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MAYOR'S MONTHLY REPORT

MARCH 2012

<u>ANIMAL CONTROL</u>						
<u>DIVISION</u>						
	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	
	3/1-3/2	3/5-3/9	3/12-3/16	3/19-3/23	3/26-3/30	TOTAL
NUMBER OF CALLS	7	21	(Van Down)	18	(Light Duty)	46
				(Light Duty)		
PICK UPS:						
DOGS	1	7		5		13
CATS	2	1		2		5
KITTENS						-
WILDLIFE:						4
Groundhog	1					
Skunk		1		1		
Mink				1		
Raccoons						
BITES:						4
Dogs				3		
Cats		1				
CRUELTY INVEST.		1		1		2
ABANDONING INVEST.				1		1
WEEKLY TOTALS	4	11	0	14	0	29
						-
Time Off	1 Forced Day Off	1 Forced Day Off	1 Forced Day Off	1 Forced Day Off	1 Forced Day Off	5 Forced Days Off
Gallons of Gas Used		53				53

Mileage	71	280		95		446
NOTE: ANIMAL TOTALS DO NOT REFLECT ANIMALS THAT EVADED CAPTURE						

COMMUNITY DEVELOPMENT

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1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 will \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

The CD Department reviewed all applications for CDBG funding and submitted the FY 2012 CDBG budget to City Council for consideration. The CD Department continued work on the FY 2012 CDBG application due May 15, 2012.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures.

On March 27, 2012 the CD Department had an onsite visit with our NSP representative to discuss the City's NSP project status thus far and review what will be completed by the end of the grant period which is January 31, 2013.

3. The CD Department completed and submitted the City's annual Enterprise Zone, Tax Increment Financing, and Community Reinvestment Area reports that were due March 31, 2012 to the State of Ohio Department of Development. Currently, the City has 20 EZ agreements, 10 TIF agreements, and 3 CRA's.
4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Freshmark, Rohr's Towing, and Meadow Wind Nursing Home. The Mayor and CD Director returned to Midwestern Industries for a tour of the facility. The Mayor's weekly business visits continue to be welcomed by the local business community.

ENGINEERING DEPARTMENT

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by

ENGINEERING DEPARTMENT

(Con't.)

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Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012.

Bit of Eden Annexation – Petition filed with Stark County on May 19, 2011 and the hearing is set for August 10, 2011 at 6:00 p.m. in City Council Chambers. As part of the annexation the City will be paying 50% of the cost to install a sanitary pump station and force main because the existing sanitary packaging plant has failed. All plans and specifications for the proposed pump station will be completed by the City of Massillon Engineering Department. The petition that was filed with Stark County has been withdrawn because the Service Agreement was not passed in time. A revised Service Agreement was submitted to City Council and passed on September 19, 2011. The petition was re-filed with the Commissioners on September 26, 2011. Hearing was held December 6, 2011 at 6:00pm in City Council Chambers. The County Commissioners approved the annexation on December 21, 2011. Accepted by City Council on April 2, 2012.

Cincinnati Area Annexation – Resolution to annex 34.947 acres of land from Perry Township was approved on July 5, 2011. Petition filed with Stark County on August 26, 2011 and a Service Ordinance passed October 3, 2011, Ordinance 106-2011. The hearing date was held on November 15, 2011 at 5:30 pm at the Perry Township Hall. The County Commissioners approved the annexation on December 7, 2011. Accepted by City Council on March 19, 2012.

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 90% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for OEPA.

ENGINEERING DEPARTMENT

(Con't.)

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State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project was submitted to OPWC for funding and was not approved. Currently analyzing options of repair vs. replacement.

2011 Miscellaneous WWTP Improvements – This project will replace the filtrate pump station with new submersible pumps, floats, rails assembly, and lift cables while also installing 340 LF of 18" DIP between the sludge blending tanks and the solids handling building. Utility Contracting, Inc. from Youngstown, Ohio is the contractor for this project (bid of \$137,985.00). The contractor anticipates beginning construction in March 2012. A pre-

construction meeting was held on January 10, 2012 and currently reviewing shop drawings. Contractor began work the week of March 12, 2012; anticipates completion of the project the week of April 9, 2012.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00.

Various Street Repairs Project – Full depth roadway repairs will be completed on concrete streets consisting of Lanedale, Woodstone, Augusta, Cyprus and Veterans. Bids were opened on October 19, 2011 with Spano Brothers Construction out of Akron being the apparent low bidder with a bid of \$78,101.00. The contractor has agreed to hold its price to the Spring of 2012 because of the late start in the year of the project. It is anticipated the work will begin in April 2012.

1st Street NE Improvement Project – Currently in the planning stages. Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. This project will be designed in-house; survey 100% completed; design work 100% completed. Submitted the funding application along

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(Con't.)

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with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$801,174.00. The project was giving contingency funding through OPWC and if not 100% funded, we will re-apply for 2013.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 3rd Street NE to the Easterly Corporation Line. Work is scheduled to commence in the summer of 2012. Current project cost estimate is \$1,412,576.00 with a cost share by the City of \$438,106.00. The City applied to OPWC and received contingency funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Concord Village Outlots – Plat approved by Planning Commission and Council. Storm and sanitary easements acquired. Plat recorded. Sanitary sewer installed. Sewer testing 100% completed. Grading and ditch work 100% completed. Transferred to Nancy Villas (Perciballi); houses being built. Working on punch list items.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

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(Con't.)

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Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed.

Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; placed temporary patch in the roadway. Will be completed in the Spring of 2012.

27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have

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(Con't.)

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been installed, pole foundations have been set. Lights and signals installed and operating; placed temporary patch in the roadway. Will be completed in the Spring of 2012.

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Funding was not approved by MWCD, currently looking at alternative funding sources for 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

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NURSING DIVISION

CLINICS:

Immunization Clinics	67	Attended
	171	Immunizations Administered
TB Testing Clinics:	04	Administered
	0	Positive Reactors referred for X-ray
WIC Clinics:	46	Initial Certifications
	125	Re-certifications
	26	Individual Mid-cert
	97	Nutrition Education
	936	Caseload

COMMUNITY NURSING:

Field visits:	395	
Auxiliary visits:	23	
Parochial School visits:	3	
Services rendered:		Scoliosis rechecks, lice checks, update immunizations records

CONTINUING EDUCATION:

Denaye Hagi RN received 6.45 contact hours:	
Adolescent Immunization: Recommendations and Communication Strategies (1.2)	
Hearing/Vision Screening Training (5.25)	
Diana Martin RN received 12.6 contact hours:	
Adolescent Immunization: Recommendations and Communication Strategies (1.2)	
Core Curriculum on Tuberculosis (6.5)	
World TB Day 2012 Conference (4.9)	

MISCELLANEOUS:

- *Direct Observation Therapy (DOT) initiated for Tuberculosis patient.
- *Hepatitis B clinic at R.G. Drage for staff members needing the vaccine.
- *Visit from Kevin Piros, training specialist from ODH. He provided updates on the Statewide Immunization System.
- *Danelle Lightner, Eligibility/Referral Supervisor from SCDJFS presented information regarding The various waiver programs available.

MEETING'S ATTENDED:

***REDS Network Meeting**

***Centralized Disease Reporting System Meeting**

Staff from the four health departments met to discuss utilizing a single communicable Disease reporting system rather than continuing to have healthcare providers contact The health department in which the patient resides.

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HEALTH DEPARTMENT

	Current Month		Year to Date
<u>Vital Statistics Services</u>			
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	....	1
Deaths: Resident .. 17 ... Non-Resident .. 20.. Total:	37	....	116
Certified B/D copies issued	249	....	727
Burial Permits	44	....	130
Fetal Death	0	....	0
<u>Animal Control</u>			
Animal bites reported	9	....	21
Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>)			
Total:	0	....	0
<u>Food Protection</u>			
Food Service/Food Establishment Inspections	21	....	100
Food Vending Machine Inspections	0	....	0
Mobile Unit/Temporary Food Inspections	1	....	1
Consultations	1	....	4
Plan Reviews made	2	....	2
Food Complaints received	3	....	7
<u>Nuisance Control</u>			
Residential complaints	29	83
Commercial complaints	2	6
Inspections	32	87

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HEALTH DEPARTMENT

<u>(Con't.)</u> Consultations			
.....	2	15
Orders issued			
...	28	77
Orders in compliance			
...	26	....	72
Smoking Complaints			
....	1	....	7
Smoking Investigations			
....	1	....	5
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections			
....	5	....	10
Swimming Pool Complaints			
....	0	....	0
Mobile Home Park Inspections			
....	0	....	1
Mobile Home Park Complaints			
....	0	....	1
School Environment Inspections			
....	0	....	0
Supervised Community Clean-ups			
....	0	....	0
<u>Compliance Actions</u>			
Legal Action			
...	1	....	3
<u>Mosquito Control</u>			
Mosquito Investigations			
...	5	5
Larvacide Drops			
..	4	4
Biomist Spraying			
...	0	0

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METERMAID

Total number of tickets issued 149; By parking enforcement 122; By police officers 22; Towed Vehicles with tickets 5. Outstanding tickets 890. Total Number of PAID violations (includes hearing fees) 127; Number of perking permits issued 211. Revenue received from PAID violations (includes hearing fees) \$1155.00; Revenue received from parking permits \$1150.00. Total revenue: \$2305.00.

POLICE

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests	79
Total Juvenile Arrests.....	9
Summons/Citations Issued.....	29

INCIDENTS

Total Calls.....	2,134
Security Checks Performed–Residences & Business Locations	235
Incident Cases Reported.....	71
Crimes Against Property Reported.....	113
Crimes Against Persons Reported	80
Accident Reports.....	87
Traffic Citations Issued.....	210

Alarms	141
Miles of Road Patrol.....	27,391

(Approx. mileage from previous month–Cruisers only–No unmarked cars.)

OFFICERS

Compensatory Hours Used	47.7
Sick Hours Used	424.8
Personal Hours Used	168.6
Compensatory Hours Earned.....	279.5
Overtime Hours Earned	63.0

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SAFETY DEPARTMENT

March 1

Bulb at North and 1st

Bulb replacement at Bike xing at 17th

LWE and Tremont

Worked at City Hall

Picked up banner

Worked in shop

March 2

Took down banner

Worked on pickup truck

Worked in shop

Worked at Mpd on lights

March 5

Bulb replacement at Tremont and LWE

Bulb replacement at Walnut and 16th

Bulb replacement at Wales and Hills n Dales Bulb replacement at Green and 6th Replaced ballast at City Hall Checked siren on Rt. 21 Went to Furbays Worked in shop Bulb replacement at LWE and 3rd

March 6

Went to Grainger

Worked on ped signals

Worked on lights at City Hall

Installed new lights at City Hall Annex

Installed new light at Red Center

March 7

Installed 2 lights in stairway at annex

Went to Home Depot

Replaced receptacle at Fire station 4

Repaired power cord at Station 4

Removed books and boxes from broken shelves in basement Worked in shop Bulb replacement at 1st and Federal NW

March 8

Took apart broken shelves at City Hall

Repaired cash drawer for Clerk of Courts Traced fiber line for courts Worked in shop

March 9

Worked on amplifiers at Station 1

Checked fire alarm at City Hall

Checked generator at City Hall

Worked on ped signals

Bulb replacement at Hess Blvd and Lincoln Way Worked in shop

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SAFETY DEPARTMENT

(Con't.)

March 12

Installed light fixtures in stairwell at Annex Worked in shop Bulb replacement at Hess and
LWE

March 13

Went to Graybar to get parts

Went to Furbays

Installed new light fixtures at annex

Worked in shop

March 14

Worked on sirens

Replaced lights at Senior Center

Put up banner

Worked in shop

March 15

Went to Graybar

Installed new outlets at City Hall for courts Worked on camera at Senior Center Worked in
shop

March 16

Went to Home Depot

Replaced bulb at City Hall

Put up banner

Worked in shop

Put radio in new cruiser

March 19

Went to Home Depot

Removed old exhaust fan at Garage

Installed new fan

Bulb replacement at State and 1st

Bulb replacement at Cherry and 5th NE

March 20

Replaced ballasts in PD

Checked and worked on Plaza lights

Worked at Rec. Center on lights

Picked up parts in Canton

Worked on video detection at Warmington Rd.

March 21

Went to Furbays for parts

Picked up light fixtures in Canton

Replaced ballast at City Hall Annex

Changed photo cell at Kendal park

Checked timer at South Sippo

Worked in shop

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SAFETY DEPARTMENT

(Con't.)

March 22

Went to Seminar

Bulb replacement at LWW and Lillian Gish Bulb replacement at LWW and Main Worked on PD car 1512 Worked on controller at 17th and Tremont Worked in shop

March 23

Replaced controller at 17th and Tremont

Picked up pole at 241 and 9th

Worked on cruiser gun lock

Went to Staleys

Bulb replacement at LWW and Lillian Gish Put up deer crossing signs at 17th Took down no

Truck sign at Southway and Jackson ave

March 26

Installed two new light fixtures at City Hall Annex Repaired controller at 3rd and Tremont

Replaced bad photo Cell Milluimum dr.

Bulb replacement at Market place and Big Indian Worked in shop

March 27

Went to Home Depot

Went to Graybar

Worked in City Hall

Worked in shop

Worked at Senior Center

March 28

Worked on installing wire molding in City Hall Worked in shop

March 29

Worked at Old Red Center

Went to Home Depot

Worked on flashing light at Draige

Worked in shop

March 30

Worked at City Hall

Trimmed tree at Tremont and Erie

Worked in shop

STREET DEPARTMENT

- 3/1/12 University S.E. – Repaired “Speed Limit 25” Post
South East Section – Sign inspection, made inventory list of raised and painted lane dividers
- 3/2/12 Rt. 21 – Cut brush
Lincoln Way – Downtown – Traffic Help (Banner)
- 3/5/12 Erie – State N.E. – Replaced the “Stop” sign and post
Garage – Truck broke down
Garage – Shop clean up
- 3/7/12 Garage – Washed the truck
18th St N.W. – Measured the road for “No Parking” signs
Wales and Kendal N.E. – Replaced “Stop” sign and post
Oakhill and Stoner N.E. – Installed new street sign
Lincoln Way East and 16th N.E. – Installed red reflective strip on “Stop” sign post
Howard and 18th N.W. – Removed faded road marker and installed new chevron sign
- 3/8/12 Garage – Cut up the bent post
Garage – Painted the usable post
- 3/9/12 Tremont S.W. – Picked up broken sign and post
Garage – Called OUPS for post placement at 831 Tremont
3rd and Johnson S.E. – Straightened the street sign
Malone and University S.E. – Installed washers and tightened bolts on “Stop” sign
Pine and Wallace S.E. – Removed “Caution Children” sign for graffiti
- 3/13/12 Tremont S.W. – Installed “No Parking Anytime” sign and post
7th St S.W. – Straightened post and “Stop” sign
Pine S.E. – Reinstalled “Children at Play” sign
Harrison Paint – Got price for 5 gallons of paint
17th St S.W. – Painted of graffiti at Rt 30 overpass
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STREET DEPARTMENT

(Con't.)

3/14/12	Erie S – Scrapped and cleaned cement road marker for the bridge and painted the marker Lincoln Way – Downtown – Traffic help (Banner) 3 rd N.E. – Picked up broken “Speed Limit” sign
3/15/12	Garage – Small paint sprayer maintenance Erie S – Put 2 nd coat of paint on road marker for RR overpass
3/16/12	Madder N.E. – Replaced 4 “No Parking Anytime” signs North East Section – Sign Inspection Lincoln Way – Downtown- Traffic help (Banner) Garage – Painted sign post
3/19/12	Garage – Shop maintenance 27 th S.E. – Replaced faded “No Truck” sign City Hall St – Scrapped off loose yellow paint on sidewalk Erie N.E. – Started scraping off pain on “City Parking Lot” post
3/20/12	Johnson S.E. – Replaced “25 MPH” sign Harrison Paint – Picked up supplies
3/21/12	Downtown – Painted yellow curb “No Parking” signs Sherbrook and Walnut S.E. – repaired bent “Stop” sign and post
3/26/12	Commonwealth N.E. – Marked for “No Parking” sign 7 th St - Marked for “Children” sign Garage – Called OUPS for line location for “No Parking” sign Garage- New sign inventory 11 th and Irvington N.E. – Installed post bracket 8 th S.W. – Installed “Do Not Enter” sign 7 th S.W. – Installed “Do Not Enter” sign Erie N – Replace faded “Watch for Children” sign Seneca and Williams N.E. – Installed post bracket
3/27/12	Commonwealth N.E. – Installed post and “No Parking Here to Corner” sign 17 th St N.W. – Installed “Deer” sign and “Sarta” sign and two posts 15 th St S.W. – Removed bent post and “Caution Children” sign Garage – Cut to size a bent post 7 th St S.W. – Installed post and “Children at Play” sign
3/28/12	Southway – Ziegler Nut and Bolt – Picked up bolts and nuts Garage – Cleaned the shop Richville Dr S.E. – repaired a bent post Garage – Cleaned and painted post Walnut S.W. – Cleaned up broken glass on walkway
3/29/12	3 rd and Walnut S.E. – Removed “No Truck” sign Fay S.E. – Marked for post for “No Truck” sign

STREET DEPARTMENT
(Con't.)

11th S.E. – Installed "No Truck" sign
3rd N.W. – Marked for "No Parking" sign
3rd N.W. – Installed 2 "No Parking Anytime" signs
Cherry N.W. – Removed faded "No Truck" and "25 MPH" signs
Cherry N.W. – Installed new "25 MPH" Sign
Garage – Called OUPS for sign and post installation on 3rd N.W.
Lincoln Way E – Installed new "Signal Ahead" sign

3/30/12 Lincoln Way (Downtown) – Traffic help (Banner)
11th and Tremont S.W. – Repair of bent post and "Stop" sign
Thomas and Jefferson N.E. – Installed "3 Way" sign at "Stop" sign
17th and Sippo N.E. – Repair of bent post and "Stop" sign
Oakhill and Hickory N.E. – Installed "3 Way at Stop" sign
South West Section – Sign inspection

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STREET DEPARTMENT

(Con't.)

COLD MIX: 87.99 TONS

HOT MIX: 26.22 TONS

PATCHED THE STREETS

CLEANED OFF CATCH BASINS

REPAIRED CATCH BASINS

SNOW AND ICE CONTROL

REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES

GRADED ALLEYS

CATCH BASINS

3/1/12 2020 Stoner N.E. – single – Finished 3/1/12

3/2/12 Behind Benders Bar – Finished 3/2/12

3/6/12 Across from 377 18th St NE on 18th – finished 3/7/12

3/7/12 620 Sherri NE – Single – Finished 3/9/12

3/14/12 SE Corner of Gail and Keuper on Gail – Finished 3/15/12

3/15/12 1644 Dexter NE – Single – Finished 3/16/12

3/19/12 1237 Lincoln Way E – Finished 3/19/12

TRAFFIC CONTROL

In March of 2012 the Massillon Police Department issued a total of 210 traffic citations, 84 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 17 arrests for OVI, 8 more than were made in March of 2011. Radar Citations for the month totaled 24; this was 14 more than last year during the same time period.

The Massillon Police Department handled a total of 87 traffic accidents during March. This was the same that had occurred last year during the same time period. There were 48 property damage accidents, 15 injury accidents, 0 fatal accidents and 24 accidents that occurred on private property. Of the above accidents there were 14 hit skip accidents, and there were 5 accidents that occurred as a direct result of alcohol and/or drugs. There were 0 motorcycle, 1 pedestrian and 0 bicycle accidents during the month. The Massillon Police Department investigated 14 accidents involving juveniles resulting in 4 reported injuries.

In March of 2012 there were 66 motor vehicles towed by the Massillon Police Department. This was 7 more than was towed in March of 2011. Of the above tows, 40 vehicles were towed from traffic accidents, 3 for traffic offenses of some type, 15 as a direct result of an arrest, 7 for parking violations and 1 for recovered stolen.

During the month of March 2012 the traffic officer mailed 3 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 7 title searches to the State of Ohio, Bureau of Motor Vehicles. During March 2012, the traffic officer was able to junk or title 7 motor vehicles. Also during the month of March the traffic officer issued or acted upon 11 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 5 parking citations.

As of the last day of March 2012 there were 14 motor vehicles sitting upon the impound lots of the two towing companies, Rohr's and Reed's. Of the 14 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of March 2012.

TRAFFIC CONTROL

**TOTALS FOR MARCH
2012 AND YEAR TO DATE**

OFFICERS NAME	ID#	March Citations	March OVI'S	March Accident	March Tows	Y.T.D. Citation	Y.T.D. OVI'S	Y.T.D. Accident	Y.T.D. Tows
Capt. Herrick	57	0	0	0	0	0	0	0	0
Capt. Moser	75	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	1	0	0	0	1	0
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	1	0	0	1	1	0	0	1
Sgt. Carpenter	85	0	0	0	0	0	0	1	0
Sgt. Greenfield	83	0	0	0	0	0	0	0	0
Sgt. J McCune	95	6	0	2	2	8	0	6	2
Sgt. Muntean	70	2	1	1	1	6	1	5	1
Sgt. K Smith	90	4	0	6	2	5	0	11	3
Ptlm. Grizzard	41	0	0	0	0	0	0	0	0
Ptlm. Hendricks	49	3	0	4	2	4	0	15	4
Ptlm. Mead	54	1	0	0	5	4	0	0	8
Ptlm. Sampel	58	0	0	0	0	0	0	0	0
Ptlm. Ricker	63	3	0	1	0	9	0	5	4
Ptlm. Hartman	67	1	0	0	0	12	0	3	2
Ptlm. R Slutz	69	1	0	0	0	1	0	0	0
Ptlm. Crawford	71	6	0	9	2	15	0	22	5
Ptlm. Brown	72	0	0	0	0	0	0	0	0
Ptlm. Anderson	77	0	0	1	0	0	0	1	0
Ptlm. Mitchell	79	2	0	3	0	5	0	9	4
Ptlm. J. Slutz	81	3	0	5	1	6	0	11	2
Ptlm. Solinger	87	0	0	0	0	0	0	0	1
Ptlm. Fabianich	89	0	0	0	0	0	0	0	0
Ptlm. Rogers	93	0	0	0	0	2	0	1	0
Ptlm. Baumgardner	94	4	0	4	3	10	0	8	4
Ptlm. J Smith	96	4	0	2	0	18	2	5	4
Ptlm. Riccio	98	3	0	1	1	16	2	1	2
Ptlm. Davis	99	1	0	1	2	7	1	3	6
Ptlm. D. Smith	101	0	0	0	0	6	0	6	3
Ptlm. Saintenoy	102	0	0	0	0	12	0	4	0
Ptlm. McConnell	103	8	1	7	5	26	3	20	11
Ptlm. Ellis	104	4	0	7	3	6	0	12	3
Ptlm. Maier	105	6	1	1	1	46	4	12	12
Ptlm. Boyer	106	9	2	2	3	16	5	2	6
Ptlm. Gohlke	107	6	2	1	5	19	4	3	9
Ptlm. M. Williams	108	0	0	0	0	8	0	3	0
Ptlm. Oszust	109	29	1	0	1	58	3	1	4
Ptlm. Dadisman	110	12	3	0	6	43	8	4	15
Ptlm. Edwards	111	23	3	4	2	56	8	9	17
Ptlm. Masters	112	9	0	3	0	17	0	7	5
Ptlm. Wilson	113	13	1	5	3	28	3	11	6
Ptlm. C McCune	114	8	0	4	1	30	2	17	14
Ptlm. Barabasch	115	11	1	6	3	25	1	14	8
Ptlm. Antonides	116	11	0	2	0	23	0	6	8
Ptlm. Alexander	117	16	1	4	11	33	1	15	19
Other	0					0	0	0	0
Monthly Totals		210	17	87	66	581	48	255	193

TRAFFIC CONTROL

(Con't)

TOTALS FOR MARCH 2012 AND FOR YEAR TO DATE

CHARGE	MAR	Y.T.D.
ACD	14	41
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	0	0
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFEIT PLATES	0	0
DEFECTIVE EXHAUST	0	0
DRAG RACING	2	2
DRIVING ALONE ON A T.P.	0	4
DRIVING OVER A FIRE HOSE	0	0
DUS	11	56
DWI	17	48
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	4	21
FAILURE TO CONTROL	9	27
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	13	34
FAILURE TO YIELD	21	47
FICTITIOUS REGISTRATION	0	5
HIT-SKIP	4	10
IMPEADING THE FREE FLOW OF TRAFFIC	1	1
IMPROPER BACKING	4	10
IMPROPER LANE USE	9	22
IMPROPER PASSING	1	3
IMPROPER START	1	1
IMPROPER TURN	1	3
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	0
LEFT OF CENTER	0	3
NO M.C. SAFETY EQUIPMENT	0	0
NO HEADLIGHTS	0	3
NO OL	8	28
NO SEATBELT/CHILD RESTRAINTS	10	20
NO BRAKE/TAIL/LICENSE PLATE LIGHTS	4	7
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	0
OPEN CONTAINER	0	3
OVERWEIGHT VEHICLE	0	0
PARKING VIOLATIONS (INCLUDING HANDIC/	0	0
PASSING A STOPPED SCHOOL BUS	0	0
PEELING TIRES	0	0
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	1	6
RED LIGHT	12	27
SPEEDING	24	67
STOP SIGN	19	38
UNSAFE VEHICLE	1	1
WEAVING	3	5
WILLFUL FLEEING/FAILURE TO COMPLY	1	1
WRONG WAY ON A ONE WAY STREET	1	2
MISCELLANEOUS	11	21
VOIDED CITATIONS	3	7
TOTALS-----	210	574

TRAFFIC CONTROL

(Con't)

VEHICLES TOWED FOR MARCH 2012 AND YEAR TO DATE

REASON TOWED	MAR	YEAR TO DATE TOTALS
ACCIDENTS	40	104
TRAFFIC	3	24
PARKING	7	19
ARREST	15	44
STL/REC	1	1
MISC	0	1
TOTALS	66	193

Mayor's Monthly Report March 2012

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INCOME TAX

Income Tax collections for the month of February 2012 were down **.92%** (\$10k less) as compared to the March 2011 and down 9.4% as compared to the prior month.

In March, the total Income Tax collections for the last-twelve-months decreased a negligible \$9.6k to \$13,929,408. The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant period.

For the month of March 2012 as compared to March 2011:

- One less week-day tax receipt day;
- Employee income tax withholdings up 13%;
- Reported net business profits were down 46%; and
- Income tax payments received from individuals decreased 11%.

MONTHLY COMPARISONS 2011-2012 GENERAL FUND REVENUE

12 GEN'L FUND	11GEN'L FUND	PLUS/MINUS GEN'L FUND	% CHANGE	2012 PARKS	2011 PARKS	% CHG	
JANUARY	\$726,392.84	\$780,043.63	-\$53,650.79	-6.88%	\$145,278.57	\$156,008.69	-6.88%
FEBRUARY	\$995,298.70	\$916,560.81	\$78,737.89	8.59%	\$199,059.74	\$183,312.13	8.59%
MARCH	\$901,308.54	\$909,637.19	-\$8,328.65	-0.92%	\$180,261.69	\$181,927.40	-0.92%
APRIL	\$1,555,290.08	-\$1,555,290.08	-100.00%	\$311,058.00		-100.00%	
MAY	\$1,005,234.57	-\$1,005,234.57	-100.00%	\$201,046.90		-100.00%	
JUNE	\$1,007,940.35	-\$1,007,940.35	-100.00%	\$201,588.05		-100.00%	
JULY	\$821,852.07	-\$821,852.07	-100.00%	\$164,370.38		-100.00%	
AUGUST	\$878,240.93	-\$878,240.93	-100.00%	\$175,648.17		-100.00%	
SEPTEMBER	\$906,809.04	-\$906,809.04	-100.00%	\$181,361.79		-100.00%	
OCTOBER	\$966,700.09	-\$966,700.09	-100.00%	\$193,339.99		-100.00%	
NOVEMBER	\$861,480.29	-\$861,480.29	-100.00%	\$172,296.02		-100.00%	
DECEMBER	\$981,006.10	-\$981,006.10	-100.00%	\$196,201.19		-100.00%	
TOTALS	\$2,623,000.0	\$11,590,795.	\$8,967,795.0	-77.37%	\$524,600.00	\$2,318,158.7	-77.37%
	8	15	7		1		

*Totals include General Fund and
General Fund Capital Improvement Fund

MONTHLY COMPARISONS 2011-2012 TAX REVENUE

2012 TAX REVENUE	2011 TAX REVENUE	PLUS/MINUS FOR MONTH	% CHANGE	YTD ACCUM PLUS/MINUS	
JANUARY	\$871,671.41	\$936,052.32	-\$64,380.91	-6.88%	-64,380.91
FEBRUARY	\$1,194,358.44	\$1,099,872.94	\$94,485.50	8.59%	30,104.59
MARCH	\$1,081,570.25	\$1,091,564.59	-\$9,994.34	-0.92%	20,110.25
APRIL	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
MAY	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
JUNE	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
JULY	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
AUGUST	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
SEPTEMBER	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
OCTOBER	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
NOVEMBER	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
DECEMBER	\$0.00	\$0.00	\$0.00	#DIV/0!	20,110.25
YTD TOTALS	\$3,147,600.10	\$3,127,489.85	\$20,110.25	0.64%	20,110.25

SUMMARY OF GARBAGE DEPARTMENT

ACTIVITY MARCH 2012

NEW CUSTOMERS:	30
PERMANENTLY DISCONTINUED:	30
TEMPORARILY DISCONTINUED:	2
RESUME SERVICE TO DELINQUENT CUSTOMERS, PAID IN FULL:	12
RESUME SERVICE TO REGULAR CUSTOMERS:	6
TRANSFERS	1
MISSES:	4
MISC. MESSAGES:	11
TOTAL OF CLEAN-UPS WITH CHARGE:	149
TOTAL OF CHARGES FOR CLEAN-UPS:	\$ 1333.00
DUMPSTER ACTIVITY –CONTAINERS PLACED TEMPORARILY:	6
TOTAL CHARGES FOR DUMPSTERS	\$ 335.00
SERVICES DONATED AT NO CHARGE:	\$ 1460.00
EMPTY BASKETS MAIN STREET 1X WEEK	\$ 200.00
BAGS FROM COMMUNITY SERVICE WORKERS	\$ 150.00
HEALTH DEPT CLEAN UPS:	\$ 100.00
SERVICE TO CITY BUILDINGS	\$ 1,010.00

Mayor's Monthly Report March 2012

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FIRE DEPARTMENT

Attached is the monthly report for the Massillon Fire Department for March, 2012.

The department responded to a total of 391 alarms during the month. This averages to 12.6 alarms per day. There were 93 fire alarms and/or public service calls, and 298 rescue and EMS calls. The total estimated fire loss for the month was \$24,000. There were no fire-related deaths and no injuries.

On the 1st of the month, I attend the monthly LOGIC Board meeting.

On the 5th of the month, at the City Council meeting, the Mayor presented a commendation to members of the Fire Department (and other agencies) who participated in the High Rise Fire. It was well attended and very much appreciated by all—even though it was a matter of routine operations that evening.

On the 10th of the month, the Symposium for High Pressure Well Emergencies was cancelled for political reasons. The county continues to have a need to learn and understand how to manage a high pressure well emergency.

On the 15th of the month, I attended the Governance Board meeting for Countywide Dispatch.

On the 12th, 13th and 14th of the month, Continuing Education training was conducted on Geriatrics.

On the 21st of the month, I traveled to Columbus as part of a team in conjunction with the LEPC to meet with the State Fire Marshal to discuss high pressure well emergency mitigation and the necessary and appropriate training to that end.

On the 22nd of the month, I attended a meeting with MARC's radio and County Radio officials to discuss radio system capabilities, advantages, disadvantages and funding issues. I also attended a reopening of the Lincoln Way East McDonald's following some renovation work there.

On the 26th of the month, I attended a meeting of Fire Chiefs with representatives from Chesapeake Drilling Company to discuss their well sites and establish relationships to be able to work together in the event of an on site emergency.

On the 27th of the month, I attended the Haz Mat Committee Executive Board meeting.

On the 30th of the month, I attended the Planning and Exercise Committee of the Stark County LEPC. The Mass Casualty Incident drill will take place on May 2nd 2012 at the Akron Canton Airport and at various sites throughout Stark County.

Mayor's Monthly Report March 2012

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FIRE DEPARTMENT

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Response issues in terms of High Pressure Well Emergencies and also a new threat [Chemical Suicide] are being researched in order to effect appropriate operations at these incidents. The Fire Department received a grant for a new tanker. Negotiations have begun with IAFF # 251—the Firefighters Labor Union.

Massillon Fire Department
Monthly Fire Incident Report

Alarm Date Between {03/01/2012} And {03/31/2012}

TOTAL RUNS 391

FIRE RUNS 93

EMS RUNS 298

TOTAL LOSSES \$24,000.00

CIVILIAN INJURIES 0

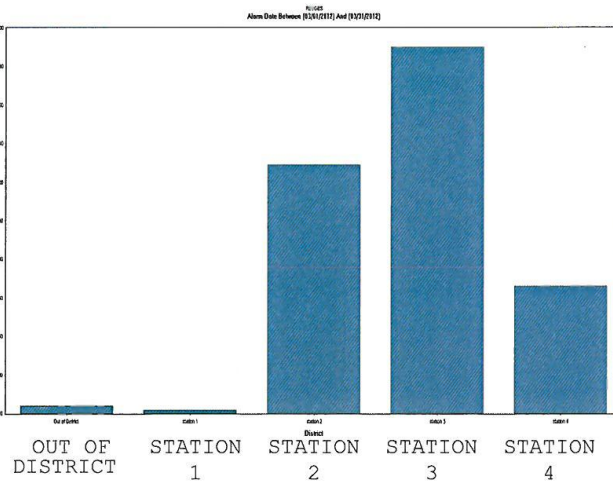
CIVILIAN CASUALTIES 0

FIREFIGHTER INJURIES 0

FIREFIGHTER CASUALTIES 0

AVERAGE RESPONSE TIME 3 MIN 39 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE

RESIDENTIAL	46	MULTI-FAMILY RESIDENTIAL	15
HOTELS/MOTELS	0	HEALTH CARE	6
PUBLIC ASSEMBLY	2	DETENTION FACILITIES	0
SCHOOLS	1	INDUSTRY	4
STORES/OFFICES	6	ALL OTHER STRUCTURES	11
STORAGE	1	NO PROPERTY INVOLVED	1

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE	5	CO INVESTIGATION	1
VEHICLE FIRE	1	LOCK OUT	0
OUTSIDE FIRES	5	POWER LINE\TREE DOWN	3
ILLEGAL BURN	5	EMS RELATED CALLS	298
LEGAL BURN	1	ALARM DROP	19
EXPLOSION\RUPTURE	0	SERVICE CALLS	38
HAZARDOUS\NO FIRE	5	NO INCIDENT\CANCELLED	7
		OTHER	3

FIRE & PS BY UNIT

R218	15	E210	1
R220	17	E211	27
R230	27	E212	6
R240	5	E213	19
R250	1	E214	13
T216	0	T217	0

FIRE & PS BY DISTRICT

DISTRICT 1	1
DISTRICT 2	24
DISTRICT 3	52
DISTRICT 4	15
OUT OF DISTRICT	1

FIRE DEPARTMENT

[illegible]

FIRE DEPARTMENT

EMS TRANSPORT REVENUE SNAPSHOT

NUMBER OF TRANSPORTS FOR 2010:	2001	
EMS REVENUE GENERATED IN 2010:		\$437,484.31
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2010:		\$65,330.86
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2011:		\$ 386.25

2010 TOTAL:	\$ 503,201.42
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NUMBER OF TRANSPORTS FOR 2011:	2874	
EMS REVENUE GENERATED IN 2011:		\$608,381.80
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2011:		\$113,334.55
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2012:		

2011 TOTAL:	\$ 721,716.35
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NUMBER OF TRANSPORTS FOR 2012:		
EMS REVENUE GENERATED IN 2012:		\$148,157.17
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2012:		
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2013:		

2012 TOTAL:	\$ 148,157.17
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ACTUAL PER CALL REVENUE VALUE

	GROSS REVENUE	/	TOTAL RUNS	ACTUAL CALL VALUE
2010	\$ 503,201.42	/	2,001	\$ 251.47
2011	\$ 721,716.35	/	2,874	\$ 251.12

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BUILDING DEPARTMENT

2012 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

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BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value
Dwellings					3	270,000																			3	270,000
Condominiums (Units)																									0	0
Duplexes (Units)																									0	0
Multi-Family (Units)																									0	0
Dwelling Alterations	9	63,312	15	112,915	32	273,676																			56	449,903
			Friends & Family																							
New Commercial			1	1,083,100																					1	1,083,100
Commercial Alterations	4	54,000	5	1,678,495	13	860,513																			22	2,593,008
			Russ Draime Bldg																							
New Industrial			1	35,000																					1	35,000
Industrial Alterations					2	206,975																			2	206,975
Garage/Carport																									0	0
Garage Alterations																									0	0
Miscellaneous	10	25,300	6	47,275	2	3,300																			18	75,875
Schools																									0	0
Swimming Pools					1	29,000																			1	29,000
New Hospitals																									0	0
Hospital Alterations																									0	0
Accessory Building					5	7,875																			5	7,875
Fences			3	8,200	3	3,000																			6	11,200
Razing					2	24,500																			2	24,500
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	4,786,436

Reports not available at this time: EEO; Housing; Parks & Recreation; Golf Course; Senior Center; Waste Water Treatment