

## CITY OF MASSILLON BUILDING DEPARTMENT

## 2013 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

[illegible]

**BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE**  
**MONTHLY DATA 2013**

| DESCRIPTION            | JANUARY |                     | FEBRUARY |              | MARCH |              | APRIL            |              | MAY |                        | JUNE |              | JULY |              | AUGUST |              | SEPTEMBER |              | OCTOBER |              | NOVEMBER |              | DECEMBER |              | TOTAL |              |           |
|------------------------|---------|---------------------|----------|--------------|-------|--------------|------------------|--------------|-----|------------------------|------|--------------|------|--------------|--------|--------------|-----------|--------------|---------|--------------|----------|--------------|----------|--------------|-------|--------------|-----------|
|                        | #       | Const. Value        | #        | Const. Value | #     | Const. Value | #                | Const. Value | #   | Const. Value           | #    | Const. Value | #    | Const. Value | #      | Const. Value | #         | Const. Value | #       | Const. Value | #        | Const. Value | #        | Const. Value | #     | Const. Value |           |
| Dwellings              |         |                     |          |              | 2     | 210,400      | 3                | 399,298      | 4   | 825,104                |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 9     | 1,434,802    |           |
| Condominiums (Units)   |         |                     |          |              |       |              | 4                | 340,000      |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 4     | 340,000      |           |
| Duplexes (Units)       |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 0     | 0            |           |
| Multi-Family (Units)   |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 0     | 0            |           |
| Dwelling Alterations   | 13      | 81,649              | 8        | 55,603       | 14    | 132,665      | 29               | 193,860      | 72  | 132,365                |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 136   | 596,142      |           |
| New Commercial         |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              | 0     | 0            |           |
| Commercial Alterations | 5       | 1,085,110           |          |              |       |              | 7                | 727,265      | 5   | 1,819,765              |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 17           | 3,632,180 |
|                        |         | (Premier & Tri-Dec) |          |              |       |              | (Premier Foster) |              |     | (Premier Industrial)   |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       |              |           |
|                        |         |                     |          |              |       |              |                  |              |     | Baker Hughes           |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       |              |           |
|                        |         |                     |          |              |       |              |                  |              |     | General Motors/General |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       |              |           |
| New Industrial         | 2       | 2,556,900           |          |              | 1     | 0            | 1                | 692,000      | 3   | 2,877,000              |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 7            | 6,125,900 |
| Industrial Alterations | 2       | 25,000              |          |              |       |              | 1                | 3,200        |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 3            | 28,200    |
| Garage/Carport         | 1       | 20,000              |          |              | 1     | 6,000        |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 2            | 26,000    |
| Garage Alterations     |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 0            | 0         |
| Miscellaneous          |         |                     | 3        | 44,800       | 3     | 42,250       | 2                | 50,000       | 8   | 11,085                 |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 16           | 148,135   |
| Schools                |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 0            | 0         |
| Swimming Pools         |         |                     |          |              | 1     | 1,500        | 7                | 35,450       | 11  | 44,280                 |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 19           | 81,230    |
| New Hospitals          |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 0            | 0         |
| Hospital Alterations   |         |                     |          |              |       |              |                  |              |     |                        |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 0            | 0         |
| Accessory Building     |         |                     | 1        | 11,000       |       |              | 6                | 15,193       | 4   | 9,910                  |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 11           | 36,103    |
| Fences                 | 1       | 3,350               | 3        | 4,300        | 1     | 7,800        | 5                | 8,135        | 12  | 25,800                 |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 22           | 49,385    |
| Razing                 | 2       | 4,400               | 1        | 17,700       |       |              | 1                | 20,000       | 3   | 5,000                  |      |              |      |              |        |              |           |              |         |              |          |              |          |              |       | 7            | 47,100    |
| TOTALS:                | 26      | 3,776,449           | 16       | 133,403      | 23    | 400,615      | 66               | 2,484,481    | 122 | 5,750,309              | 0    | 0            | 0    | 0            | 0      | 0            | 0         | 0            | 0       | 0            | 0        | 0            | 0        | 0            | 253   | 12,545,177   |           |

Kathy Catazaro-Perry, Mayor

# Massillon

*City of Champions*

June 15, 2013

The Honorable Mayor Kathy M. Catazaro-Perry  
City of Massillon  
Municipal Government Annex Administration Building  
151 Lincoln Way East  
Massillon, Ohio 44646

**Reference:** Monthly Report for the Civil Service Commission and the Equal Employment Opportunity Office

Dear Mayor Catazaro-Perry:

On Saturday, May 18, 2013, the Civil Service Commission administered a written examination at Washington High School for Custodian at the Massillon City School District. Fifty-six (56) applicants applied and paid the non-refundable filing fee. Fifty-three (53) applicants appeared to submit to the written examination. Forty-two (42) applicants passed the written examination with a score of seventy-percent (70%) or higher. Eleven (11) applicants failed the written examination with a score of sixty-nine percent (69%) or lower. The class average was fifty-nine and seven-tenths (59.7) correct answers out of seventy-five (75) questions or seventy-nine and six-tenths percent (79.6%). On Wednesday, May 29, 2013, the Civil Service Commission certified the eligibility list. The Massillon City School District intends to hire five (5) Custodians from the certified eligibility list in the immediate future.

The Equal Employment Opportunity Program has nothing to report at this time.

Sincerely,

*Jon C. Roethlisberger*

Jon C. Roethlisberger  
Public Administration Consultant  
City of Massillon – City of Champions  
Municipal Government Annex Administration Building  
151 Lincoln Way East  
Massillon, Ohio 44646  
Telephone: (330) 830-1763  
Facsimile: (330) 830-1718  
E-mail: [civser@massillonohio.com](mailto:civser@massillonohio.com)

# ***THE CITY OF MASSILLON, OHIO***

*Internal Correspondence*

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**To:** Mayor Kathy Catazaro-Perry

**Date:** June 13, 2013

**From:** Ted Herncane, Community Development Director

**Subject:** Monthly Report – May 2013

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1. The City continued implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

In regards to FY 2013 which begins July 1, HUD has not given official notice of our CDBG allocation. The City received a letter from HUD estimating a 5% reduction in funds from FY 2012.

The CD Department completed and submitted to HUD the City's FY 2013 CDBG Action Plan by the May 15 application deadline based on the assumed reduction provided by HUD.

2. The CD Department continued close-out procedures for the NSP grant and expects formal close-out within the next month.
3. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers. There are currently four full rehabilitation projects completed, two underway and five pending.
4. On May 8, the CD Director attended the HUD Legislative Briefing at the Cleveland HUD Field Office. Topics of discussion included multi-family programs, public housing programs, fair housing and general funding issues.
5. On May 22, the City of Massillon hosted a Veterans Job Fair at the Rec Center. Over thirty (30) Massillon and Canton area companies took part in the event. The committee assigned to coordinating this event consisted of Margy Vogt, retired Judge Rick Kettler and CD Director Ted Herncane.

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Ted Herncane, CD Director

**Kathy Catazaro-Perry, Mayor**

# Massillon

*City of Champions*

**Thomas M. Burgasser, Fire Chief**

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Thursday, June 20, 2013

Mayor Catazaro-Perry  
Municipal Government Center Annex  
151 Lincoln Way East  
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for May, 2013.

The department responded to a total of 376 alarms during the month. This averages to 12.1 alarms per day. There were 90 fire alarms and/or public service calls, and 286 rescue and EMS calls. The total estimated fire loss for the month was \$800. There were no deaths or injuries this month due to fires.

On the 2<sup>nd</sup> of the month, I attended the monthly LOGIC Board meeting. I also attended the City of Champions Independence Day Celebration committee meeting.

On the 7<sup>th</sup> of the month, I attended a meeting with the Safety Director to discuss the safety aspects of the upcoming Car Show. I also presented the High Pressure Drilling lecture at Osnaburg Township Fire Department along with other LEPC members.

On the 9<sup>th</sup> of the month, I attended a City of Champions Independence Day Celebration committee meeting. I also attended the Countywide Dispatch Governance Board meeting.

On the 15<sup>th</sup> of the month, the Mechanic and I went to Sioux Falls, South Dakota to the Rosenbauer plant in order to perform the final inspection on the Tanker. We returned on the 17<sup>th</sup> of the month.



**Kathy Catazaro-Perry, Mayor**

# Massillon

*City of Champions*

**Thomas M. Burgasser, Fire Chief**

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

On the 16<sup>th</sup> of the month, the fire department gave a tour for Gorrell Elementary School children.

On the 21<sup>st</sup> of the month, I attended a meeting to discuss a City Disaster Recovery plan.

On the 22<sup>nd</sup> of the month, I attended the monthly IMAT meeting which was conducted at Stark State University. State Officials from the Ohio EMA conducted a seminar on using the "Web E.O.C." program for events or incidents.

On the 24<sup>th</sup> of the month, I attended Capt. Heck's Graduation from the Ohio Fire Executive program in Columbus. The OFE program is an intensive course conducted by the Ohio Fire Chief's Association that prepares Fire Officers to become Chief Grade Officers.

On the 27<sup>th</sup> of the month, the fire department participated in the annual Memorial Day parade.

On the 29<sup>th</sup> of the month, the fire department conducted a tour for an area preschool.

On the 30<sup>th</sup> of the month, the Mayor, Safety Director, Stark County Sheriff and I toured the county EMA facilities and had meeting with EMA and LEPC officials regarding disaster planning.

May was a busy month for the fire department. Annual hose testing is underway and the Assistant Chiefs along with select Captains are developing SOP's for RIT and Mayday operations along with reviewing other SOP's for changes.

Kathy Catazaro-Perry, Mayor

# Massillon

*City of Champions*

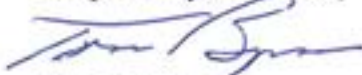
**Thomas M. Burgasser**, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

In conjunction with the Stark County LEPC, I am continuing to provide awareness training and education for firefighters with respect to High Pressure Drilling safety.

The City has many upcoming events and there are several meetings to ensure the safety of all attendees as much as possible in light of recent national terrorist activities and/or other tragedies. I applaud the Mayor's commitment to safety during these events and her continued effort in the overall area of disaster planning.

Respectfully submitted,



Tom Burgasser,  
Fire Chief

# MASSILLON

## MFD Fire Monthly Report

Alarm Date Between {05/01/2013} And {05/31/2013}

|            |     |                 |     |
|------------|-----|-----------------|-----|
| TOTAL RUNS | 376 | TOTAL FIRE RUNS | 90  |
|            |     | TOTAL EMS RUNS  | 286 |

### FIRE CALLS BY PROPERTY USE

|                 |    |                          |    |
|-----------------|----|--------------------------|----|
| RESIDENTIAL     | 45 | MULTI-FAMILY RESIDENTIAL | 13 |
| HOTELS/MOTELS   | 0  | HEALTH CARE              | 4  |
| PUBLIC ASSEMBLY | 3  | DETENTION FACILITIES     | 1  |
| SCHOOLS         | 2  | INDUSTRY                 | 5  |
| STORES/OFFICES  | 8  | ALL OTHER STRUCTURES     | 6  |
| STORAGE         | 1  | NO PROPERTY INVOLVED     | 2  |

### SITUATION FOUND

|                   |   |                       |     |
|-------------------|---|-----------------------|-----|
| STRUCTURE FIRE    | 6 | CO INVESTIGATION      | 2   |
| VEHICLE FIRE      | 1 | LOCK OUT              | 3   |
| GRASS\RUBBISH     | 4 | POWER LINE\TREE DOWN  | 1   |
| ILLEGAL BURN      | 9 | MVA\MEDIC ASSIST\EMS  | 286 |
| LEGAL BURN        | 3 | ALARM DROP            | 21  |
| EXPLOSION\RUPTURE | 0 | SERVICE CALLS         | 29  |
| HAZARDOUS\NO FIRE | 2 | NO INCIDENT\CANCELLED | 8   |
|                   |   | OTHER                 | 1   |

### TOTAL RESPONSES BY UNIT

|      |     |      |    |
|------|-----|------|----|
| R218 | 149 | E210 | 0  |
| R220 | 109 | E211 | 33 |
| R230 | 0   | E212 | 18 |
| R240 | 75  | E213 | 0  |
| R250 | 1   | E214 | 13 |
| T216 | 0   | T217 | 0  |

### TOTAL RESPONSES BY DISTRICT

|                 |    |
|-----------------|----|
| DISTRICT 1      | 33 |
| DISTRICT 2      | 37 |
| DISTRICT 4      | 20 |
| OUT OF DISTRICT | 0  |

### AVERAGE RESPONSE TIME

|           |                |
|-----------|----------------|
| AVG SCENE | AVG TOTAL TIME |
| 5:35      | 32:23          |

### CIVILIAN INJURIES

### CIVILIAN CASUALTIES

### FIREFIGHTER INJURIES

### FIREFIGHTER CASUALTIES

DOLLAR LOSS \$800

### INSPECTION ACTIVITIES





# MASSILLON

## MFD EMS Monthly Report

Alarm Date Between {05/01/2013} And {05/31/2013}

|                   |     |                        |     |
|-------------------|-----|------------------------|-----|
| <b>TOTAL RUNS</b> | 376 | <b>TOTAL FIRE RUNS</b> | 90  |
|                   |     | <b>TOTAL EMS RUNS</b>  | 286 |

### EMS CALLS BY PROPERTY USE

|                 |     |                          |    |
|-----------------|-----|--------------------------|----|
| RESIDENTIAL     | 157 | MULTI-FAMILY RESIDENTIAL | 40 |
| HOTELS/MOTELS   | 1   | HEALTH CARE              | 30 |
| PUBLIC ASSEMBLY | 11  | DETENTION FACILITIES     | 7  |
| SCHOOLS         | 1   | INDUSTRY                 | 5  |
| STORES/OFFICES  | 14  | ALL OTHER STRUCTURES     | 16 |
| STORAGE         | 3   | NO PROPERTY INVOLVED     | 1  |

### PATIENT DISPOSITION

|   |     |                           | TOTAL | VIA MFD |
|---|-----|---------------------------|-------|---------|
| TOTAL PATIENTS                                | 295 | PATIENTS TO AFFINITY      | 173   | 173     |
| TOTAL PATIENTS TRANSPORTED                    | 244 | PATIENTS TO MERCY MEDICAL | 28    | 28      |
| TOTAL PATIENTS TURNED OVER TO ANOTHER SERVICE | 0   | PATIENTS TO AULTMAN       | 43    | 43      |
|   | 51  | PATIENTS TO OTHER ER      | 0     | 0       |
| TOTAL NON TRANSPORTS                          |     |                           |       |         |
| TOTAL NO UNIT AVAILABLE                       | 0   |                           |       |         |

### PATIENT DEMOGRAPHICS

MALE PATIENTS  
FEMALE PATIENTS  
18 AND UNDER  
18 - 59 ADULT  
60 AND OVER

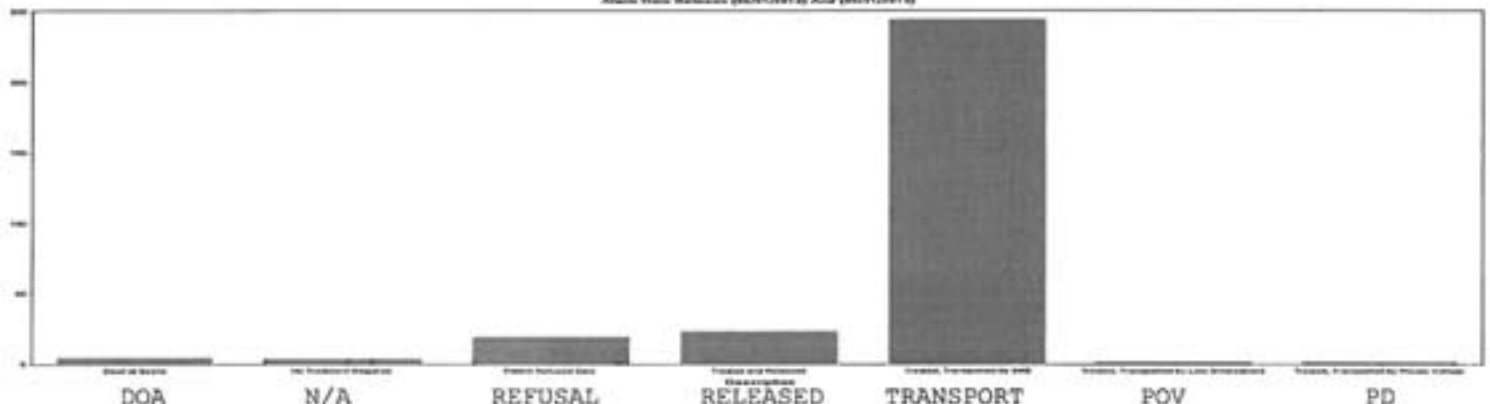
### EMS BY DISTRICT

|                 |     |
|-----------------|-----|
| DISTRICT 1      | 131 |
| DISTRICT 2      | 89  |
| DISTRICT 4      | 66  |
| OUT OF DISTRICT | 0   |

### EMS AVERAGE RESPONSE TIME

|           |                |
|-----------|----------------|
| AVG SCENE | AVG TOTAL TIME |
| 3:28      | 43:18          |

2013 MONTHLY  
Alarm Date Workbooks (05/01/2013) And (05/31/2013)



[illegible]

EMS TRANSPORT REVENUE SNAPSHOT

|  |      |               |               |
|--|------|---------------|---------------|
| NUMBER OF TRANSPORTS FOR 2010:                             | 2001 |               |               |
| EMS REVENUE GENERATED IN 2010:                             |      | \$ 437,484.31 |               |
| EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2010: |      | \$ 65,330.86  |               |
| EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2011: |      | \$ 1,061.08   |               |
| EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2012: |      | \$ 1,092.00   |               |
| 2010 TOTAL:  |      |               | \$ 504,968.25 |
|  |      |               |               |
| NUMBER OF TRANSPORTS FOR 2011:                             | 2874 |               |               |
| EMS REVENUE GENERATED IN 2011:                             |      | \$ 608,381.80 |               |
| EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2011: |      | \$ 123,785.76 |               |
| EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2012: |      | \$ 1,185.12   |               |
| 2011 TOTAL:  |      |               | \$ 733,352.68 |
|  |      |               |               |
| NUMBER OF TRANSPORTS FOR 2012:                             | 3029 |               |               |
| EMS REVENUE GENERATED IN 2012:                             |      | \$ 786,232.22 |               |
| EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2012: |      | \$ 120,521.88 |               |
| EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2013: |      |               |               |
| 2012 TOTAL:  |      |               | \$ 906,754.10 |
|  |      |               |               |
| NUMBER OF TRANSPORTS FOR 2013:                             |      |               |               |
| EMS REVENUE GENERATED IN 2013:                             |      | \$ 244,589.70 |               |
| EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2012: |      |               |               |
| EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2013: |      |               |               |
| 2013 TOTAL:  |      |               | \$ 244,589.70 |

# ACTUAL PER CALL REVENUE VALUE

|      | GROSS REVENUE | / | TOTAL RUNS | ACTUAL CALL VALUE |
|------|---------------|---|------------|-------------------|
| 2010 | \$ 504,968.25 | / | 2,001      | \$ 252.36         |
| 2011 | \$ 733,352.68 | / | 2,874      | \$ 255.17         |
| 2012 | \$ 906,754.10 | / | 3,029      | \$ 299.36         |

|                        | 2010         | 2011         | 2012         |
|------------------------|--------------|--------------|--------------|
| EMS REVENUE POSTED IN: | \$437,484.31 | \$673,712.66 | \$911,079.06 |

| 2013         | 2014 | 2015 |
|--------------|------|------|
| \$367,388.70 |      |      |

TOTAL: \$2,389,664.73

**THE CITY OF MASSILLON  
INTERNAL CORRESPONDENCE**

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**TO:** Mayor Kathy Catazaro-Perry

**DATE:** June 13, 2013

**FROM:** Keith A. Dylewski, P.E., P.S.  
City Engineer

**SUBJECT:** Engineering Department Monthly Report for May 2013

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**BRIDGES**

**Harsh Avenue SE Box Culvert Replacement** – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

**17<sup>th</sup> Street NE Bridge** – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently locating right-of-way and property. Applied to ODOT's Municipal Bridge Program for funding.

**SANITARY SEWERS**

**27<sup>th</sup> Street/Bison Avenue Sanitary Sewer** - The design work is 100% complete. This project will be completed to assist the Poets Glen Annexation. Finalized plans and specifications and prepared PTI for Ohio EPA. Spano Brothers was the low bidder. The project began May 21, 2013 and is 80% completed.

**State Avenue Sewer Rehab** - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

**Griffith Sanitary Sewer Replacement Project** – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC and received funding for 2013. Project will be bid out in June 26, 2013.

**Bit of Eden** –Punch list items completed, project completed.

**Southway Sanitary Sewer Project** – Project will extend sanitary sewer service along Southway Street to replace failing septic systems. Completed acquiring survey data. The project is currently in the design phase.

**WASTEWATER TREATMENT PLANT**

**WWTP Upgrade Project** – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. Currently negotiating an agreement with CTI Engineers Inc. and O'Brien & Gere for engineering design services.

**2013 Sludge Hauling** –Burch Hydro was the low bidder, executed project contract documents.

**2013 Process Waste Removal** – Kimble was the low bidder, executed project contract documents.

**STREETS**

**9<sup>th</sup> Street SW Storm Sewer Improvement Project**– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project submitted to OPWC for funding for 2013, was not approved, will seek alternate funding sources.

**Main Avenue Resurfacing** - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.



**Hankins Road Improvement Project** – Currently beginning the survey work and preliminary design.

**Lincoln Way (SR 172) Paving Project** – This is a joint project with the Ohio Department of Transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. ODOT bid the project in September with the Shelly Company being the apparent low bidder. Work began week of April 22, 2013 and was completed the week of June 1<sup>st</sup>.

**2012 Target Area Streets** – Project is being re-bid with a bid opening on April 25, 2013. Northstar was the apparent low bidder, executed project contract documents, awaiting pre-construction meeting.

**Dominion Gas Line Projects** – Currently replacing underground gas lines on the following streets; Amherst/State NE, Walnut/Johnson SE, Walnut/7<sup>th</sup> SW, Lincoln Way/18<sup>th</sup> NW, Wellman SE. Projects 90% completed. Final paving on Lincoln Way completed on April 23<sup>rd</sup>. Projects for 2013 are at 11<sup>th</sup> NE/Williams, Dwight & Pearl Ave SE, Lincoln Way West/32<sup>nd</sup> Street.

**Lake Avenue Paving Project** – Applying to the Stark County Municipal Road Fund for a grant. Project components will consist of the repaving of Lake Avenue between Wales Road (SR241) and Amherst Road; catch basin replacement; ADA curb ramps; manhole adjustment; and pavement markings.

**2013 Target Area Streets** – Preparing bid documents and evaluating streets for bidding in June 2013.

**Richville/Southway Intersection Widening** – Preparing estimate and survey. Plans 60% completed.

## **SUBDIVISIONS**

**Centennial Village** – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

**Cherry Springs Condominiums** – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

**Country View No. 6** – Preliminary plat approved by Planning Commission August 8, 2012.

**Concord Village Allotment** – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26<sup>th</sup>, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

**Forest Hills No. 3** – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

**Gray Ridge Estates Phase 1** – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27<sup>th</sup> Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes is to resume housing construction Spring 2013.

**Sippo Reserves Allotment Phase 1** – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19<sup>th</sup>. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

**Sippo Reserves Allotment Phase II** – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

**Westbrook Estates Phase III** - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16<sup>th</sup>, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

**Woodland Creek** – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

**NeoCom Industrial Park Phase 7** – Utility work for roadway extension (Millennium) and Baker-Hughes site began week of March 18, 2013. Dedication plat for roadway has been approved by Planning Commission and Council. Utility work and roadway 60% completed.

### **MISCELLANEOUS**

**Storm Water Management Plan** – Submitted 2011 OEPA report on March 19, 2012. An educational session was held November 14, 2012 at the Massillon Recreation Center at 9:00 a.m. regarding minimum control measure #6 from our SWMP. Submitted 2012 annual report in March 2013.

**Storm Water Mapping** – Updating on a continuing basis.

**Subdivision Mapping** - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

**Sanitary Sewer Mapping** – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

**GIS** – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

**Web Site** - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

**Outfall Inventory** – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

**Levee Infrastructure Repair** – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013. Received funding through OPWC for the project that will be bid in June of 2013.

**St. Mary's & 3<sup>rd</sup> Street NE Storm Sewer Rehabilitation** – Survey 80% completed.

# HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF MAY, 2013

|  | Current<br>Month | Year<br>to Date |
|--|------------------|-----------------|
| <u>Vital Statistics Services</u>   |                  |                 |
| Births: Resident .. 2 ... Non-Resident .. 0.. Total: .....                                   | 2                | 4               |
| Deaths: Resident .. 25 ... Non-Resident .. 19.. Total: .....                                 | 44               | 237             |
| Certified B/D copies issued .....  | 274              | 1480            |
| Burial Permits .....   | 48               | 261             |
| Fetal Death .....  | 0                | 0               |
| <u>Animal Control</u>  |                  |                 |
| Animal bites reported .....  | 11               | 44              |
| Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u> ) Total: .. | 1                | 2               |
| <u>Food Protection</u>   |                  |                 |
| Food Service/Food Establishment Inspections .....  | 14               | 125             |
| Food Vending Machine Inspections .....   | 0                | 0               |
| Mobile Unit/Temporary Food Inspections .....   | 9                | 9               |
| Consultations .....  | 1                | 7               |
| Plan Reviews made .....  | 2                | 4               |
| Food Complaints received .....   | 2                | 11              |
| <u>Nuisance Control</u>  |                  |                 |
| Residential complaints .....   | 53               | 226             |
| Commercial complaints .....  | 1                | 7               |
| Inspections .....  | 64               | 283             |
| Consultations .....  | 10               | 37              |
| Orders issued .....  | 51               | 201             |
| Orders in compliance .....   | 47               | 188             |
| Smoking Complaints .....   | 0                | 5               |
| Smoking Investigations .....   | 0                | 5               |
| <u>Environmental Inspection Services</u>   |                  |                 |
| Swimming Pool Inspections .....  | 4                | 19              |
| Swimming Pool Complaints .....   | 0                | 0               |
| Mobile Home Park Inspections .....   | 0                | 2               |
| Mobile Home Park Complaints .....  | 0                | 2               |
| School Environment Inspections .....   | 0                | 6               |
| Supervised Community Clean-ups .....   | 0                | 1               |
| <u>Compliance Actions</u>  |                  |                 |
| Legal Action .....   | 1                | 7               |
| <u>Mosquito Control</u>  |                  |                 |
| Mosquito Investigations .....  | 5                | 17              |
| Larvacide Drops .....  | 15               | 26              |
| Biomist Spraying .....   | 0                | 0               |

**NURSING DIVISION REPORT**  
**May 2013**

**WIC CLINICS:**

|                       |            |
|-----------------------|------------|
| Initial Certification | 37         |
| Re-certifications     | 90         |
| Individual Mid-cert   | 28         |
| Nutrition Education   | 117        |
|                       |            |
| <b>Caseload</b>       | <b>828</b> |

**IMMUNIZATION CLINICS:**

|                            |     |
|----------------------------|-----|
| Patients seen              | 60  |
| Immunizations Administered | 175 |

**TB TESTING CLINIC:**

|                                      |   |
|--------------------------------------|---|
| TB Tests Administered                | 7 |
| Positive Reactors referred for X-ray | 0 |

**COMMUNITY NURSING:**

|                         | <b>2013</b> | <b><u>Year to Date</u></b> |
|-------------------------|-------------|----------------------------|
| Lions Club Applications | 1           | 12                         |
| BCMh Referrals          | 0           | 0                          |
| Help Me Grow Referrals  | 2           | 4                          |
| BCMh Home Visits        | 0           | 1                          |
| Lead Investigations     | 0           | 1                          |
| Lice Checks             | 0           | 2                          |
|                         |             |                            |

Parochial School Visits: 1

Field Visits: 17

Auxiliary Visits: 368

**MISCELLANEOUS:** Quarterly onsite visit with Erica Horner RN, BCMH Field Nurse Consultant.

Kevin Piros, a training specialist with the Ohio immunizations registry, stopped by to inform staff of minor issues they are having with the computer system.

The environmental and nursing departments from all four health departments in Stark County participated in a training exercise to assess our preparedness level and response capabilities associated with an epidemiological investigation.

Diana Martin, RN, BSN  
Director of Nursing

## CITY OF MASSILLON

### INTERNAL CORRESPONDENCE

**TO:** Kathy Catazaro-Perry, Mayor  
**FROM:** Kenneth Koher, Income Tax Administrator  
**SUBJECT:** Income Tax Department Monthly Report – May 2013  
**DATE:** June 17, 2013

Income Tax collections for the month of May 2013, of \$1,155,530.99 were down 16% (\$215,797) as compared collections for May 2012. This difference comes from the following areas of tax collections: Individual paid taxes including estimated payments were down \$33,857; Net Profit tax receipts were down \$20,656; and Withholding tax payments from payroll were down \$161,284. A major cause for the drop in withholding tax was that a major payroll processing company's batch payment that was received in June this year that was received in late May last year. This is evidenced by the tax receipts thru June 7, 2013 being \$110,844 over that of last year's first week of June.

There remained four containers of mailed tax returns for April 15th's audit processing as of the end of May. Also, during the month of May there was an additional \$379,588 of April 15th returns processed. This amount is reflected in a restated April total of \$2,081,120.52, as compared to the previously reported \$1,701,532.58.

Year-to-date tax receipts at \$7,165,279.47 compares favorably to last year's \$6,794,532, increasing \$370,746.80, or 5.46%. Income tax receipts encompass both, the General Fund and Parks and Recreation dollars. Income tax on a LTM (last-twelve-months) basis has increased \$19,804 per month, from last year's \$1,208,607 to \$1,228,411, or +1.64%. This represents an annualized increase of \$237,648.00. It is important to note that the amounts reported herein do not have tax refunds netted against them. Also, it is worthwhile to suggest we not make any major assumptions concerning the most recent tax collections season until we complete the processing of the 2012 returns.

The good news for now is that *Withholding Tax* for the first five months of 2013 continues to show an increase of an average of \$110k per month; while *Individual* receipts are down \$29k per month; and *Net Profit* receipts are down about \$7k per month. Withholding Tax increases signal higher employment in Massillon. It is also interesting to note that \$176k of receipts to date are derived from taxes, penalties and interest from taxes due to the City prior to 2012 tax years.

Attached please find the following:

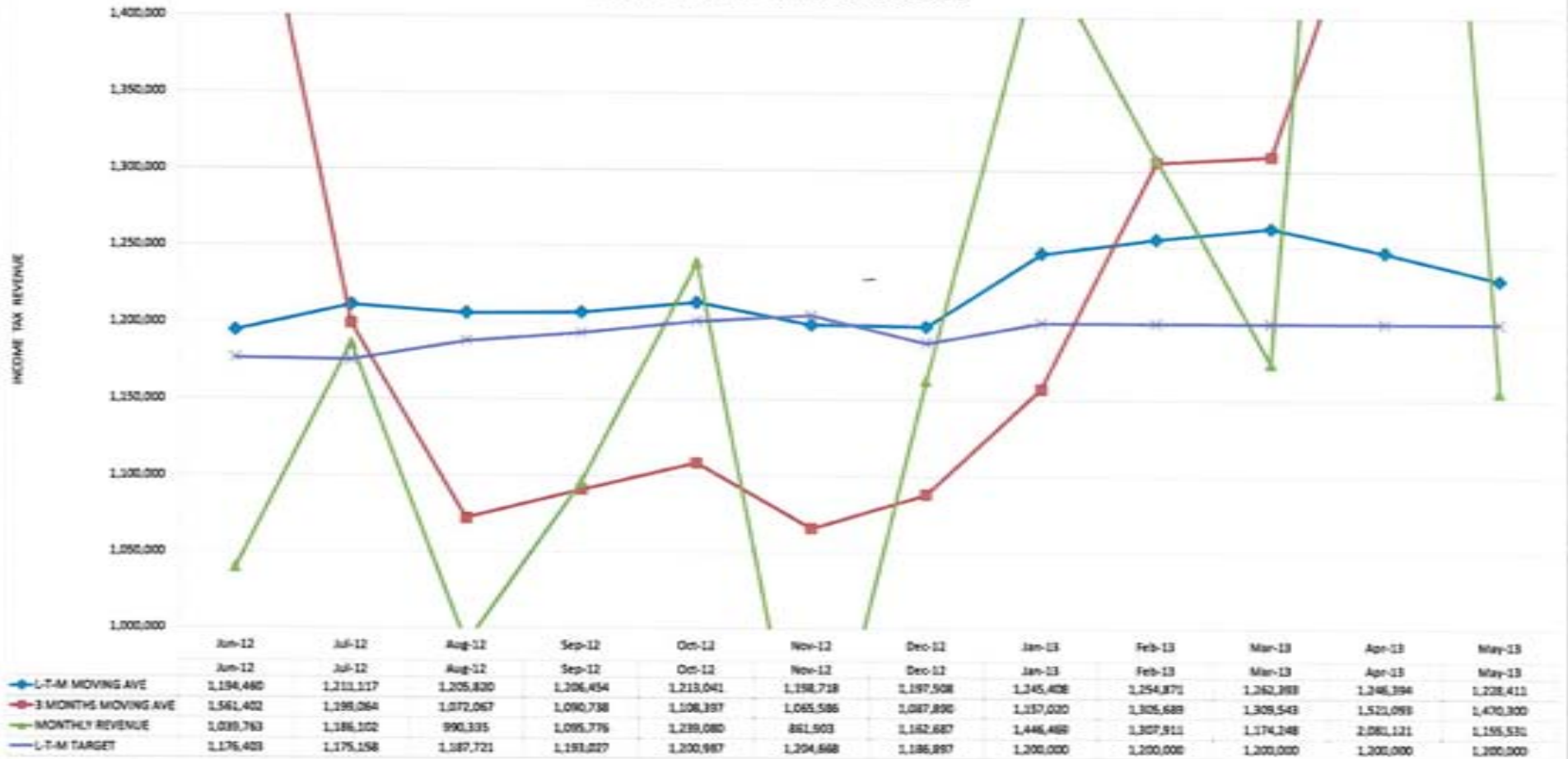
- Income Tax Revenue on an L-T-M Moving Average Basis Chart
- Month by Month Comparative Tax Collections Report

Kenneth Koher, Tax Administrator  
June 17, 2013

cc: J. Johnson  
Finance Committee  
J. Roethlisberger  
J. Ferrero  
D. Nist  
L. St. Jean



INCOME TAX REVENUE ON A MOVING AVERAGE BASIS



| 2013     | GEN'L FUND     | GEN'L CAP IMP | PARKS OP     | PARKS DEBT   | PARKS C I  | MONTHLY TOTAL  | YTD TOTAL      | LAST YEAR'S<br>Y-T-D TOTAL | CUMMULATIVE<br>2013 VS 2012 % |
|----------|----------------|---------------|--------------|--------------|------------|----------------|----------------|----------------------------|-------------------------------|
| JANUARY  | \$1,181,282.96 | \$24,107.82   | \$102,458.22 | \$136,209.16 | \$2,410.78 | \$1,446,468.93 | \$1,446,468.93 | \$871,671.41               | 65.94%                        |
| FEBRUARY | \$1,068,127.27 | \$21,798.62   | \$92,643.69  | \$123,161.61 | \$2,179.86 | \$1,307,910.95 | \$2,754,379.88 | \$2,066,029.84             | 33.32%                        |
| MARCH    | \$958,969.24   | \$19,570.81   | \$83,175.92  | \$110,575.06 | \$1,967.08 | \$1,174,248.10 | \$3,928,627.98 | \$3,150,007.08             | 24.72%                        |
| * APRIL  | \$1,699,581.77 | \$34,685.34   | \$147,412.69 | \$196,972.19 | \$3,468.53 | \$2,081,120.52 | \$6,009,748.50 | \$5,423,122.82             | 10.82%                        |
| MAY      | \$943,683.64   | \$19,258.86   | \$81,850.11  | \$108,812.51 | \$1,925.88 | \$1,155,530.99 | \$7,165,279.49 | \$6,794,450.63             | 5.46%                         |

\* Indicates Adjusted Tax Collections Based Upon April 15, 2013 Tax Returns Processed During May 2013, Totaling \$379,588.00

**MONTHLY REPORT – May 2013**

*Please accept the following monthly report from the Parks, Recreation, Golf Course, and Senior Center Divisions.*

**RECREATION CENTER OPERATIONS**

Membership purchases for May were at 424-bringing the YTD number to 3,711 memberships. The number of visits to the recreation center were 13,159 (our highest May ever) bringing our YTD visits to 92,738. Our summer programming is under way and enrollment and participation are doing well. The Recreation staff has been busy with the new programs and maintaining the building during special events. The summer playground starts the second week of June at Community, Reservoir and Oak Knoll Parks.

**PARK MAINTENANCE**

We are currently running 4 mowers throughout the parks. Crews are also busy with string trimming. Herbicide spraying started the last week of May. Ball field maintenance is ongoing – we are in need of infield mix for most of the fields. The walking path at North Sippo and Reservoir parks is scheduled to have the acrylic surface applied some time during the week of June 10 (Possibly Wednesday of that week, weather permitting). The pavilion at Oak Knoll was re-sided, playground equipment was painted and mulch was installed during the COOL project on June 1<sup>st</sup>.

**LEGENDS GOLF COURSE**

Golf has been slow to start with the weather being cool and wet! The Pro Shop generated \$118,466.58 for the month of April. On the Food and Beverage end month to date revenue is \$27,755.08. Play has started to increase and course conditions are good. The golf course continues to work through some equipment and irrigation issues.

Listed below are highlights of monthly meetings/special events that I participated in during the month of April.

- City Council Meetings – May 20, 2013
- Recreation Staff Meeting – 1
- Department Head Meeting – 2
- Public Records Training – June 4, 2013

**Respectfully Submitted,**

**Douglas Nist**  
**Interim Director of Parks and Recreation**

*Prepared: June 7, 2013*

## MASSILLON SENIOR CENTER

MAY 2013

All regularly scheduled programs held.

The Chorus sponsored their 21st annual National Day of Prayer service.  
Reverend Joseph Harkless was speaker for the event.

The Chorus sang at Canton Regency, Meadow Wind and Chapel Hill senior care facilities.

The Activity Club placed a new American flag at the Recreation Center.

100 persons attended the luncheon on May 21st at the Senior Center. Lunch provided by the Canton Regency Retirement Community. Around 200 attended the afternoon program at the Recreation Center. Entertainment was provided by Jim Smith, the oldest man, woman and married couple were given gifts and those 85 and older were recognized with a flower. Prizes and gift certificates provided by the local merchants were awarded by ticket drawing. A basket raffle was held.

24 afghans and 3 quilts were sent to the VA hospital at Wade Park and laps robes and table favors were prepared for Akron General Hospice.

MPL sponsored jazz concert drew 73 in attendance. An in house movie and game day were held.

Volunteer hours for April 1,223.75

Volunteer hours for May 1,299.

NANCY

Attended 1 SARTA board meeting and a Civic Trust meeting. Spoke at Massillon Women's Club section meeting about senior citizens in Massillon and the Senior Center.

Kathy Catazaro-Perry, Mayor

# Massillon

*City of Champions*

Jim Johnson  
Safety and Service Director  
330.830.1702

William C. Peel  
Interim Chief of Police  
330.830.1762

## POLICE DEPARTMENT

### END-OF-MONTH REPORT FOR MAY 2013

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

#### ARRESTS *(Last Month's Figures)*

|  |    |
|--|----|
| Total Adult Arrests <i>(Taken from info entered in Records Office computer)</i>      | 79 |
| Total Juvenile Arrests <i>(Taken from info entered in Records Office computer)</i>   | 7  |
| Summons/Citations Issued <i>(Taken from info entered in Records Office computer)</i> | 20 |

#### INCIDENTS

|   |        |
|---|--------|
| Total Calls   | 2,116  |
| Security Checks Performed-Residences & Business Locations   | 258    |
| Incidents Reported  | 57     |
| Crimes Against Property Reported  | 126    |
| Crimes Against Persons Reported   | 92     |
| Accident Reports  | 82     |
| Traffic Citations Issued  | 204    |
| Alarms  | 123    |
| Miles of Road Patrol <i>(2 MONTHS)</i>  | 52,486 |
| <i>(Approx. mileage from previous 2 months [March &amp; April] -Shift Cruisers only-No K-9 or unmarked cars.)</i> |        |

#### OFFICERS

|                           |       |
|---------------------------|-------|
| Compensatory Hours Used   | 127.2 |
| Sick Hours Used           | 251.0 |
| Personal Hours Used       | 152.0 |
| Compensatory Hours Earned | 478.7 |
| Overtime Hours Paid       | 849.7 |

Sincerely,

Penny Berg  
Administrative Assistant

cc: Safety Service Director Johnson  
Chief Peel



# TRAFFIC ACTIVITY REPORT

## MONTH OF MAY 2013

|              |                               |
|--------------|-------------------------------|
| <b>TO:</b>   | Chief Keith T. Moser          |
| <b>FROM:</b> | Patrolman Jeffrey A. Crawford |
| <b>DATE:</b> | June 3rd, 2013                |

In May of 2013, the Massillon Police Department issued a total of 204 traffic citations, 68 more than were issued during the same time period last year. The Massillon Police Department made 10 arrests for OVI, 2 more than were made in May of 2012. Radar citations for the month totaled 79; this was 63 more than last year during the same time period.

The Massillon Police Department handled a total of 82 traffic accidents during May. This was 6 less accidents than occurred last year during the same time period. There were 44 property damage accidents, 12 injury accidents, there were 27 accidents that occurred on private property. Of the above accidents there were 15 hit skip accidents, and there were no accidents that occurred as a direct result of alcohol and/or drugs. The Massillon Police Department investigated 10 accidents involving juveniles resulting in five reported injuries. 1 motorcycle, 1 pedestrian and 1 bicycle crash occurred in the city in the month of May.

In May of 2013 there were 48 motor vehicles towed by the Massillon Police Department. This was 4 less than were towed in May of 2012. Of the above tows, 26 vehicles were towed from traffic accidents, 4 for traffic offenses of some type, 12 as a direct result of an arrest, 4 for parking violations, and 2 misc. tows.

During the month of May 2013, the traffic officer mailed 12 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 10 title searches to the State of Ohio, Bureau of Motor Vehicles. During May 2013 the traffic officer was able to junk or title 4 motor vehicles. Also during the month of May the traffic officer issued or acted upon 27 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 7 parking citations.

As of the last day of May 2013 there were 17 motor vehicles sitting upon the impound lots of the two towing companies, Reed's and Patriot. Of the 17 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of May 2013.

## TOTALS FOR MAY 2013 AND FOR YEAR TO DATE

| CHARGE                                | MAY | Y.T.D. |
|---------------------------------------|-----|--------|
| ACD                                   | 14  | 70     |
| AGGRAVATED VEHICULAR HOMICIDE         | 0   | 0      |
| ALLOWING UNLICENSED DRIVER TO DRIVE   | 1   | 5      |
| ATV ON CITY STREET                    | 0   | 0      |
| CHANGING LANES W/O CAUTION            | 0   | 0      |
| COUNTERFIET PLATES                    | 0   | 0      |
| DEFECTIVE EXHAUST                     | 0   | 4      |
| DRAG RACING                           | 0   | 0      |
| DRIVING ALONE ON A T.P.               | 2   | 2      |
| DRIVING OVER A FIRE HOSE              | 0   | 0      |
| DUS                                   | 12  | 83     |
| DWI                                   | 10  | 44     |
| EXPIRED OL                            | 0   | 0      |
| EXPIRED/IMPROPER REGISTRATION         | 8   | 31     |
| FAILURE TO CONTROL                    | 8   | 47     |
| FAILURE TO PRODUCE AN OL              | 0   | 0      |
| FAILURE TO SIGNAL                     | 0   | 7      |
| FAILURE TO YIELD                      | 12  | 48     |
| FICTICIOUS REGISTRATION               | 0   | 7      |
| HIT-SKIP                              | 4   | 17     |
| IMPEADING THE FREE FLOW OF TRAFFIC    | 0   | 3      |
| IMPROPER BACKING                      | 3   | 12     |
| IMPROPER LANE USE                     | 5   | 26     |
| IMPROPER PASSING                      | 2   | 5      |
| IMPROPER START                        | 0   | 0      |
| IMPROPER TURN                         | 0   | 1      |
| INADEQUATE BRAKES                     | 0   | 0      |
| UNSECURE LOAD                         | 0   | 1      |
| LEFT OF CENTER                        | 0   | 0      |
| NO M.C. SAFETY EQUIPMENT              | 0   | 0      |
| NO HEADLIGHTS                         | 1   | 10     |
| NO OL                                 | 5   | 32     |
| NO SEATBELT/CHILD RESTRAINTS          | 0   | 16     |
| NO BRAKE/TAIL/LICENSE PLATE LIGHTS    | 2   | 9      |
| OBSTRUCTION OF A CROSSWALK            | 0   | 0      |
| OBSTRUCTION OF WINDSHIELD             | 0   | 5      |
| OPEN CONTAINER                        | 0   | 0      |
| OVERWEIGHT VEHICLE                    | 0   | 2      |
| PARKING VIOLATIONS (INCLUDING HANDIC/ | 0   | 0      |
| PASSING A STOPPED SCHOOL BUS          | 0   | 1      |
| PEELING TIRES                         | 1   | 2      |
| PROHIBITED VEHICLE ON A CITY STREET   | 0   | 0      |
| RECKLESS OPERATION                    | 4   | 20     |
| RED LIGHT                             | 9   | 74     |
| SPEEDING                              | 79  | 586    |
| STOP SIGN                             | 14  | 56     |
| UNSAFE VEHICLE                        | 0   | 1      |
| WEAVING                               | 0   | 0      |
| WILLFUL FLEEING/FAILURE TO COMPLY     | 1   | 1      |
| WRONG WAY ON A ONE WAY STREET         | 0   | 0      |
| MISCELLANEOUS                         | 4   | 12     |
| VOIDED CITATIONS                      | 3   | 20     |
| TOTALS-----                           | 204 | 1260   |

# TOTALS FOR MAY 2013 AND YEAR TO DATE

| OFFICERS NAME    | ID# | May      | May   | May      | May  | Y.T.D.   | Y.T.D. | Y.T.D.   | Y.T.D. |
|------------------|-----|----------|-------|----------|------|----------|--------|----------|--------|
|                  |     | Citation | OVI'S | Accident | Tows | Citation | OVI'S  | Accident | Tows   |
| Chief Moser      | 75  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Capt. Covert     | 80  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Capt. Peel       | 82  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Lt. Mareno       | 55  | 0        | 0     | 0        | 0    | 0        | 0      | 1        | 1      |
| Lt. Pahlau       | 43  | 0        | 0     | 0        | 0    | 1        | 0      | 2        | 0      |
| Lt. Carpenter    | 85  | 0        | 0     | 0        | 0    | 2        | 0      | 0        | 0      |
| Sgt. DiLoreto    | 60  | 2        | 0     | 3        | 2    | 6        | 0      | 10       | 5      |
| Lt. Greenfield   | 83  | 10       | 0     | 2        | 0    | 24       | 0      | 12       | 2      |
| Sgt. McCune      | 95  | 1        | 0     | 3        | 1    | 27       | 0      | 14       | 5      |
| Sgt. Muntean     | 70  | 7        | 1     | 2        | 1    | 25       | 1      | 14       | 10     |
| Sgt. K. Smith    | 90  | 0        | 0     | 0        | 0    | 5        | 0      | 2        | 3      |
| Sgt. Saintenoy   | 102 | 14       | 0     | 3        | 1    | 88       | 2      | 10       | 5      |
|                  |     |          |       |          |      |          |        |          |        |
| Ptl. Grizzard    | 41  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Ricker      | 63  | 6        | 0     | 3        | 4    | 10       | 0      | 14       | 12     |
| Ptl. Hartman     | 67  | 4        | 0     | 2        | 0    | 25       | 0      | 16       | 6      |
| Ptl. R. Slutz    | 69  | 4        | 0     | 6        | 2    | 11       | 0      | 23       | 10     |
| Ptl. Crawford    | 71  | 0        | 0     | 0        | 3    | 4        | 0      | 1        | 10     |
| Ptl. Brown       | 72  | 2        | 1     | 1        | 1    | 11       | 1      | 7        | 4      |
| Ptl. Anderson    | 75  | 0        | 0     | 0        | 0    | 9        | 1      | 6        | 3      |
| Ptl. Mitchell    | 79  | 23       | 0     | 5        | 3    | 191      | 0      | 18       | 15     |
| Ptl. J. Slutz    | 81  | 1        | 0     | 2        | 3    | 13       | 0      | 16       | 8      |
| Ptl. Solinger    | 87  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Fabianich   | 89  | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Rogers      | 93  | 3        | 2     | 0        | 2    | 10       | 4      | 2        | 4      |
| Ptl. Baumgardner | 94  | 28       | 0     | 5        | 0    | 68       | 0      | 15       | 1      |
| Ptl. J. Smith    | 96  | 1        | 0     | 3        | 0    | 31       | 0      | 27       | 19     |
| Ptl. Riccio      | 98  | 11       | 0     | 0        | 0    | 94       | 5      | 0        | 4      |
| Ptl. Davis       | 99  | 2        | 0     | 3        | 1    | 34       | 0      | 8        | 7      |
| Ptl. D. Smith    | 101 | 0        | 0     | 0        | 0    | 18       | 3      | 5        | 6      |
| Ptl. McConnell   | 103 | 1        | 0     | 0        | 0    | 59       | 4      | 5        | 9      |
| Ptl. Ellis       | 104 | 3        | 0     | 4        | 3    | 44       | 1      | 24       | 14     |
| Sgt. Maier       | 105 | 29       | 6     | 0        | 7    | 188      | 12     | 17       | 29     |
| Ptl. Boyer       | 106 | 8        | 0     | 5        | 0    | 38       | 3      | 12       | 9      |
| Ptl. Gohlke      | 107 | 1        | 0     | 1        | 2    | 3        | 0      | 2        | 2      |
| Ptl. Williams    | 108 | 3        | 0     | 5        | 1    | 23       | 1      | 19       | 3      |
| Ptl. Dadisman    | 110 | 15       | 0     | 7        | 3    | 90       | 1      | 33       | 12     |
| Ptl. Edwards     | 111 | 22       | 0     | 17       | 8    | 92       | 5      | 42       | 21     |
| Ptl. Masters     | 112 | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Harting     | 113 | 0        | 0     | 0        | 0    | 1        | 0      | 0        | 0      |
| Ptl. C. McCune   | 114 | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Antonides   | 116 | 0        | 0     | 0        | 0    | 0        | 0      | 0        | 0      |
| Ptl. Alexander   | 117 | 0        | 0     | 0        | 0    | 1        | 0      | 0        | 0      |
| Other            |     | 3        | 0     | 0        | 0    | 20       | 0      | 0        | 0      |
| Monthly Totals   |     | 204      | 10    | 82       | 48   | 1266     | 44     | 377      | 239    |

## VEHICLES TOWED FOR MAY 2013 AND YEAR TO DATE

| REASON TOWED | MAY | YEAR TO<br>DATE TOTALS |
|--------------|-----|------------------------|
| ACCIDENTS    | 26  | 135                    |
| TRAFFIC      | 4   | 29                     |
| PARKING      | 4   | 22                     |
| ARREST       | 12  | 45                     |
| STL/REC      | 0   | 6                      |
| MISC         | 2   | 2                      |
| TOTALS       | 48  | 239                    |

# THE CITY OF MASSILLON

Internal Correspondence

\*\*\*\*\*

TO: Mayor Kathy Catazaro-Perry, et al  
FROM: Rhonda Smith- Parking Enforcement Department  
SUBJECT: End of Month Report for May 2013  
DATE: June 11, 2013

\*\*\*\*\*

## Month End Report-MAY 2013

|                                   |     |
|-----------------------------------|-----|
| Total number of tickets issued:   | 82  |
| by parking enforcement:           | 74  |
| by police officers:               | 4   |
| towed vehicles with tickets       | 4   |
| Outstanding Tickets:              | 991 |
| Total number of PAID Violations:  | 88  |
| Number of parking permits issued: | 128 |

|   |                   |
|---|-------------------|
| Revenue received from PAID violations (includes hearing fees) | \$ 925.00         |
| Revenue received from parking permits:                        | 775.00            |
|   | <hr/>             |
| <b>TOTAL AMOUNT OF REVENUE FOR THE MONTH</b>                  | <b>\$ 1700.00</b> |



City Of Massillon  
Public Works Dept  
401 Walnut Rd SW  
Massillon, Ohio 44647  
330-833-5746  
330-830-2728 Fax

To: Mayor Kathy Catasano-Perry  
From: Public Works Department  
Subject: Monthly Report for May 2013  
Date Submitted: 6/10/2013

Cold Mix: Tons  
Hot Mix: 99.54 Tons  
Salt: Tons  
Mortar: Bags  
Cement: Bags  
Sand: Tons

Patched Streets  
Swept Streets  
Cleaned Off Catch Basins  
Removed adv signs from telephone poles & tree lawns  
Mowed & Weeded  
Loaded J & J dumpster with street sweepings  
Loaded Weisgarber rolloff container with yard waste  
Set out 10 Barricades on 1st St SE for Memorial Day Parade

| Boarded up Vacant Houses                |  |  | Sand | Salt | Cold Mix | Hot Mix | Cement | Streets Swept | May-13                              |
|---|--|--|------|------|----------|---------|--------|---------------|-------------------------------------|
| 537 Webb Ave SW 2 doors & closed window |  |  | 0    | 0    | 0        | 5.49    |        | 5/9/2013      | 3rd St NW - Charles SE              |
| 419 Tremont SE 3 Doors & Windows        |  |  |      |      |          | 3.92    |        | 5/10/2013     | State NW - 1st NE                   |
| 1439 Walnut Rd SE 2 Basement Window     |  |  |      |      |          | 4.57    |        | 5/13/2013     | Oak Manor                           |
| 524 - LIME 2 Doors, 1 Window.           |  |  |      |      |          | 4.43    |        | 5/20/2013     | Erie St S - LW to nave Rd           |
| 804 Hedge Ct NE                         |  |  |      |      |          | 8.28    |        | 5/20/2013     | LWW to UWE 4th SE to 8th SW         |
|   |  |  |      |      |          | 8.22    |        | 5/21/2013     | 1st NE & SE & take to South         |
|   |  |  |      |      |          | 20.4    |        | 5/20/2013     | Chester SE                          |
|   |  |  |      |      |          | 5.71    |        | 5/22/2013     | Forest Ave SE Erie to Chester       |
|   |  |  |      |      |          | 5.28    |        | 5/22/2013     | Edwin SE - W of Erie to 1st SE      |
|   |  |  |      |      |          | 2.04    |        | 5/21/2013     | Finchrock SW - Erie to Cleveland SW |
|   |  |  |      |      |          | 4.87    |        | 5/22/2013     | South Ave SE-1st SW to Albright     |
|   |  |  |      |      |          | 4.31    |        | 5/22/2013     | Tremont SW - SE-4th SW to 3rd SE    |
|   |  |  |      |      |          | 4.08    |        | 5/17/2013     | Relia Cr SW                         |
|   |  |  |      |      |          | 1.04    |        | 5/17/2013     | Laurie Jo Lake SW                   |
|   |  |  |      |      |          | 4.29    |        | 5/17/2013     | Keeper St NE                        |
|   |  |  |      |      |          | 9.01    |        | 5/17/2013     | Oak Manor NE                        |
|   |  |  |      |      |          | 99.54   |        | 5/17/2013     | Tommy Hamrick NW                    |
|   |  |  |      |      |          |         |        | 5/23/2013     | Augusta SE                          |
|   |  |  |      |      |          |         |        | 5/23/2013     | Veterans St SE                      |
|   |  |  |      |      |          |         |        | 5/23/2013     | Cypress SE                          |
|   |  |  |      |      |          |         |        | 5/23/2013     | University SE                       |
|   |  |  |      |      |          |         |        | 5/24/2013     | Ohio State SE                       |
|   |  |  |      |      |          |         |        | 05/24/13      | Wittenburg SE                       |
|   |  |  |      |      |          |         |        | 05/24/13      | 1-Erie St                           |
|   |  |  |      |      |          |         |        | 05/24/13      | Walnut Rd SW SE Tracks to E of Erie |
|   |  |  |      |      |          |         |        | 05/24/13      | Oberlin Bridge                      |
|   |  |  |      |      |          |         |        | 05/24/13      | Tremont Ave SW                      |
|   |  |  |      |      |          |         |        | 05/24/13      | 4th SW to 9th SW                    |
|   |  |  |      |      |          |         |        | 05/28/13      | Venture Circle SE                   |
|   |  |  |      |      |          |         |        | 05/28/13      | Business Place SE                   |
|   |  |  |      |      |          |         |        | 05/28/13      | All Streets University Village      |
|   |  |  |      |      |          |         |        | 05/29/13      | 11th St SW                          |
|   |  |  |      |      |          |         |        | 05/29/13      | Walnut Rd SW                        |
|   |  |  |      |      |          |         |        | 05/30/13      | Triple Crown Cr                     |
|   |  |  |      |      |          |         |        | 05/30/13      | Masters Point Circle                |
|   |  |  |      |      |          |         |        | 05/30/13      | Par Four Cr                         |
|   |  |  |      |      |          |         |        | 05/30/13      | Eagles Circle                       |
|   |  |  |      |      |          |         |        | 05/30/13      | Champion Circle SE                  |
|   |  |  |      |      |          |         |        | 05/30/13      | 18th St SE                          |
|   |  |  |      |      |          |         |        | 05/30/13      | Ute Ave SE                          |
|   |  |  |      |      |          |         |        | 05/31/13      | Chaga Ave SE                        |
|   |  |  |      |      |          |         |        | 05/31/13      | Shownee Ave SE                      |

City of Massillon Safety Dept. Monthly Report  
For the month of May 2013

May 1

Removed banner  
Removed old Fire alarm wire on Erie St  
Removed fire alarm wire on Dwight and LWE

May 2

Installed 2 new traffic fixtures at Hess and LWE  
Bulb replacement at Erie and Edwin  
Installed new post at Oak Knoll Park  
Worked in paint dept  
Worked in shop

May 3

Checked ped signals  
Removed old fire alarm wire on Walnut  
Worked at Mpd on lights  
Replaced ped button at Lake and 1<sup>st</sup>  
Took wire to recycling  
Worked in shop

May 6

Replaced ped buttons at LWW and Main  
Worked at MPD on lights  
Went to Home depot for parts  
Repaired wiring on flashers at North City limits on Rt. 21  
Worked on lights on Legend signs  
Worked in shop

May 7

Worked on pump at Legends  
Worked on sign at Legends  
Went to Fat boy tools  
Worked in shop  
Worked on lights at MPD

May 8

Bulb replacement at LWE and 1<sup>st</sup>  
Worked at Legends on pump  
Went to Grainger for parts  
Went to Rexel for parts  
Worked in shop

May 9

Bulb replacement at 6<sup>th</sup> and LWW  
Checked timing of school flashers at Draige  
Went to Grainger for parts  
Reset lights at Duncan and 6<sup>th</sup>  
Worked on street lights on Rt. 21 and Lillian Gish  
Worked in shop

May 10  
Bulb replacement at 6<sup>th</sup> and Green  
Pulled new wire for pump at Legends  
Raised traffic light at Hess and LWE  
Repaired ped signals at Erie and LW  
Worked in shop

May 13  
Bulb replacement at Lake and Amherst  
Repaired traffic light at 3<sup>rd</sup> and Walnut  
Put visors on ped signal at LW and Erie  
Checked light pole in Sippos park  
Replaced ballast at City hall  
Worked in shop

May 14  
Replaced ped button at Hess and LWE  
Replaced banner cable downtown  
Went to Fatboy tools  
Worked in shop

May 15  
Worked on banner cable downtown  
Removed weeds around traffic controllers on Rt. 21  
Worked in shop

May 16  
Pulled new traffic cable for camera at Walnut and Rt. 21  
Went to Home Depot for parts  
Bulb replacement at Oak Park and LWE  
Worked in shop

May 17  
Worked on ped signals  
Worked on generator at City Hall  
Worked on bar light for police cruiser  
Worked in shop

May 20

Bulb replacement at 23<sup>rd</sup> and Tremont  
Bulb replacement at 8<sup>th</sup> and LWE  
Worked at City Hall on generator  
Worked on air raid siren at Hills n Dales  
Took down banner  
Worked in shop

May 21

Took down player banners  
Repaired siren in police car 1504  
Checked generator at City Hall  
Removed brackets from messenger at Walnut and 9<sup>th</sup> SW  
Pulled cable for video at Rt. 21 and Walnut  
Worked in shop

May 22

Replaced battery in siren at Wales and Hills n Dales  
Repaired flashing lights at Cherry and Amherst  
Went to Northern mobile for parts  
Bulb replacement at Erie and Charles  
Worked on generator at city hall  
Worked in shop

May 23

Went to Home Depot for parts  
Worked on generator at City hall  
Worked on 727  
Worked on show mobile  
Worked in shop

May 24

Put up banner and adjusted tension  
Worked on seat in bucket truck  
Checked generator  
Worked in shop

May 28

Worked on generator at City Hall  
Worked on police car barlight 101  
Bulb replacement at Cherry and 17<sup>th</sup>  
Worked on show-mobile  
Worked on street sign at Kelly and Jenny  
Worked on street sign at Richville and Wittenburg  
Worked in shop

May 29

Worked on police car 101  
Worked on new ped signal installation at 23<sup>rd</sup> and LWW  
Bulb replacement at LW and 1<sup>st</sup> SE  
Worked in shop  
Worked on controller at Duncan and Walnut  
Worked on controller in shop

May 30  
Worked on Ped buttons at 23<sup>rd</sup> and LWW  
Worked in shop installing bars  
Worked on contractor in shop  
Replaced receptacles in Duncan Plaza  
Worked on controller at Hess and Tremont

May 31  
Replaced bulb at Edwin and Erie  
Bulb replacement at 1<sup>st</sup> and Charles  
Installed contactor at Legends for water pump  
Loaded up show-mobile for tomorrow

Paint and Sign Dept.  
City of Massillon Safety Dept. Monthly Report  
For the month of May 2013

May 1

Replaced faded stop sign at 9<sup>th</sup> and Oberlin  
Moved Sarta Sign at Marion and 13<sup>th</sup>, It was blocking the stop sign  
15<sup>th</sup> and Walnut repaired sign post on stop sign  
Stopped at WWTP and talked to Dave Henderson about painting lines  
Bought parts at Fat Boy Tools

May 2

Marked lines at WWTP  
Transferred paint from drum to buckets

May 3

Worked on small paint machine

May 6

19<sup>th</sup> and 17<sup>th</sup> NW replaced Faded Stop Signs  
Worked on paint machine

May 7

Painted lines at WWTP

May 8

Worked on lines at WWTP  
Cleaned parking lots, getting them ready to paint

May 9

Painted downtown parking lots  
Worked on paint machine getting it ready for crosswalks

May 13

Repaired van  
Dropped off sign at Ernie's bike shop  
11<sup>th</sup> and Walnut repaired 25 MPH sign  
11<sup>th</sup> and Arch trimmed brush away from stop signs

May 14

Swept curbs getting them ready for paint  
Installed signs in front of Mancan  
Reinstalled continuous right turn arrow sign

May 15

Euclid and Pike cut branches away from stop signs



Schrock and Green cut branches away from stop signs  
Overlook and 13<sup>th</sup> cut branches away from stop signs  
Kelly and Tremont cut branches away from stop signs  
14<sup>th</sup> and LWW cut branches away from stop signs  
25<sup>th</sup> and Main cut branches away from stop signs  
Castle West and 32<sup>nd</sup> cut branches away from stop signs  
1<sup>st</sup> and South cut branches away from stop signs  
Shriver and 3<sup>rd</sup> cut branches away from stop signs  
Erie and Arch cut branches away from stop signs

May 16

Vermont and 16<sup>th</sup> cut branches away from stop signs  
22<sup>nd</sup> and Rhode Island cut branches away from stop signs  
Virginia and Wilson cut branches away from stop signs  
Millstone and Dogwood cut branches away from stop signs  
Oak hill and Ironwood cut branches away from stop signs  
McCadden and Meiner cut branches away from stop signs

May 20

Richville and Jackson Se Replaced broken stop sign  
Chester and Erie and repaired post  
Mayflower painted road barricade  
Water SW painted road barricade  
Oberlin and 9<sup>th</sup> installed no outlet sign

May 21

Carlene SW replaced faded No Outlet sign  
4<sup>th</sup> and LWE rehung Historic street sign  
Penn Ave SE Repaired watch for children sign  
5<sup>th</sup> NE Replaced faded No Parking sign  
1<sup>st</sup> NE replaced faded No Parking sign  
Ohio NE Replaced faded No Parking sign

May 22

Guy and Cable ct. reinstalled stop sign  
Cable ct repaired sign post  
Worked in shop  
947 11<sup>th</sup> NE Reinstalled No Parking sign and Post  
Wales ave Ne Replaced faded turn lane sign and post  
Wales Replaced faded No Parking sign  
LWW repaired school sign  
32<sup>nd</sup> Replaced faded 25mph sign

May 23

Seneca NE Replaced faded No Outlet sign  
8<sup>th</sup> and Overlook Installed 4 way sign

Houston SW Repaired post

May 24

1<sup>st</sup> and Charles Put out Pedestals for No parking sign

1<sup>st</sup> and Charles put up no parking signs

825 Cherry installed zoning change signs

May 29

15<sup>th</sup> and Tremont sw Replaced faded No Parking signs

Tremont Sw replaced faded speed limit sign

Tremont sw replaced faded no parking sign

Warminton Rd SE Installed temp road work ahead sign

May 30

Federal ave NE Replaced 2 hr parking sign and post

4<sup>th</sup> NE Replaced faded No Parking sign

Thorne NE Replaced faded No Parking Sign

Thorne Ne Replaced faded No Parking sign

670 17<sup>th</sup> NW Installed New zoning sign

May 31

LWW Installed begin signs on speed limit signs

Cherry NW installed begin signs on speed limit signs

3<sup>rd</sup> SE replaced faded No Parking signs

3<sup>rd</sup> SE repaired post

LWW repaired No Parking signs

Woodstone NW Repaired No Parking sign

**MAYOR KATHY CATAZARO-PERRY**  
**PLANT MANAGER WWTP-TONY ULRICH**  
**CITY OF MASSILLON, OHIO INTERNAL CORRESPONDENCE**

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT FOR:      Date    MAY 2013

Date    5/6/2013    Plant Effluent    Total Million Gallons      354.591  
                         Plant Effluent Average Millon Gallons    11.438

|   |         |            |
|---|---------|------------|
| Daily Average Effluent Suspended Solids | 5.8     | mg/l       |
| Daily Average Effluent BOD              | 7.2     | mg/l       |
| Total Sludge Hauled                     | 149.81  | Dry Tons   |
| Total Sewer calls                       | 8       | Collection |
| Sanitary Sewer Jetted                   | 102,893 | Feet       |
| Collection Water Usage                  | 21,126  | Gallon     |
| Sanitary Sewer Footage Camera           | 0.00    | Feet       |
| Total Overtime For WWTP Dept            | 357.17  | Hour       |

|                   |             |
|-------------------|-------------|
| Ward 1            | \$0.00      |
| Ward 2            | \$0.00      |
| Ward 3            | \$11,400.00 |
| Ward 4            | \$0.00      |
| Ward 5            | \$0.00      |
| ward 6            | \$0.00      |
| Sewer Repair Cost | \$11,400.00 |



**ArtsinStark**  
Kids. Jobs. Communities.

The County Arts Council  
900 Cleveland Ave. NW  
P.O. Box 21180  
Canton, OH 44701-1190  
(440) 453-1075  
(440) 454-1105 Fax  
[www.ArtsinStark.com](http://www.ArtsinStark.com)

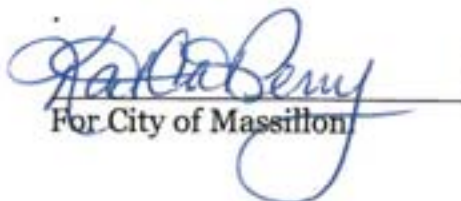
## **20/20 Vision Agreement between ArtsinStark and City of Massillon**

### ArtsinStark agrees to do the following for Massillon:

- 1) Implement the 10-year plan for arts and economic development created during 2012 (20/20 Vision Massillon) around the following basic strategies:
  - a. Revitalizing downtown Massillon around the "focus area"
  - b. Establishing downtown streetscape and public art plan
  - c. Attracting new businesses to go into vacant downtown spaces
  - d. Doing cultural inventory of artists, craftsman and cultural organizations
  - e. Hosting new concerts, festivals, and public events in the downtown
  - f. Establishing cultural tourism strategy for Massillon
  - g. Advising on development of arts and cultural spaces
  - h. Working with schools to use arts to improve academic performance
  - i. Allocating resources as it is able

### City of Massillon agrees to do the following for ArtsinStark:

- 1) Be its official partner by doing the following:
  - a. Providing representatives to help on implementation
  - b. Finding ways to provide recycled materials for public art projects
  - c. Being open to creating legislation to help stimulate downtown revitalization
  - d. Assisting in marketing Massillon 20/20 Vision efforts
  - e. Helping with installation of public art pieces
  - f. Running interference with county and state governmental bodies
  - g. Encouraging Massillon citizens to celebrate their history and heritage
  - h. Working cooperatively with artists and developers who want to revitalize the historic buildings in downtown
  - i. Allocating resources as it is able

  
For City of Massillon

  
Name printed

  
Date

For ArtsinStark: Robert J. Hankins (Robb)

\_\_\_\_\_  
Date

## 20/20 Vision Massillon

**THE PROCESS** – Bob Gessner chaired a task force of 13 community members. They met for a year to help ArtsinStark create a 10-year plan that would transform roughly five blocks in and around the Massillon Museum into an arts and retail area. (Originally this area was just called “The QuARTer” but in subsequent drafts we refer to it as the “focus area” for now.)

**THE TASK FORCE** - was made up of the following people.

|    | Lname         | FName   | Notes                    |
|----|---------------|---------|--------------------------|
| 1  | Aaby          | Aane    | Former city Econ Dev Dir |
| 2  | Brown         | Sherie  | Director: Library        |
| 3  | Dingwell      | David   | Attorney                 |
| 4  | Ehlm          | Eddie   | Massillon judge          |
| 5  | Gessner       | Bob     | CEO: Massillon Cable     |
| 6  | Herncane      | Mel     | Boys & Girls Club        |
| 7  | Kelewae       | Sue     | Community leader         |
| 8  | Lundquist     | Dave    | CPA                      |
| 9  | Muhlbach      | John    | Hammersmith Insurance    |
| 10 | Nicholis Coon | Alex    | CEP: Massillon Museum    |
| 11 | Sanderson     | Bob     | CEO: Massillon Chamber   |
| 12 | Shearer       | Melissa | Pub Relations: Shearer's |
| 13 | Shultz        | John    | VP: First National       |

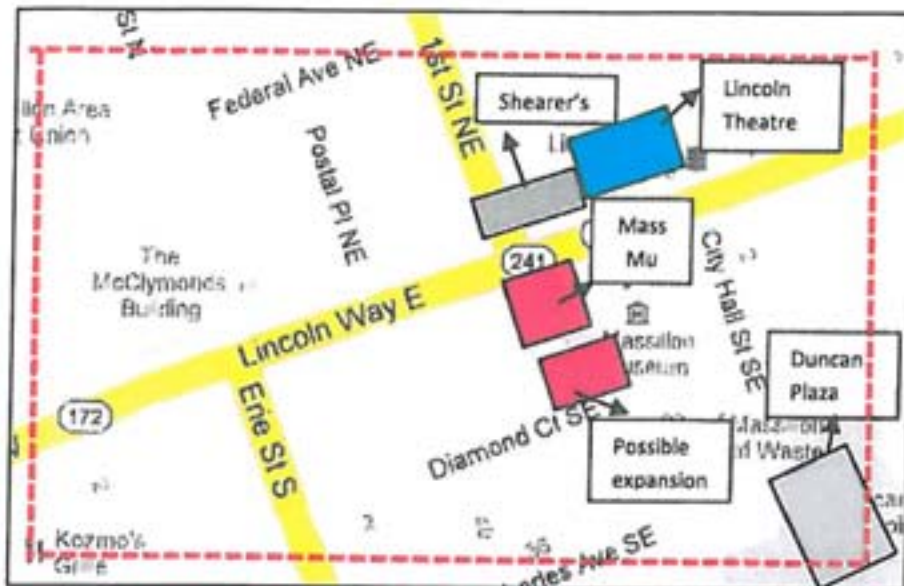
**YEAR ONE** – For the first twelve months we want to:

- 1) Define rough borders of the “Focus Area”.
- 2) Help get one space to start working on.
- 3) Provide rent support for new artist spaces.
- 4) Support one new “Focus Area” festival-type experience.
- 5) Begin new public art series.
- 6) Invite schools to start integrating the arts.
- 7) Find ArtsinStark partner like City of Massillon or the Chamber of Commerce.

**THE PROCESS** – Most of the property inside the rough boundaries of the original “Focus Area” is privately owned. For year one, we need to secure some space to start working on, either through partnerships with friendly landlords, or by purchasing a building of our own. The old Salvation Army Building is up for sale and would be a great site to begin creating indoor artists studios and performance space but would be a major undertaking.







**FOCUS AREA** – Our focus is ten blocks in and around the Massillon Museum with the intersection of Lincoln Way and 1<sup>st</sup> Street being the energy center. Mass Mu has plans for expanding to surrounding buildings. Duncan Plaza is on First Street SE. There are hopes to make it more of an

ongoing performance space. Some think that First Street SE itself should be the primary street in downtown that is closed in the future for special events. It is important that the “Focus Area” be seen as the downtown celebrations area. In order to succeed, the “Focus Area” needs to become the place to go for locals --- and for tourists --- to have a good time.

**STRATEGY** - Massillon is rich in talented, local artists. If we are to succeed we need to get them involved. We need people living in apartments and lofts in downtown. We need even more public art celebrating Massillon’s unique history. Downtown is rich in murals right now so future public art projects should be expanded to include sculpture and digital art. Finally we need to tie the arts energy in the schools to downtown. With the Massillon Museum already there, and the possibility of integrating the arts in the schools through the SmArts Program, this should all be doable.

**20/20 Vision** Massillon is a ten year plan but we want to be done sooner. When completed, Massillon will have:

- 1) 50 new pieces of public art across downtown.
- 2) Massillon Museum expansion project done.
- 3) Arts and academics integrated into many grades in Massillon City Schools.
- 4) 50,000 visitors experiencing the attractions in the “Focus Area.”
- 5) 80% occupancy of the buildings in the “Focus Area”: 20% arts/history, 20% office, 20% specialty retail, and 20% downtown living.

**20/20 Vision Massillon  
Plan Chart**

| <b>Year One - first 12 months</b> |   | <b>Notes</b>                                | <b>Risk</b> |
|-----------------------------------|---|---|-------------|
| 1                                 | Borders: Define rough borders of "Focus Area" | Borders need to be flexible                 | Medium      |
| 2                                 | Buildings: Get a building to start working on | Salvation Army or some other building       | High        |
| 3                                 | Subsidies: rent support new artist spaces     | Salvation Army or other sites               | Medium      |
| 4                                 | Events: Support new "Focus Area" experience   | Use 1st Street and Duncan Plaza as focus    | Medium      |
| 5                                 | Public Art: Sponsor public art project        | Celebrate history of "Focus Area" buildings | Small       |
| 6                                 | Partner: Find ArtsinStark partner             | Invite City or Chamber                      | Medium      |
| 7                                 | Schools: Invite schools to integrate arts     | Massillon was part of SmArts experiment     | Medium      |

| <b>Year Two - second 12 months</b> |  | <b>Notes</b>                                 | <b>Risk</b> |
|------------------------------------|--|--|-------------|
| 1                                  | History: Print "Focus Area" building history | Work with Massillon Ghost Hunters Society    | Medium      |
| 2                                  | Relocation: Assemble list of A&E businesses  | ArtsinStark/Chamber invite to "Focus Area"   | Medium      |
| 3                                  | Schools: Begin Smarts project                | Invite Massillon to be SmArts Partner        | Medium      |
| 4                                  | Public art: Sponsor photo projects           | Historic blow ups of "Focus Area" history    | Medium      |
| 5                                  | Events: Create independent "Artists Squad"   | Unofficial group doing special projects      | Low         |
| 6                                  | Subsidies: rent support new artist spaces    | Salvation Army or other sites                | Medium      |
| 7                                  | Plan: Help strategize MassMu expansion       | To occupy most of buildings on current block | Medium      |
| 8                                  | Partners: Explore partnerships               | StumpHill Farm, Lions Lincoln, Library, etc  | Medium      |

| <b>Years Three thru Five - 36 months</b> |  | <b>Notes</b>                                   | <b>Risk</b> |
|--|--|--|-------------|
| 1  | Public Art: Sponsor "Artist Squad" projects  | Sidewalk art, LED sculptures, events (3 years) | Medium      |
| 2  | PR: Design "Living in Focus Area" campaign   | Host parties, create buzz, etc (3 years)       | Medium      |
| 3  | Schools: Expand Smarts and create storefront | SmArts storefront in "Focus Area" (3 years)    | Medium      |
| 4  | Events: Host bike and walking fests          | Produce "Focus Area" walking map (3 years)     | Medium      |
| 5  | Subsidies: rent support new artist spaces    | Artist apartments as well as shops (3 years)   | Medium      |
| 6  | Housing: Design "downtown living" initiative | Work with landlords (3 years)                  | High        |

| <b>Years Six thru Nine - 48 months</b> |   | <b>Notes</b>                                    | <b>Risk</b> |
|--|---|---|-------------|
| 1                                      | Public Art: host 8 more pieces              | Sculptures, Street Art, Lights (4 years)        | Medium      |
| 2                                      | Subsidies: rent support "Focus Area" living | Apartments and lofts (4 years)                  | Medium      |
| 3                                      | Schools: Expand Smarts to more grades       | Part of integrating elementary grades (4 years) | Medium      |
| 4                                      | Events: Host Jazz Event                     | New Orleans style                               | High        |

| <b>Year Ten - 12 months</b> |   | <b>Notes</b>                                       | <b>Risk</b> |
|-----------------------------|---|--|-------------|
| 1                           | Public Art: We install last 5 pieces      | We have 50 pieces in the "Focus Area"              | Medium      |
| 2                           | Massillon Museum expansion is done        | Estimated cost: \$800,000                          | High        |
| 3                           | Schools: Arts are integrated k-8 at least | And tied to early childhood (Artful Living)        | Medium      |
| 4                           | Visitors: "Focus Area" attracts 50,000    | Events, festivals, tours, shopping, business       | Medium      |
| 5                           | Occupancy: "Focus Area" is 80% full       | 20% each cultural, office, spec retail, and living | Medium      |