May of 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, March 28, 2013

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for February, 2013.

The department responded to a total of 325 alarms during the month. This averages to 11.6 alarms per day. There were 61 fire and public service calls, and 264 Rescue and EMS calls. There was \$8,700.00 fire loss for the month and there were no casualties or injuries due to fires.

I apologize for the late date at which this report comes, but it has the following attachments:

- 2012 Yearly Report
- January, 2013 Monthly Fire Report
- January, 2013 Monthly EMS Report
- February, 2013 Monthly Fire Report
- February, 2013 Monthly EMS Report
- 2012 EMS Transport Statistics
- 2013 EMS Transport Statistics

There was a delay in ensuring all of these attachments were completed for enclosure due to the change in reporting software for the State. Statistical reporting for January shows 87 Fire runs and 320 Rescue and EMS runs.

On the 1st of the month, I attended a quarterly Labor/Management meeting.

On the 5th of the month, I attended the monthly IMAT meeting. MARC's radio system and other command and control issues were discussed.

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On the 6th of the month, staff members attended Day # 1 of RIT Training.

On the 7th of the month, I attended the monthly LOGIC Board meeting. I also applied for an EMS Grant for equipment.

On the 8th of the month, I attended the Mayor's State of the City address. I also attended the swearing in ceremony for the new Stark County Sheriff.

On the 12th of the month, staff members attended Day # 2 of RIT Training.

On the 16th of the month, I attended the MARC's Radio System meeting at Jackson Township Fire Department.

On the 17th of the month, I attended the Stark County Ammonia Users group meeting at Brewster Dairy.

On the 20th of the month, I attended the quarterly EMS breakfast with Affinity Hospital CEO Ron Bierman. I also attended the City of Champions Independence Day Celebration organizational meeting to discuss safety issues. Finally, the Stark County Fire Chief's had an Executive Board meeting that evening to discuss command and control issues with the Haz Mat, FIU and IMAT teams that fall under their purview.

On the 26th of the month, I attended the monthly Haz Mat. Meeting.

On the 27th of the month, I attended the LEPC Planning and Exercise Committee meeting to discuss the upcoming drill at Brewster Dairy on April 2nd.

On the 28th of the month, I attended the periodic meeting of the Stark County Ammonia Users group.

The Fire Department has begun Rapid Intervention Team training which is made available as part of the FEMA grant for SCBA (air packs), Thermal Imaging Technology,

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

and RIT Equipment. The goal of this training is to provide firefighters a keen awareness and understanding of their air supply in an Immediately Dangerous to Life and Health (IDLH) atmosphere and the equipment by which that air supply is delivered to them. It also teaches them some firefighter self rescue techniques for when they find themselves in specific dangerous fireground situations. Finally, it teaches how to initiate, activate, respond and plan for a firefighter mayday call during fireground operations.

Respectfully submitted,



Tom Burgasser
Fire Chief

2012 CITY OF MASSILLON FIRE DEPT YEARLY REPORT

| | | | | | | | | | | | | | |
|--|-----|--------------|---------------------------------|-----|-------------------|------|-----|-----|-----|-----|-----|-----|--------|
| TOTAL NUMBER OF CALLS | | 4527 | FIRE | 125 | EMS | 3442 | | | | | | | |
| RESPONSE TIMES | | | NON-FIRE RELATED | 4 | SERVICE STANDBY | 438 | | | | | | | |
| | | | CANCELLED FOUND NOTHING | 140 | FALSE ALARMS | 233 | | | | | | | |
| AVG RESPONSE TIME | | 3 min 41 sec | SEVERE WEATHER | 12 | SPECIAL INCIDENTS | 24 | | | | | | | |
| AVG EMS CALL TIME | | 18 min 9 sec | | | | | | | | | | | |
| AVG FIRE CALL TIME | | 1 hr 50 min | | | | | | | | | | | |
| (YEARLY TOTALS) RELEVANT DEPARTMENT INFORMATION AND STATISTICS | | | | | | | | | | | | | |
| CIVILIAN INJURIES | | 5 | RESPONSES TO STATION 1 DISTRICT | | 1247 | | | | | | | | |
| FIREFIGHTER INJURIES | | 1 | RESPONSES TO STATION 2 DISTRICT | | 1477 | | | | | | | | |
| FIRE DEATHS | | 0 | RESPONSES TO STATION 3 DISTRICT | | 802 | | | | | | | | |
| # OF OVERLAPPING INCIDENTS | | 804 | RESPONSES TO STATION 4 DISTRICT | | 972 | | | | | | | | |
| FIRE LOSS FOR YEAR | | \$956,197.00 | RESPONSES TO OUT OF DISTRICT | | 29 | | | | | | | | |
| MUTUAL AID GIVEN STATISTICS | | | | | | | | | | | | | |
| BEACH CITY FIRE DEPARTMENT | | 2 | WILMONT FIRE DEPARTMENT | | 1 | | | | | | | | |
| BREWSTER FIRE DEPT. | | 6 | JACKSON TOWNSHIP FIRE DEPT. | | 4 | | | | | | | | |
| PERRY FIRE DEPT | | 13 | STARK AMBULANCE | | 1 | | | | | | | | |
| NORTH LAWRENCE FIRE DEPT | | 3 | HAZMAT TEAM | | 3 | | | | | | | | |
| PROPERTY USE STATISTICS | | | | | | | | | | | | | |
| RESIDENTIAL | | 3139 | BUSINESS | | 231 | | | | | | | | |
| STORAGE | | 21 | INDUSTRIAL | | 17 | | | | | | | | |
| OUTSIDE (ROADS) | | 419 | MANUFACTURING | | 66 | | | | | | | | |
| ASSEMBLY | | 195 | EDUCATIONAL | | 56 | | | | | | | | |
| HEALTH CARE | | 349 | OTHER | | 34 | | | | | | | | |
| FIRE CALL RELATED INCIDENT INFORMATION | | | | | | | | | | | | | |
| BUILDING FIRES | | 23 | CARBON MONOXIDE CALLS | | 41 | | | | | | | | |
| CHIMNEY FIRES | | 0 | CHEMICAL/FUEL SPILLS OR LEAKS | | 33 | | | | | | | | |
| VEHICLE FIRES | | 18 | ELECTRICAL PROBLEMS | | 30 | | | | | | | | |
| TRASH/WASTE FIRES | | 22 | SERVICE CALLS | | 438 | | | | | | | | |
| COOKING FIRES | | 22 | CANCELLED/NOTHING FOUND | | 140 | | | | | | | | |
| GRASS/MULCH FIRES | | 26 | FALSE ALARMS | | 233 | | | | | | | | |
| OTHER FIRES | | 14 | SEVERE WEATHER | | 12 | | | | | | | | |
| EMS CALL RELATED INCIDENT INFORMATION | | | | | | | | | | | | | |
| EMS CALLS | | 3247 | STANDBY/CALL IN | | 7 | | | | | | | | |
| MVA WITH INJURIES | | 116 | MEDIC ASSISTS | | 9 | | | | | | | | |
| MVA NO INJURIES | | 43 | OTHER SERVICE EMS CALLS | | 8 | | | | | | | | |
| MVA WITH PEDESTRIAN | | 12 | OTHER SERVICE FIRE CALLS | | 24 | | | | | | | | |
| EMS PATIENT INFORMATION STATISTICS | | | | | | | | | | | | | |
| RESIDENTS TRANSPORTED | | 2601 | TREATED/TRANSPORTED | | 3029 | | | | | | | | |
| NON-RESIDENTS TRANSPORTED | | 428 | TREATED/TRANSFERRED | | 64 | | | | | | | | |
| | | | TREATED/REFUSED TRANSPORT | | 241 | | | | | | | | |
| | | | NO DUTY TO TREAT | | 67 | | | | | | | | |
| | | | DOA | | 27 | | | | | | | | |
| PAST YEAR CALL STATISTICS | | | | | | | | | | | | | |
| YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
| 2009 | 319 | 342 | 312 | 357 | 364 | 354 | 330 | 332 | 327 | 329 | 339 | 308 | 4013 |
| 2010 | 301 | 301 | 349 | 315 | 375 | 368 | 357 | 372 | 321 | 393 | 380 | 403 | 4235 |
| 2011 | 320 | 342 | 367 | 383 | 427 | 359 | 414 | 400 | 324 | 393 | 355 | 361 | 4445 |
| 2012 | 381 | 333 | 391 | 347 | 392 | 395 | 398 | 417 | 398 | 372 | 340 | 363 | 4527 |

MASSILLON

MFD Fire Monthly Report

Alarm Date Between {01/01/2013} And {01/31/2013}

| | | | |
|------------|-----|-----------------|-----|
| TOTAL RUNS | 407 | TOTAL FIRE RUNS | 87 |
| | | TOTAL EMS RUNS | 320 |

FIRE CALLS BY PROPERTY USE

| | | | |
|-----------------|----|--------------------------|----|
| RESIDENTIAL | 41 | MULTI-FAMILY RESIDENTIAL | 11 |
| HOTELS/MOTELS | 0 | HEALTH CARE | 11 |
| PUBLIC ASSEMBLY | 1 | DETENTION FACILITIES | 0 |
| SCHOOLS | 2 | INDUSTRY | 11 |
| STORES/OFFICES | 5 | ALL OTHER STRUCTURES | 3 |
| STORAGE | 2 | NO PROPERTY INVOLVED | 0 |

SITUATION FOUND

| | | | |
|-------------------|---|-----------------------|-----|
| STRUCTURE FIRE | 4 | CO INVESTIGATION | 6 |
| VEHICLE FIRE | 0 | LOCK OUT | 1 |
| GRASS\RUBBISH | 5 | POWER LINE\TREE DOWN | 0 |
| ILLEGAL BURN | 1 | MVA\MEDIC ASSIST\EMS | 322 |
| LEGAL BURN | 0 | ALARM DROP | 26 |
| EXPLOSION\RUPTURE | 0 | SERVICE CALLS | 29 |
| HAZARDOUS\NO FIRE | 3 | NO INCIDENT\CANCELLED | 8 |
| | | OTHER | 1 |

TOTAL RESPONSES BY UNIT

| | | | |
|------|-----|------|----|
| R218 | 177 | E210 | 0 |
| R220 | 110 | E211 | 40 |
| R230 | 0 | E212 | 19 |
| R240 | 78 | E213 | 0 |
| R250 | 1 | E214 | 12 |
| T216 | 0 | T217 | 0 |

TOTAL RESPONSES BY DISTRICT

| | |
|-----------------|----|
| DISTRICT 1 | 41 |
| DISTRICT 2 | 26 |
| DISTRICT 4 | 19 |
| OUT OF DISTRICT | 1 |

AVERAGE RESPONSE TIME

| | | |
|-------------|-----------|----------------|
| AVG ENROUTE | AVG SCENE | AVG TOTAL TIME |
| 2:00 | 5:22 | 17:04 |

CIVILIAN INJURIES

CIVILIAN CASUALTIES

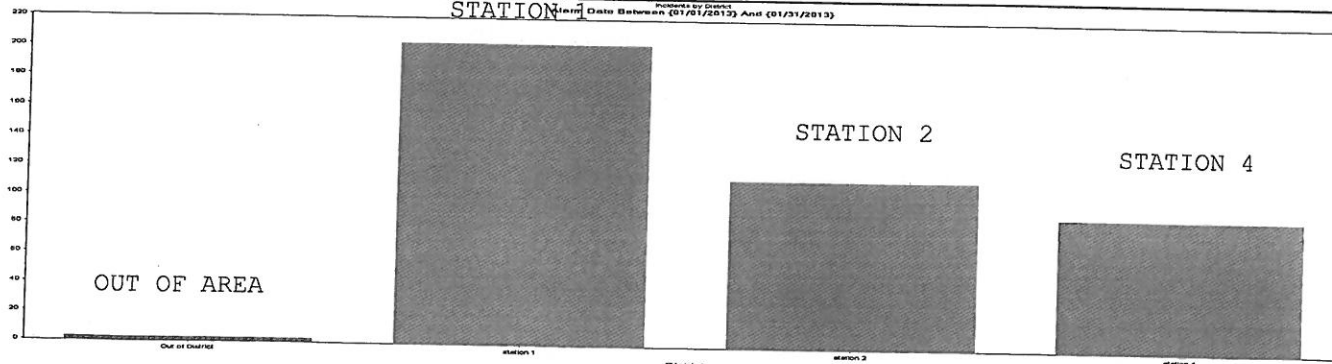
FIREFIGHTER INJURIES

FIREFIGHTER CASUALTIES

DOLLAR LOSS

INSPECTION ACTIVITIES

STATION 1 Alarm Date Between {01/01/2013} And {01/31/2013}



MASSILLON

MFD EMS Monthly Report

Alarm Date Between {01/01/2013} And {01/31/2013}

TOTAL RUNS 407

TOTAL FIRE RUNS

87

TOTAL EMS RUNS

320

EMS CALLS BY PROPERTY USE

RESIDENTIAL 201

HOTELS/MOTELS 0

PUBLIC ASSEMBLY 10

SCHOOLS 4

STORES/OFFICES 13

STORAGE 0

MULTI-FAMILY RESIDENTIAL

46

HEALTH CARE

22

DETENTION FACILITIES

3

INDUSTRY

1

ALL OTHER STRUCTURES

20

NO PROPERTY INVOLVED

0

PATIENT DISPOSITION

TOTAL PATIENTS 328

TOTAL PATIENTS TRANSPORTED 293

TOTAL PATIENTS TURNED OVER
TO ANOTHER SERVICE 0

TOTAL NON TRANSPORTS 5

TOTAL NO UNIT AVAILABLE 2

TOTAL

VIA MFD

PATIENTS TO AFFINITY

224

224

PATIENTS TO MERCY MEDICAL

20

20

PATIENTS TO AULTMAN

49

49

PATIENTS TO OTHER ER

0

0

PATIENT DEMOGRAPHICS

MALE PATIENTS

FEMALE PATIENTS

18 AND UNDER

18 - 59 ADULT

60 AND OVER

EMS BY DISTRICT

DISTRICT 1

162

DISTRICT 2

87

DISTRICT 4

70

OUT OF DISTRICT

1

EMS AVERAGE RESPONSE TIME

AVG ENROUTE

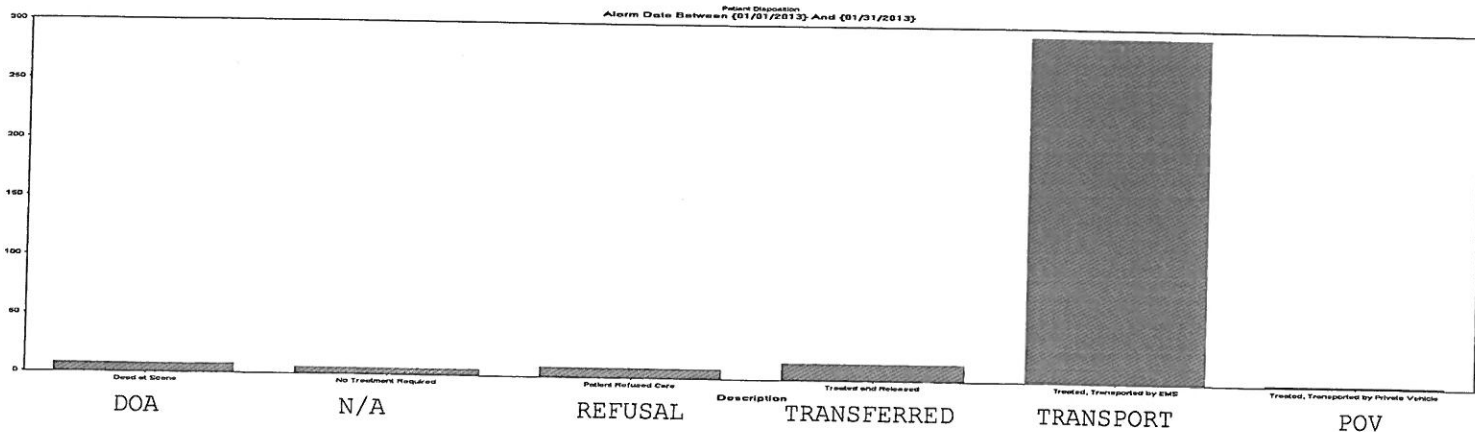
AVG SCENE

AVG TOTAL TIME

1:23

3:35

38:47



MASSILLON

MFD Fire Monthly Report

Alarm Date Between {02/01/2013} And {02/28/2013}

| | | | |
|-------------------|-----|------------------------|-----|
| TOTAL RUNS | 325 | TOTAL FIRE RUNS | 61 |
| | | TOTAL EMS RUNS | 264 |

FIRE CALLS BY PROPERTY USE

| | | | |
|-----------------|----|--------------------------|---|
| RESIDENTIAL | 33 | MULTI-FAMILY RESIDENTIAL | 9 |
| HOTELS/MOTELS | 0 | HEALTH CARE | 7 |
| PUBLIC ASSEMBLY | 3 | DETENTION FACILITIES | 0 |
| SCHOOLS | 2 | INDUSTRY | 2 |
| STORES/OFFICES | 1 | ALL OTHER STRUCTURES | 0 |
| STORAGE | 1 | NO PROPERTY INVOLVED | 3 |

SITUATION FOUND

| | | | |
|-------------------|---|-----------------------|-----|
| STRUCTURE FIRE | 0 | CO INVESTIGATION | 2 |
| VEHICLE FIRE | 3 | LOCK OUT | 2 |
| GRASS\RUBBISH | 1 | POWER LINE\TREE DOWN | 1 |
| ILLEGAL BURN | 1 | MVA\MEDIC ASSIST\EMS | 266 |
| LEGAL BURN | 0 | ALARM DROP | 17 |
| EXPLOSION\RUPTURE | 0 | SERVICE CALLS | 27 |
| HAZARDOUS\NO FIRE | 1 | NO INCIDENT\CANCELLED | 2 |
| | | OTHER | 1 |

TOTAL RESPONSES BY UNIT

| | | | |
|------|-----|------|----|
| R218 | 120 | E210 | 0 |
| R220 | 109 | E211 | 24 |
| R230 | 0 | E212 | 8 |
| R240 | 70 | E213 | 0 |
| R250 | 1 | E214 | 8 |
| T216 | 0 | T217 | 0 |

TOTAL RESPONSES BY DISTRICT

| | |
|-----------------|----|
| DISTRICT 1 | 26 |
| DISTRICT 2 | 25 |
| DISTRICT 4 | 10 |
| OUT OF DISTRICT | 0 |

AVERAGE RESPONSE TIME

| | |
|-----------|----------------|
| AVG SCENE | AVG TOTAL TIME |
| 4:47 | 17:39 |

CIVILIAN INJURIES

CIVILIAN CASUALTIES

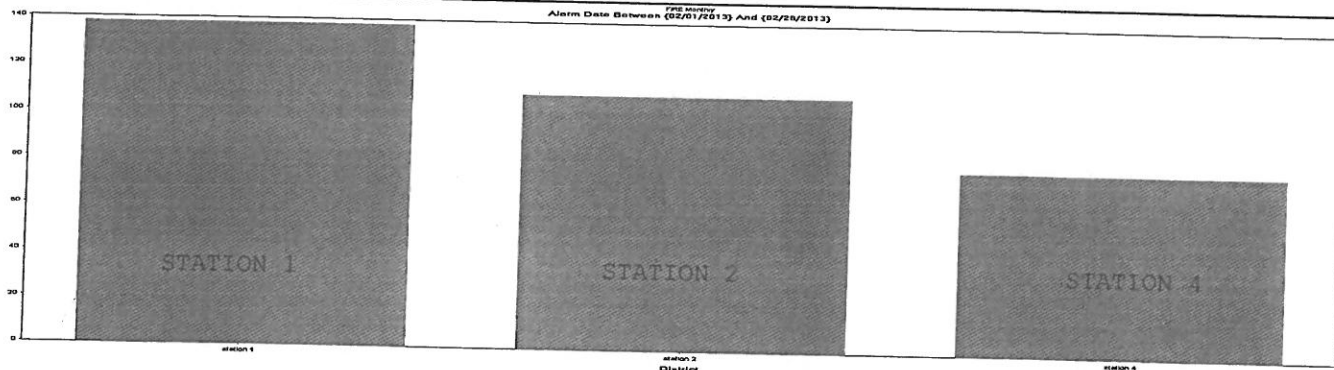
FIREFIGHTER INJURIES

FIREFIGHTER CASUALTIES

DOLLAR LOSS

\$8,700

INSPECTION ACTIVITIES



MASSILLON

MFD EMS Monthly Report

Alarm Date Between {02/01/2013} And {02/28/2013}

| | | | |
|----------------------------------|-----|--------------------------|-----|
| TOTAL RUNS | 325 | TOTAL FIRE RUNS | 61 |
| EMS CALLS BY PROPERTY USE | | TOTAL EMS RUNS | 264 |
| RESIDENTIAL | 165 | MULTI-FAMILY RESIDENTIAL | 32 |
| HOTELS/MOTELS | 2 | HEALTH CARE | 28 |
| PUBLIC ASSEMBLY | 4 | DETENTION FACILITIES | 2 |
| SCHOOLS | 5 | INDUSTRY | 1 |
| STORES/OFFICES | 8 | ALL OTHER STRUCTURES | 17 |
| STORAGE | 0 | NO PROPERTY INVOLVED | 0 |

PATIENT DISPOSITION

| | | | TOTAL | VIA MFD |
|---|-----|---------------------------|--------------|----------------|
| TOTAL PATIENTS | 262 | PATIENTS TO AFFINITY | 166 | 166 |
| TOTAL PATIENTS TRANSPORTED | 232 | PATIENTS TO MERCY MEDICAL | 28 | 28 |
| TOTAL PATIENTS TURNED OVER TO ANOTHER SERVICE | 0 | PATIENTS TO AULTMAN | 38 | 38 |
| TOTAL NON TRANSPORTS | 30 | PATIENTS TO OTHER ER | 0 | 0 |
| TOTAL NO UNIT AVAILABLE | 1 | | | |

PATIENT DEMOGRAPHICS

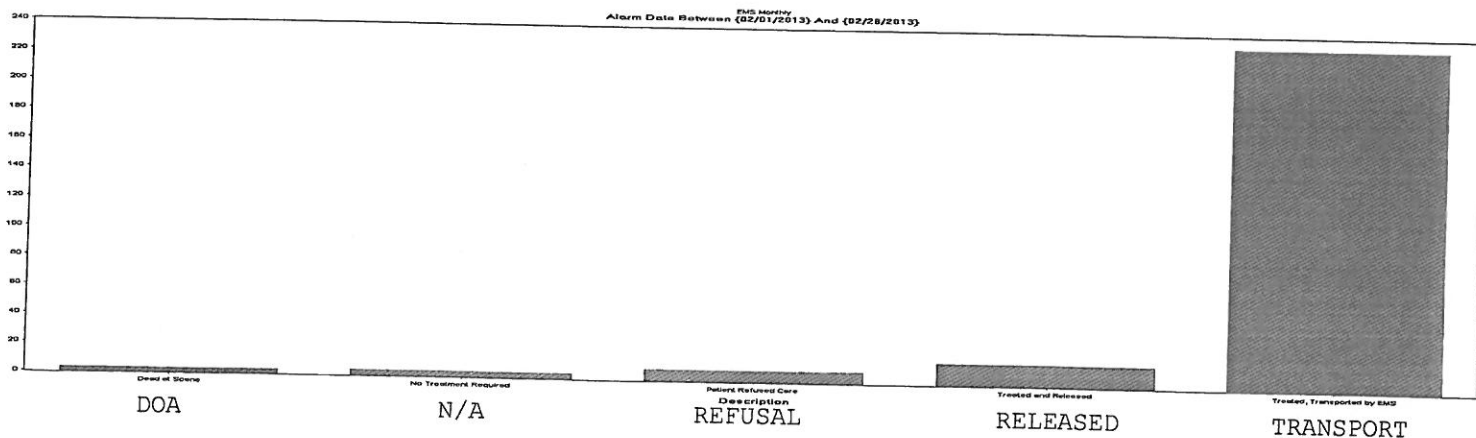
MALE PATIENTS
FEMALE PATIENTS
18 AND UNDER
18 - 59 ADULT
60 AND OVER

EMS BY DISTRICT

| | |
|-----------------|-----|
| DISTRICT 1 | 112 |
| DISTRICT 2 | 84 |
| DISTRICT 4 | 68 |
| OUT OF DISTRICT | 0 |

EMS AVERAGE RESPONSE TIME

| | |
|-----------|----------------|
| AVG SCENE | AVG TOTAL TIME |
| 3:41 | 43:42 |



| 2012 EMS TRANSPORT STATISTICS | JAN 2012 | FEB 2012 | MAR 2012 | APR 2012 | MAY 2012 | JUN 2012 | JUL 2012 | AUG 2012 | SEP 2012 | OCT 2012 | NOV 2012 | DEC 2012 | 2012 TOTALS |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| # of patients for the month | 283 | 266 | 298 | 268 | 295 | 275 | 288 | 333 | 289 | 279 | 255 | 299 | 3428 |
| # of patients transported by FD | 245 | 221 | 267 | 239 | 259 | 241 | 258 | 296 | 257 | 247 | 221 | 278 | 3029 |
| # of patients turned over to private | 13 | 16 | 7 | 4 | 4 | 5 | 2 | 3 | 2 | 1 | 1 | 1 | 59 |
| # of patients not transported | 25 | 29 | 26 | 25 | 30 | 29 | 29 | 34 | 30 | 31 | 33 | 20 | 341 |
| # of patients transported to Affinity | 186 | 186 | 206 | 171 | 197 | 163 | 185 | 232 | 195 | 180 | 154 | 203 | 2258 |
| # of patients transported to Aultman | 39 | 32 | 38 | 42 | 40 | 53 | 47 | 40 | 41 | 45 | 49 | 50 | 516 |
| # of patients transported to Mercy | 33 | 21 | 28 | 31 | 26 | 30 | 27 | 30 | 23 | 24 | 21 | 26 | 320 |
| # of patients transported elsewhere | | | | | | | 1 | | | | | | 1 |
| # of FD transports to Affinity | 175 | 172 | 201 | 168 | 193 | 159 | 184 | 227 | 193 | 178 | 151 | 202 | 2203 |
| # of FD transports to Aultman | 37 | 31 | 38 | 42 | 40 | 52 | 47 | 39 | 41 | 45 | 49 | 50 | 511 |
| # of FD transports to Mercy | 33 | 18 | 28 | 29 | 26 | 30 | 27 | 30 | 23 | 24 | 21 | 26 | 315 |
| # of FD transports elsewhere | | | | | | | | | | | | | 0 |
| # of residents transported by FD | 216 | 197 | 232 | 206 | 211 | 197 | 222 | 242 | 220 | 214 | 183 | 244 | 2584 |
| # of non-residents transported by FD | 29 | 24 | 35 | 33 | 48 | 44 | 36 | 54 | 37 | 33 | 38 | 34 | 445 |
| \$ amount billed to Resident Insurance | \$ 131,991 | \$ 122,716 | \$ 139,108 | \$ 128,108 | \$ 128,272 | \$ 121,716 | \$ 134,084 | \$ 147,586 | \$ 135,275 | \$ 130,112 | \$ 114,913 | \$ 148,501 | \$ 1,582,384 |
| \$ amount Resident Write Off | \$ 30,303 | \$ 25,795 | \$ 29,124 | \$ 27,953 | \$ 26,990 | \$ 29,281 | \$ 27,767 | \$ 32,519 | \$ 30,106 | \$ 14,938 | \$ 16,725 | | \$ 291,502 |
| \$ amount billed to Non-Residents | \$ 19,574 | \$ 14,703 | \$ 21,406 | \$ 21,319 | \$ 30,034 | \$ 27,533 | \$ 21,263 | \$ 33,120 | \$ 21,130 | \$ 20,169 | \$ 22,509 | \$ 21,764 | \$ 274,525 |
| TOTAL \$ AMOUNT BILLED | \$ 151,565 | \$ 137,419 | \$ 160,515 | \$ 149,428 | \$ 158,306 | \$ 149,250 | \$ 155,347 | \$ 180,706 | \$ 156,405 | \$ 150,282 | \$ 137,422 | \$ 170,265 | \$ 1,856,909 |
| Unofficial Amount Collected to Date 3/12/2013 | \$63,051.76 | \$57,508.28 | \$66,903.28 | \$61,136.18 | \$65,690.51 | \$61,558.75 | \$65,655.78 | \$70,484.45 | \$66,961.92 | \$67,875.10 | \$61,038.99 | \$71,485.06 | \$779,350.06 |

[illegible]

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF FEBRUARY, 2013

| | Current Month | Year to Date |
|---|------------------|-----------------|
| <u>Vital Statistics Services</u> | | |
| Births: Resident .. 1 ... Non-Resident .. 0.. Total: | 0 | 0 |
| Deaths: Resident .. 22 ... Non-Resident .. 17.. Total: | 39 | 112 |
| Certified B/D copies issued | 261 | 645 |
| Burial Permits | 45 | 127 |
| Fetal Death | 0 | 0 |
| <u>Animal Control</u> | | |
| Animal bites reported | 7 | 17 |
| Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>) Total: ... | 0 | 1 |
| <u>Food Protection</u> | | |
| Food Service/Food Establishment Inspections | 34 | 64 |
| Food Vending Machine Inspections | 0 | 0 |
| Mobile Unit/Temporary Food Inspections | 0 | 0 |
| Consultations | 2 | 3 |
| Plan Reviews made | 0 | 2 |
| Food Complaints received | 2 | 4 |
| <u>Nuisance Control</u> | | |
| Residential complaints | 29 | 47 |
| Commercial complaints | 1 | 3 |
| Inspections | 34 | 58 |
| Consultations | 5 | 9 |
| Orders issued | 27 | 44 |
| Orders in compliance | 26 | 42 |
| Smoking Complaints | 1 | 3 |
| Smoking Investigations | 1 | 3 |
| <u>Environmental Inspection Services</u> | | |
| Swimming Pool Inspections | 5 | 10 |
| Swimming Pool Complaints | 0 | 0 |
| Mobile Home Park Inspections | 1 | 2 |
| Mobile Home Park Complaints | 1 | 2 |
| School Environment Inspections | 0 | 6 |
| Supervised Community Clean-ups | 0 | 1 |
| <u>Compliance Actions</u> | | |
| Legal Action | 1 | 2 |
| <u>Mosquito Control</u> | | |
| Mosquito Investigations | 0 | 0 |
| Larvacide Drops | 0 | 0 |
| Biomist Spraying | 0 | 0 |

NURSING DIVISION REPORT
February 2013

WIC CLINICS:

| | |
|-----------------------|------------|
| Initial Certification | 50 |
| Re-certifications | 108 |
| Individual Mid-cert | 14 |
| Nutrition Education | 111 |
| | |
| Caseload | 843 |

IMMUNIZATION CLINICS:

| | |
|----------------------------|-----|
| Patients seen | 59 |
| Immunizations Administered | 125 |

TB TESTING CLINIC:

| | |
|--------------------------------------|---|
| TB Tests Administered | 6 |
| Positive Reactors referred for X-ray | 0 |

COMMUNITY NURSING:

2013

Year to Date

| | | |
|-------------------------|---|---|
| Lions Club Applications | 2 | 6 |
| BCMh Referrals | 0 | 0 |
| Help Me Grow Referrals | 1 | 1 |
| BCMh Home Visits | 0 | 0 |
| Lead Investigations | 0 | 0 |
| Lice Checks | 1 | 1 |
| | | |

Parochial School Visits: 1 Scoliosis Screening for 5-9th graders

Field Visits: 5

Auxiliary Visits: 442

MISCELLANEOUS: Site visit from Kevin Piro, training specialist from the ODH, with updates on the State Immunization Registry.
Registry

MEETINGS: Denaye Hagi RN attended the RED Network and Epidemiology Advisory Committee

Diana Martin, RN, BSN
Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – February 2013
DATE: March 18, 2013

Income Tax collections for the month of February 2013 of \$1,307,910.94 were up 9.51% (\$113,552.50) as compared to February 2012. As an indication of how the beginning of this year is in comparison to last year, we look at a “last-three-months” tax collections on a moving average basis (2013 vs 2012) - the percentage increase is 20.8%. This represents a more realistic look at the trend of current period tax collections volume. Income tax receipts encompass both, the General Fund and Parks and Recreation dollars.

The year-to-date total of tax collections is \$2,754,379.88 and compares favorably to this time last year's \$2,066,029.84, an increase of \$688k or 33.3% for the first two months of this year. Income tax receipts on an L-T-M (last-twelve-months) basis covering the period of March 2012 through February 2013 increased \$93,283 per month, from \$1,161,588 to \$1,254,871, or +8.0%. That amount equals an annualized increase of \$1.1 million. The *last-twelve-months* calculation is a meaningful indicator as it tracks the trend of income tax revenue over a pertinent time period.

At this point in time, and given the most recent monthly income tax collections, i.e. the 3-month moving average; and the L-T-M moving average, I estimate tax collections for 2013 to be on track for a gain of 7%, or \$1 million.

Attached please find the following:

- Income Tax Revenue On A Moving Average Basis Chart
- 2013 Month-by-Month General Fund and Parks & Rec “Split” Report
- Month over Month Comparative Tax Collections Report

Kenneth Koher
Tax Administrator
February 19, 2013

cc: J. Johnson
Finance Committee
J. Rothlisberger
J. Ferrero
D. Nist
L. St. Jean

MONTHLY INCOME TAX REVENUE REPORT

| 2012 | 2013 TAX REVENUE | 2012 TAX REVENUE | PLUS/MINUS | MONTHLY CHANGE % | Y-T-D % CHANGE | ACCUM 2013 REVENUE | ACCUM 2012 REVENUE |
|------------|---------------------|---------------------|------------|---------------------|-------------------|-----------------------|-----------------------|
| JANUARY | 1,446,468.92 | 871,671.41 | 574,797.51 | 65.94% | 65.94% | 1,446,468.92 | 871,671.41 |
| FEBRUARY | 1,307,910.95 | 1,194,358.44 | 113,552.51 | 9.51% | 33.32% | 2,754,379.87 | 2,066,029.85 |
| MARCH | 0.00 | 1,083,977.24 | | | | | |
| APRIL | 0.00 | 2,273,115.76 | | | | | |
| MAY | 0.00 | 1,371,327.81 | | | | | |
| JUNE | 0.00 | 1,039,763.26 | | | | | |
| JULY | 0.00 | 1,186,102.26 | | | | | |
| AUGUST | 0.00 | 990,334.91 | | | | | |
| SEPTEMBER | 0.00 | 1,095,776.24 | | | | | |
| OCTOBER | 0.00 | 1,239,080.24 | | | | | |
| NOVEMBER | 0.00 | 861,902.70 | | | | | |
| DECEMBER | 0.00 | 1,162,687.45 | | | | | |
| YTD TOTALS | \$2,754,379.87 | \$14,370,097.72 | | | | | |

INCOME TAX REVENUE ON A MOVING AVERAGE BASIS



| 2013 | GEN'L FUND | GEN'L CAP IMP | PARKS OP | PARKS DEBT | PARKS C I | MONTHLY TOTAL |
|------------|----------------|---------------|--------------|--------------|------------|----------------|
| JANUARY | \$1,181,282.95 | \$24,107.82 | \$102,458.22 | \$136,209.16 | \$2,410.78 | \$1,446,468.93 |
| FEBRUARY | \$1,068,127.27 | \$21,798.52 | \$92,643.69 | \$123,161.61 | \$2,179.86 | \$1,307,910.95 |
| MARCH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APRIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUNE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JULY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AUGUST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SEPTEMBER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OCTOBER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NOVEMBER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DECEMBER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| YTD TOTALS | \$2,249,410.22 | \$45,906.34 | \$195,101.91 | \$259,370.77 | \$4,590.64 | \$2,754,379.88 |

MONTHLY REPORT – February 2013

Please accept the following monthly report as well as the attached reports from the Parks, Recreation, Golf Course, and Senior Center Divisions.

RECREATION CENTER OPERATIONS

Membership purchases for February were at 832. The number of visits to the recreation center were at 20,403. We are entering our spring program season and the new "inMotion" program guide is available (Handout at meeting). The recreation center has been very busy these first two months of the year.

PARK MAINTENANCE

Work continues in preparation of the upcoming spring season. Crews are working on cleaning debris at all park locations. Work on ball fields will be taking place as weather permits.

LEGENDS GOLF COURSE

The golf course is slated to open on Friday March 15 for the 2013 season. Work is ongoing getting the equipment and course ready for the season.

MEETINGS/SPECIAL EVENT VISITS

- The Egg and Candy Scramble will be held on Saturday March 16 at Genshaft Park @ 11:00am
- The After Dark Candy Scramble will be held at Community Park @ dark

Listed below are highlights of monthly meetings/special events that I participated in during the month of January.

- City Council Meetings –
- Recreation Staff Meeting – 2
- Department Head Meeting – 2

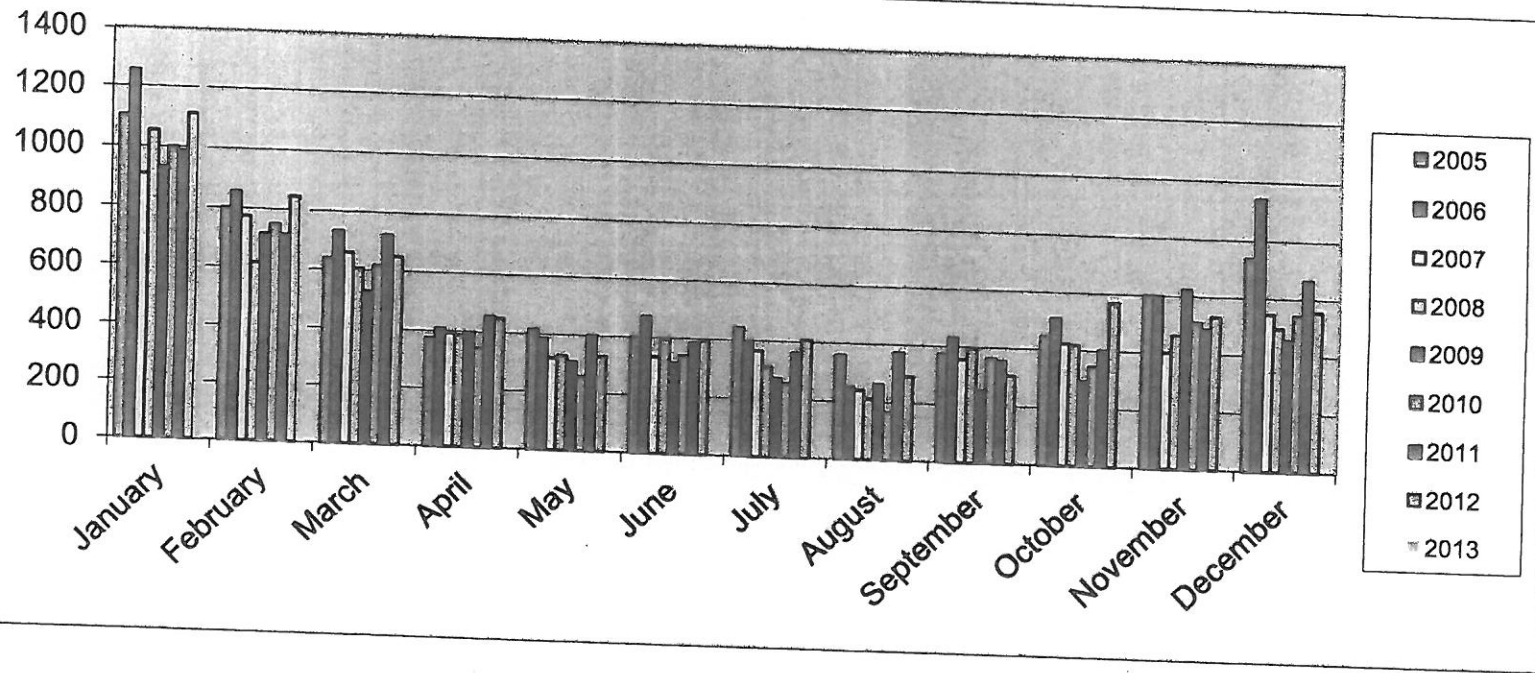
Respectfully Submitted,

Douglas Nist
Interim Director of Parks and Recreation

Prepared: March 8, 2013

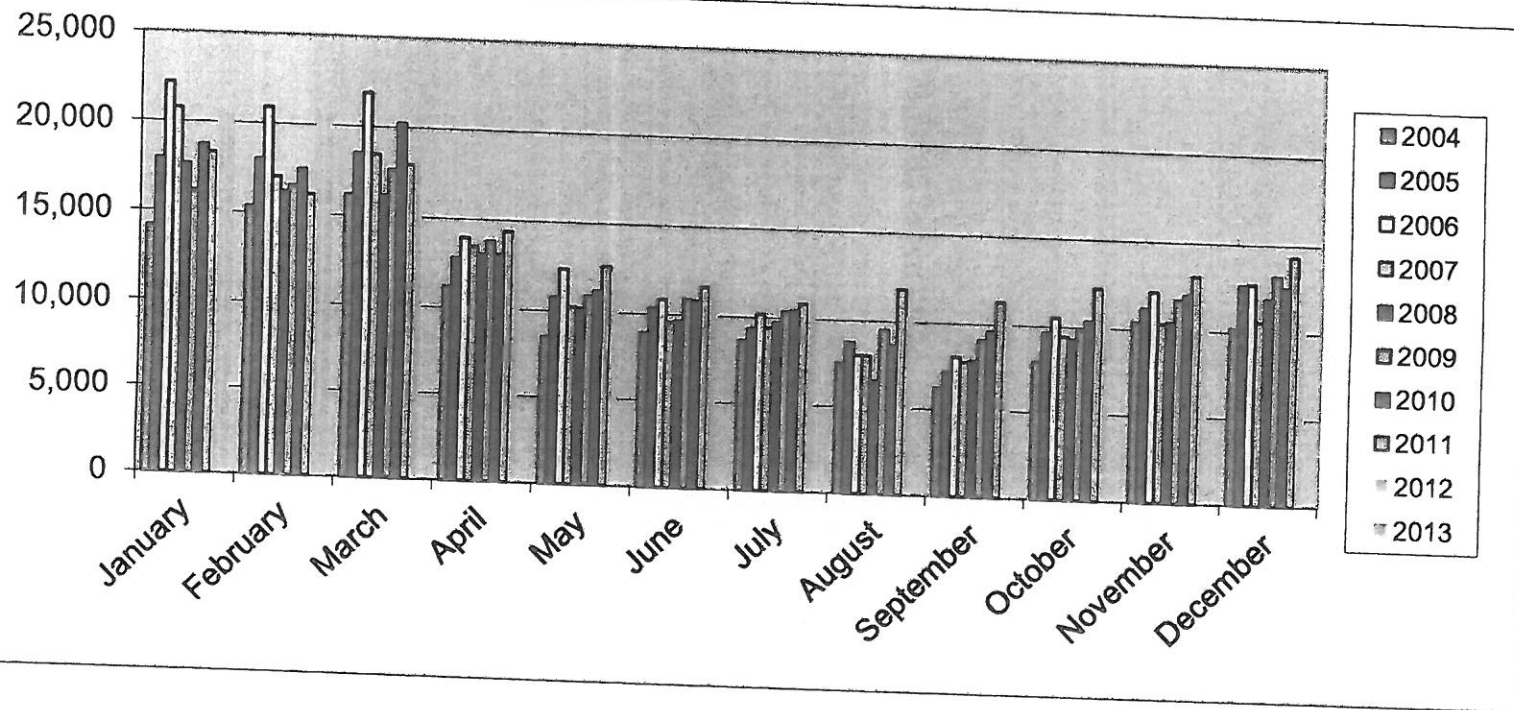
Number of Memberships Sold by Month

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|
| January | 0 | 630 | 821 | 1101 | 1255 | 908 | 1052 | 932 | 999 | 987 | 1110 | 1257 |
| February | 102 | 405 | 521 | 799 | 857 | 773 | 616 | 715 | 748 | 714 | 843 | 832 |
| March | 1024 | 278 | 380 | 639 | 733 | 660 | 605 | 529 | 617 | 723 | 650 | |
| April | 221 | 161 | 201 | 376 | 409 | 392 | 387 | 397 | 342 | 457 | 451 | |
| May | 84 | 146 | 224 | 416 | 386 | 315 | 324 | 305 | 254 | 400 | 325 | |
| June | 535 | 196 | 417 | 400 | 474 | 331 | 393 | 311 | 337 | 385 | 392 | |
| July | 303 | 208 | 348 | 446 | 393 | 364 | 309 | 270 | 253 | 360 | 406 | |
| August | 208 | 169 | 203 | 358 | 249 | 239 | 209 | 260 | 165 | 372 | 289 | |
| September | 219 | 214 | 323 | 374 | 432 | 355 | 394 | 250 | 361 | 353 | 303 | |
| October | 204 | 211 | 357 | 447 | 510 | 421 | 416 | 293 | 343 | 401 | 569 | |
| November | 249 | 219 | 451 | 599 | 598 | 401 | 463 | 622 | 510 | 488 | 531 | |
| December | 353 | 324 | 588 | 738 | 942 | 545 | 497 | 455 | 542 | 664 | 555 | |
| Totals | 3502 | 3161 | 4834 | 6693 | 7238 | 5704 | 5665 | 5339 | 5471 | 6304 | 6424 | |



Membership Usage by Month

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| January | 0 | 14,220 | 14,136 | 17,927 | 22,141 | 20,732 | 17,604 | 16,136 | 18,712 | 18,288 | 20,572 | 20,454 |
| February | 0 | 13,624 | 15,344 | 17,998 | 20,877 | 17,007 | 16,204 | 16,566 | 17,466 | 16,085 | 20,484 | 20,403 |
| March | 0 | 14,155 | 16,183 | 18,492 | 21,846 | 18,427 | 16,165 | 17,593 | 20,210 | 17,899 | 18,226 | |
| April | 0 | 10,811 | 11,159 | 12,792 | 13,933 | 13,474 | 13,057 | 13,793 | 13,059 | 14,362 | 13,982 | |
| May | 0 | 8,870 | 8,500 | 10,780 | 12,368 | 10,229 | 10,182 | 10,883 | 11,193 | 12,582 | 12,341 | |
| June | 4,588 | 8,411 | 8,917 | 10,335 | 10,825 | 9,533 | 9,651 | 10,861 | 10,822 | 11,603 | 11,924 | |
| July | 6,698 | 8,235 | 8,671 | 9,358 | 10,169 | 9,432 | 9,745 | 10,385 | 10,439 | 10,826 | 12,938 | |
| August | 5,595 | 7,079 | 7,477 | 8,740 | 7,968 | 7,937 | 6,525 | 9,499 | 8,616 | 11,819 | 10,315 | |
| September | 5,416 | 6,584 | 6,233 | 7,143 | 8,042 | 7,718 | 7,821 | 9,079 | 9,592 | 11,262 | 10,279 | |
| October | 6,208 | 7,218 | 7,882 | 9,656 | 10,487 | 9,456 | 9,293 | 9,865 | 10,357 | 12,225 | 12,954 | |
| November | 7,085 | 7,985 | 10,393 | 11,177 | 12,121 | 10,348 | 10,425 | 11,722 | 11,994 | 13,080 | 13,796 | |
| December | 7,353 | 8,021 | 10,187 | 12,637 | 12,701 | 10,559 | 11,888 | 13,189 | 12,542 | 14,316 | 13,177 | |
| Totals | 42,943 | 115,213 | 125,082 | 147,035 | 163,478 | 144,852 | 138,560 | 149,571 | 155,002 | 164,347 | 170,988 | |



MASSILLON SENIOR CENTER

FEBRUARY 2013

All regularly scheduled programs held.

Volunteers made 1,159 valentines that were sent to the VA Hospital at Wade Park, Soldiers and Sailors Home in Sandusky and to Heartland Health Center. The New England Garden Club, Whippledale Senior Group and our craft class all contributed to the making of these beautiful hand made cards.

Seniors visited the Dalton Home and Garden Show with lunch beforehand.

Income tax filing began on Mondays and Thursdays. We are helping seniors and low income families. All facilitators are trained and experienced. a total of

Volunteer hours for February 1191

NANCY

Attended 3 SARTA board meetings.

Kathy Catazaro-Perry, Mayor



Jim Johnson
Safety and Service Director
330.830.1702

Keith T. Moser
Chief of Police
330.830.1762

POLICE DEPARTMENT

END-OF-MONTH REPORT FOR FEBRUARY 2013

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests *(From Clerk of Court's Monthly Report to Department—Info not received to date)*
Will be reported on next month's report January: Criminal--; Traffic--
Total Juvenile Arrests *(Taken from info entered into Records Office computer)* 1
Summons/Citations Issued *(Taken from info entered into Records Office computer)* 11

INCIDENTS

Total Calls 1,601
Security Checks Performed—Residences & Business Locations 256
Incidents Reported 47
Crimes Against Property Reported 65
Crimes Against Persons Reported 53
Accident Reports 70
Traffic Citations Issued 259

Alarms 96
Miles of Road Patrol 17,899
(Approx. mileage from previous month—Shift Cruisers only—No K-9 or unmarked cars.)
(One [1] cruiser has no dash lights to read odometer, and seven [7] cruisers are down.)

OFFICERS

Compensatory Hours Used 61.0
Sick Hours Used 232.0
Personal Hours Used 104.0

Compensatory Hours Earned 243.5
Overtime Hours Paid 613.0

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Johnson
Chief Moser

TRAFFIC ACTIVITY REPORT

MONTH OF February 2013

| | |
|--------------|-------------------------------|
| TO: | Chief Keith T. Moser |
| FROM: | Patrolman Jeffrey A. Crawford |
| DATE: | March 4th, 2013 |

In February 2013 the Massillon Police Department issued a total of 259 traffic citations, 50 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 10 arrests for OVI, which was 14 less than were made in February of 2012. Radar Citations for the month totaled 137, this was 113 more than last year during the same time period.

The Massillon Police Department handled a total of 65 traffic accidents during February. This was 16 less accidents than occurred last year during the same time period. There were 44 property damage accidents, 4 injury accidents, No fatal accidents and 17 accidents that occurred on private property. Of the above accidents there were 12 hit skip accidents, and 2 accidents that occurred as a direct result of alcohol and/or drugs. There were no pedestrian, motorcycle or bicycle accidents during the month. The Massillon Police Department investigated 4 accidents involving juveniles with none resulting in injuries.

In February 2013 there were 44 motor vehicles towed by the Massillon Police Department. This was 27 less than were towed in February of 2012. Of the above tows, 25 vehicles were towed from traffic accidents, 8 as a direct result of an arrest, 5 for parking violations and 5 for traffic offense of some type. There was 1 recovered stolen vehicle.

During the month of February 2013 the traffic officer mailed 6 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 4 title searches to the State of Ohio, Bureau of Motor Vehicles. During February 2013 the traffic officer was able to junk or title 2 motor vehicles. Also during the month of February the traffic officer issued or acted upon 16 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 4 parking citations.

As of the last day of February 2013 there were 14 motor vehicles sitting upon the impound lots of Reed's Incorporated, Patriot Towing and Rohr's Towing Service. Of the 14 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrests for the month of February 2013.

TOTALS FOR FEBRUARY 2013 AND YEAR TO DATE

| OFFICERS NAME | ID# | February | Februar | February | February | Y.T.D. | Y.T.D. | Y.T.D. | Y.T.D. |
|------------------|-----|-----------|---------|-----------|----------|----------|--------|----------|--------|
| | | Citations | OVI'S | Accidents | Tows | Citation | OVI'S | Accident | Tows |
| Chief Moser | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capt. Covert | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. Peel | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lt. Mareno | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Lt. Pahlau | 43 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Lt. Carpenter | 85 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Sgt. DiLoreto | 60 | 1 | 0 | 2 | 1 | 4 | 0 | 5 | 3 |
| Sgt. Greenfield | 83 | 0 | 0 | 1 | 0 | 12 | 0 | 4 | 0 |
| Sgt. J. McCune | 95 | 4 | 0 | 3 | 1 | 24 | 0 | 7 | 4 |
| Sgt. Muntean | 70 | 2 | 0 | 3 | 1 | 9 | 0 | 5 | 4 |
| Sgt. K. Smith | 90 | 1 | 0 | 2 | 1 | 5 | 0 | 2 | 2 |
| Sgt. Saintenoy | 102 | 14 | 1 | 1 | 0 | 35 | 1 | 2 | 1 |
| Ptl. Grizzard | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Ricker | 63 | 0 | 0 | 2 | 1 | 2 | 0 | 5 | 5 |
| Ptl. Hartman | 67 | 2 | 0 | 1 | 0 | 8 | 0 | 6 | 0 |
| Ptl. R. Slutz | 69 | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 2 |
| Ptl. Crawford | 71 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 5 |
| Ptl. Brown | 72 | 2 | 0 | 1 | 0 | 8 | 0 | 3 | 2 |
| Ptl. Anderson | 75 | 2 | 0 | 3 | 0 | 5 | 1 | 5 | 1 |
| Ptl. Mitchell | 79 | 67 | 0 | 3 | 3 | 129 | 0 | 5 | 5 |
| Ptl. J. Slutz | 81 | 4 | 0 | 4 | 2 | 8 | 0 | 7 | 4 |
| Ptl. Solinger | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Fabianich | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Rogers | 93 | 0 | 0 | 1 | 0 | 3 | 1 | 1 | 0 |
| Ptl. Baumgardner | 94 | 3 | 0 | 2 | 0 | 27 | 0 | 4 | 0 |
| Ptl. J. Smith | 96 | 10 | 0 | 5 | 5 | 18 | 0 | 14 | 12 |
| Ptl. Riccio | 98 | 19 | 3 | 0 | 1 | 49 | 4 | 0 | 2 |
| Ptl. Davis | 99 | 7 | 0 | 2 | 3 | 17 | 0 | 3 | 5 |
| Ptl. D. Smith | 101 | 5 | 1 | 2 | 3 | 12 | 2 | 4 | 4 |
| Ptl. McConnell | 103 | 8 | 0 | 1 | 1 | 30 | 1 | 1 | 4 |
| Ptl. Ellis | 104 | 3 | 0 | 5 | 4 | 25 | 0 | 11 | 6 |
| Ptl. Maier | 105 | 50 | 2 | 8 | 7 | 120 | 2 | 11 | 13 |
| Ptl. Boyer | 106 | 7 | 2 | 1 | 3 | 19 | 2 | 4 | 5 |
| Ptl. Gohlke | 107 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Ptl. Williams | 108 | 3 | 0 | 1 | 0 | 17 | 0 | 5 | 0 |
| Ptl. Dadisman | 110 | 30 | 0 | 5 | 3 | 49 | 1 | 11 | 4 |
| Ptl. Edwards | 111 | 11 | 1 | 4 | 1 | 44 | 2 | 8 | 5 |
| Ptl. Masters | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Harting | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. C. McCune | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Antonides | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Alexander | 117 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Other | | 3 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Monthly Totals | | 259 | 10 | 65 | 44 | 698 | 17 | 138 | 99 |

TOTALS FOR FEBRUARY 2013 AND FOR YEAR TO DATE

| CHARGE | FEB | Y.T.D. |
|---------------------------------------|-----|--------|
| ACD | 14 | 27 |
| AGGRAVATED VEHICULAR HOMICIDE | 0 | 0 |
| ALLOWING UNLICENSED DRIVER TO DRIVE | 0 | 2 |
| ATV ON CITY STREET | 0 | 0 |
| CHANGING LANES W/O CAUTION | 0 | 0 |
| COUNTERFIET PLATES | 0 | 0 |
| DEFECTIVE EXHAUST | 0 | 3 |
| DRAG RACING | 0 | 0 |
| DRIVING ALONE ON A T.P. | 0 | 0 |
| DRIVING OVER A FIRE HOSE | 0 | 0 |
| DUS | 16 | 43 |
| DWI | 10 | 17 |
| EXPIRED OL | 0 | 0 |
| EXPIRED/IMPROPER REGISTRATION | 5 | 14 |
| FAILURE TO CONTROL | 7 | 18 |
| FAILURE TO PRODUCE AN OL | 0 | 0 |
| FAILURE TO SIGNAL | 1 | 4 |
| FAILURE TO YIELD | 10 | 22 |
| FICTICIOUS REGISTRATION | 0 | 2 |
| HIT-SKIP | 2 | 5 |
| IMPEADING THE FREE FLOW OF TRAFFIC | 0 | 0 |
| IMPROPER BACKING | 2 | 4 |
| IMPROPER LANE USE | 6 | 10 |
| IMPROPER PASSING | 0 | 0 |
| IMPROPER START | 0 | 0 |
| IMPROPER TURN | 0 | 0 |
| INADEQUATE BRAKES | 0 | 0 |
| UNSECURE LOAD | 0 | 0 |
| LEFT OF CENTER | 0 | 0 |
| NO M.C. SAFTEY EQUIPMENT | 0 | 0 |
| NO HEADLIGHTS | 2 | 4 |
| NO OL | 7 | 11 |
| NO SEATBELT/CHILD RESTRAINTS | 3 | 10 |
| NO BRAKE/TAIL/LICENSE PLATE LIGHTS | 1 | 3 |
| OBSTRUCTION OF A CROSSWALK | 0 | 0 |
| OBSTRUCTION OF WINDSHIELD | 0 | 0 |
| OPEN CONTAINER | 0 | 0 |
| OVERWEIGHT VEHICLE | 0 | 0 |
| PARKING VIOLATIONS (INCLUDING HANDIC/ | 0 | 0 |
| PASSING A STOPPED SCHOOL BUS | 1 | 1 |
| PEELING TIRES | 0 | 0 |
| PROHIBITED VEHICLE ON A CITY STREET | 0 | 0 |
| RECKLESS OPERATION | 2 | 7 |
| RED LIGHT | 19 | 42 |
| SPEEDING | 137 | 395 |
| STOP SIGN | 8 | 31 |
| UNSAFE VEHICLE | 0 | 1 |
| WEAVING | 0 | 0 |
| WILLFUL FLEEING/FAILURE TO COMPLY | 0 | 0 |
| WRONG WAY ON A ONE WAY STREET | 0 | 0 |
| MISCELLANEOUS | 3 | 7 |
| VOIDED CITATIONS | 3 | 9 |
| TOTALS----- | 259 | 692 |

VEHICLES TOWED FOR FEBRUARY 2013 AND YEAR TO DATE

| REASON TOWED | FEB | YEAR TO DATE TOTALS |
|--------------|-----|------------------------|
| ACCIDENTS | 25 | 50 |
| TRAFFIC | 5 | 13 |
| PARKING | 5 | 14 |
| ARREST | 8 | 16 |
| STL/REC | 1 | 6 |
| MISC | | 0 |
| TOTALS | 44 | 99 |

THE CITY OF MASSILLON

Internal Correspondence

TO: Mayor Kathy Catazaro-Perry, et al
FROM: Rhonda Smith- Parking Enforcement Department
SUBJECT: End of Month Report for February 2013
DATE: March 1, 2013

Month End Report-FEBRUARY 2013

Total number of tickets issued: 110

by parking enforcement: ** 101

by police officers: 5

towed vehicles with tickets 4

Outstanding Tickets: 1014

Total number of PAID Violations: 104

Number of parking permits issued: 131

Revenue received from PAID violations (includes hearing fees) \$ 1183.00

Revenue received from parking permits: 975.00

TOTAL AMOUNT OF REVENUE FOR THE MONTH \$ 2158.00

CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728

JOE BERENS
OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: FEBRUARY MONTHLY REPORT, STREET DEPARTMENT

DATE: MARCH 1, 2013

COLD MIX: 23.40 TONS

SALT: 1,303.94 TONS

GRIT: 289.05 TONS

PATCHED THE STREETS WITH COLD MIX AND HPM
SWEPT STREETS
CLEANED OFF CATCH BASINS
REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES
SNOW AND ICE CONTROL
CUT DOWN OVER GROWN TREES AT LINCOLN WAY W AT 21 BY DUNKIN DONUTS
WARMINGTON RD SW 6 LOADS OF GRINDINGS FOR SEWER DEPARTMENT

2/15/13 SET UP BARRICADES ON 1ST ST SW LINCOLN WAY W TO DAVID
CANARY S W FOR CRANE SET UP AT COSMOS

TEMPORARY PATCHING WITH ASPHALT GRINDINGS

HANKINS RD N.E.
RICHVILLE DR
WALNUT RD S.W.
17TH N.W.
LINCOLN WAY W
CHERRY RD N.W.
WARMINIGTON RD
WALNUT RD S.E.
DOWNTOWN
NOVA

**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746**

FAX (330) 830-2728

JOE BERENS

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: FEBRUARY MONTHLY REPORT, SIGN DEPARTMENT

DATE: MARCH 1, 2013

2/1/13 Rt. 21 South – Reinstalled “South 21” sign and new post
Warmington and Menards – Installed bolt into “Stop” sign
Garage – Cleaned up the shop

2/4/13 Wales and Lincoln Way – Inventory of the signs that need replaced
Garage – Maintenance

2/5/13 25th and Lincoln Way W – Repaired the post
24th and Lincoln Way W – Repaired the post
Stratford and Wales N.E. – Reinstalled the post and “Stop” and “Street” sign
Overlook and 12th S.W. – Replaced two faded “No Parking” signs
Phat Boy Tools – Picked up a grinder
15th and Marion S.E. – Picked up broken “Stop” post and installed a temporary “Stop”
Sign and post

2/6/13 Ohlman and 1st N.E. – Installed post support
Hemlock and Lincoln Way W – Post repair
Garage- Called OUPS for 1th and Marion
21st and Vermont S.E. – Post repair
26th and Rhode Island – Post repair
13th and Pearl – Post Repair
South East Section – Sign Inspection

2/7/13 South East Section – Finished sign inspection
Lincoln Way – Traffic help for road crew
Walnut and 3rd S.E. – Post repair
6th and Overlook S.W. – Post repair
Johnson and Pearl S.E. – Post repair
13th and Forest S.E. – Post repair
14th and Forest S.E. – Post repair
Kaylynn and Harsh – Post repair

| | |
|---------|---|
| | 25 th and Harsh – Post repair Amherst and Commonwealth – Replaced faded “25” and “No Parking to corner” sign |
| 2/8/13 | Garage – Cleaned the shop 1 st and Tremont – Replaced faded “No Parking here to corner” sign Dogwood and Stoner N.E. – Post repair Northeast Section – Sign Inspection |
| 2/11/13 | Parkview – Post repair North and 6 th – “Stop” sign repair South Erie – Sign repair 15 th and Marion S.E. – Reinstalled post and sign Gray Ct and Wyoming N.E. – Post repair Hedge Ct and 8 th – “Stop” sign repair South Erie – Cut brush from sign |
| 2/13/13 | Cherry N.E. – Installed two “No Parking between sign” signs |
| 2/14/13 | State and 4 th S.E. – Reinstalled post and “Stop” sign Northbound Rt. 21 – Cut brush from sign |
| 2/19/13 | Jormay N.W. – Reinstalled “No Parking this side” post and sign 19 th and Lincoln Way W- Post repair Southway S.E. – Picked up broken post Southway S.E. – Reinstalled post and two “Chevron” signs Garage – Called OUPS for Southway |
| 2/20/13 | Jormay N.W. – Removed post and “No Parking” sign Sherman Williams – Picked up paint for garage West Side – Made plan for road painting |
| 2/21/13 | Garage – Painted the shop |
| 2/25/13 | Jolynn and Amvale – Reinstalled sign and post repair Garage – Installed “brace” on new post 17 th N.W. – Traffic help |
| 2/26/13 | Northbound Rt. 21 – Cut brush away from sign Garage – Maintenance on shop |
| 2/27/13 | North and Resevour N.E. – Post repair Northbound Rt 21 – Cut brush away from the sign Sherman Williams – Picked up paint brushes |
| 2/28/13 | 20 th S.E. – Post repair Garage – Painted safety lines in shop Sherbrook S.E. – Post repair Southway – Marked area for post |

Stoner N.E. – reinstalled “Watch for Children” sign and post
Southway S.E. – installed new “Arrow” sign and post

City of Massillon Safety Dept. Monthly Report
For the month of February 2013

Feb. 1

Put up banner downtown
Bulb replacement at Tremont and Main
Worked in sign Dept.
Worked at Rec. Center
Worked in shop

Feb. 4

Bulb replacement at 6th and Tremont
Bulb replacement at 6th and Lincoln Way East
Took down banner
Went to Fatboy tools
Went to Home Depot for parts
Worked on Kitchen and Bathroom lights at # 4 Fire Station
Worked in shop

Feb. 5

Went to Graybar for parts
Worked on streetlights downtown
Worked on sign post in downtown area
Worked on radio in siren at Senior High Rise
Worked in shop on programming radios

Feb. 6

Bulb replacement at Duncan and Walnut
Installed sign post at City Hall
Went to Home Depot for parts
Washed bucket truck
Worked in shop
Programming radios

Feb. 7

Checked lights at Sterilite
Worked on lights at Rec. Center
Worked on hand dryer at Rec. Center
Re installed Lincoln Way East on Mast arm at 27th
Bulb replacement at Erie and LWE
Worked in shop
Worked on damaged light pole at Walmart

Feb. 8

Went to Grainger to pick up ballast
Went to Napa

Installed new light pole base by Walmart
Bulb replacement at 17th and Main Ave
Worked in shop

Feb. 11
Set street light pole at Erie and Big Indian Dr.
Installed radio in 730
Worked in shop

Feb. 12
Bulb replacement at Walnut and 6th
Worked on ballast for street light on LWW
Worked at Rec. Center on Hand Dryer
Worked in shop

Feb. 13
Installed new street light on Erie and Walmart
Worked at City Hall on phone line
Went to Grainger for parts
Worked in shop
Bulb replacement at 1st and State
Went to Home Depot for parts

Feb. 14
Worked on ballast for street light on LWW
Worked at PD on lights
Checked light at Erie and Big Indian Dr.
Worked on police radio in car 1512
Worked on controller at Tremont and 1st
Went to Home Depot
Worked on radio in 885

Feb. 15
Worked at Mpd on lights
Went to Home Depot
Worked at Pavillion at South Sippo park
Worked in shop

Feb. 19
Bulb replacement at State and Amherst
Bulb replacement at LWE and Wales Rd
Bulb replacement at Wales and Hills n Dales
Replaced ballast at old red Center
Installed 2 new ballasts at electrical garage
Went to Graybar for parts
Worked in shop

Feb. 20

Bulb replacement at Amherst and Lake

Bulb replacement at Wales and lake

Bulb replacement at 6th and Walnut

Worked on lights at City Garage

Worked on door at City Hall

Worked in shop

Feb. 21

Worked on wall packs at city garage

Worked on street lights at Sterilite

Worked on lights at old Red Center

Started cleaning things at the garage

Feb. 22

Checked generators

Replaced ballast in law directors office

Cleaning upstairs

Went to Home Depot for parts

Bulb replacement at Wales and Hills n Dales

Worked in shop

Feb. 25

Took down banner

Put up new banner

Picked up stage at High School

Took electronic waste to City Hall

Replaced 2 ballast and parking lot light bulb at Rec. Center

Worked in shop

Feb. 26

Worked on rear doors at City Hall

Worked on cleaning upstairs

Started replacing receptacles in garage

Went to Graybar for parts

Feb. 27

Put new light bar on 1517

Worked on receptacles at garage

Went to Home Depot

Went to Staleys

Worked in shop

Feb. 28

Installed new base on Rt. 241

| | | |
|--|-----------------------|--------------------------------|
| CITY OF MASSILLON, OHIO | | |
| INTERNAL CORRESPONDENCE | | |
| | | |
| Mayor Kathy Catazaro - Perry | | |
| | | |
| Plant Manager WWTP - Tony Ulrich | Email to Mayor | 3/12/2013 |
| | | |
| Wastewater Treatment Department Monthly Report for: | FEBRUARY | 2013 |
| | | |
| Plant Effluent | 338.153 | Total Million Gallons |
| Plant Effluent | 12.077 | Average Million Gallons |
| Daily Average Effluent Suspended Solids: | 5.80 | mg/l |
| Daily Average Effluent BOD: | 7.60 | mg/l |
| | | |
| Total Sludge Hauled | 116.035 | Dry Tons |
| | | |
| Total Sewer Calls | 19 | Collections |
| | | |
| Sanitary Sewer Jetted | 60,992 | Feet |
| Collection Water Usage | 17,287 | Gallons |
| Sanitary Sewer Footage Camera | 3,967 | Feet |
| | | |
| TOTAL OVERTIME FOR WWTP DEPT. | 122.00 | Hours |
| | | |
| Sewer Repairs by Wards | | |
| | \$0.00 | Ward 1 |
| | \$0.00 | Ward 2 |
| | \$0.00 | Ward 3 |
| | \$0.00 | Ward 4 |
| | \$450.00 | Ward 5 |
| | \$0.00 | Ward 6 |
| Total Sewer Repair Costs | \$450.00 | |