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MAYOR'S MONTHLY REPORT
JUNE 2012

COMMUNITY DEVELOPMENT
Mayor's Monthly Report – June 2012
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THE CITY OF MASSILLON, OHIO
Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: July 9, 2012

From: Ted Herncane, Community Development Director

Subject: Monthly Report – June 2012

1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1, 2011. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 will \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

The CD Department began preparations for the FY 2011 CAPER (Consolidated Annual Performance and Evaluation Report) which is due September 30, 2012 by preparing Narratives section, downloading IDIS reports, and reviewing CD and Housing Department project completions for program year 2011.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures.
3. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding and started new full rehabilitation projects under the HOME Consortium.
4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included the Health Plan, E-Tank, Bill Hawk, Inc., and Fat Boy Tools. The Mayor's weekly business visits continue to be a valuable source of communication between the City and the local business community.

Ted Herncane, CD Director

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – June 2012
DATE: July 12, 2012

Income Tax collections for the month of June 2012 of \$1,039,763.26 were down 14.04% (\$170 thousand) as compared to the June 2011. Individuals estimated tax payments were down 2%; business estimated payments down 15%; and withheld income tax was down 15%. These totals represent the combined General Fund and Parks and Recreation income tax collection.

Year-to-date totals are up \$405,162.70, or 5.47% as compared to the same period last year. At the end of June the total Income Tax collections for the last-twelve-months period (July 2011 thru June 2012) increased from \$1,147,615 to \$1,192,843 per (average) month, which is \$16.4 thousand per month above the 2.4% targeted growth rate. The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant time period. Annualized, the increase would represent \$164,400 more for the General Fund and \$32,800 for Parks & Recreation beyond the Administration's 2.4% estimated growth rate forecast for 2012. Please note that the tax returns for April are not fully entered the department's MITS software system and therefore the reconciliation for that month with the Auditor's figures is not fully completed.

Attached please find the following charts:

- Income Tax Revenue On A Moving Average Basis
- Daily Deposits Recap
- M.O.M. GF and P & R Split and Y.O.Y. Comparison Report

Kenneth Koher
Tax Administrator
July 12, 2012

cc: G. Maier
Finance Committee
J. Rothlisberger
J. Ferrero
R. Straughn
T. Stuck

INCOME TAX DEPARTMENT
Mayor's Monthly Report – June 2012
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DATE	'12 DEPOSIT	'11 DEPOSIT	PLUS/ MINUS	'12 GEN FUND	'12 CAP IMP	'11 GEN FUND	'11 CAP IMP	PLUS/ MINUS	'12 PARKS	'11 PARKS
6/1/2012	55,665.72	46,878.29	8,787.43	45,460.34	927.76	38,283.94	781.30	7,322.86	9,277.62	7,813.05
6/4/2012	316,945.54	269,562.77	47,382.77	258,838.86	5,282.43	220,142.93	4,492.71	39,485.65	52,824.26	44,927.13
6/5/2012	9,380.01	8,092.39	1,287.62	7,660.34	156.33	6,608.79	134.87	1,073.01	1,563.33	1,348.73
6/6/2012	3,328.97	210,864.75	-207,535.78	2,718.66	55.48	172,206.21	3,514.42	-172,946.49	554.83	35,144.12
6/7/2012	6,529.26	7,892.96	-1,363.70	5,332.23	108.82	6,445.92	131.55	-1,136.42	1,088.21	1,315.49
6/8/2012	122,540.61	51,841.99	70,698.62	100,074.83	2,042.34	42,337.63	864.03	58,915.51	20,423.43	8,640.33
6/11/2012	16,582.24	68,976.58	-52,394.34	13,542.16	276.37	56,330.87	1,149.61	-43,661.95	2,763.71	11,496.10
6/12/2012	13,090.33	9,070.33	4,020.00	10,690.44	218.17	7,407.44	151.17	3,350.00	2,181.72	1,511.72
6/13/2012	2,039.48	89,832.64	-87,793.16	1,665.58	33.99	73,363.32	1,497.21	-73,160.96	339.91	14,972.11
6/14/2012	9,997.98	18,814.49	-8,816.51	8,165.02	166.63	15,365.17	313.57	-7,347.09	1,666.33	3,135.75
6/15/2012	3,725.25	11,620.10	-7,894.85	3,042.29	62.09	9,489.75	193.67	-6,579.04	620.87	1,936.68
6/18/2012	38,768.46	41,109.49	-2,341.03	31,660.91	646.14	33,572.75	685.16	-1,950.86	6,461.41	6,851.58
6/19/2012	131,423.95	21,788.41	109,635.54	107,329.56	2,190.40	17,793.87	363.14	91,362.95	21,903.99	3,631.40
6/20/2012	22,359.18	43,466.07	-21,106.89	18,260.00	372.65	35,497.29	724.44	-17,589.08	3,726.53	7,244.34
6/21/2012	30,644.67	19,065.59	11,579.08	25,026.48	510.74	15,570.23	317.76	9,649.23	5,107.44	3,177.60
6/22/2012	12,250.93	2,717.40	9,533.53	10,004.93	204.18	2,219.21	45.29	7,944.61	2,041.82	452.90
6/25/2012	59,873.95	10,722.18	49,151.77	48,897.06	997.90	8,756.45	178.70	40,959.81	9,978.99	1,787.03
6/26/2012	38,922.34	7,517.54	31,404.80	31,786.58	648.71	6,139.32	125.30	26,170.67	6,487.06	1,252.92
6/27/2012	53,457.83	89,258.65	-35,800.82	43,657.23	890.96	72,894.56	1,487.65	-29,834.02	8,909.64	14,876.44
6/28/2012	28,401.95	40,683.11	-12,281.16	23,194.93	473.37	33,224.54	678.05	-10,234.29	4,733.66	6,780.52
6/29/2012	63,834.61	17,083.99	46,750.62	52,131.60	1,063.91	13,951.93	284.73	38,958.85	10,639.10	2,847.33
		122,668.68	-122,668.68			100,179.42	2,044.48	-102,223.90		20,444.78
TOTALS	1,039,763.26	1,209,528.40	-169,765.14	849,140.03	17,329.37	987,781.54	20,158.81	967,622.73	173,293.86	201,588.05

INCOME TAX DEPARTMENT**Mayor's Monthly Report – June 2012****Page 25****(Con't.)**

2012	2012 TAX REVENUE	2011 TAX REVENUE	PLUS/MINUS	MONTH'S CHANGE	% CHANGE	Y-T-D % CHANGE	ACCUM 2012	ACCUM 2011
JANUARY	871,671.41	936,052.32	(64,380.91)	-6.88%		-6.88%	871,671.41	936,052.32
FEBRUARY	1,194,358.44	1,099,872.94	94,485.50	8.59%		1.48%	2,066,029.85	2,035,925.26
MARCH	1,081,570.25	1,091,564.59	(9,994.34)	-0.92%		0.64%	3,147,600.10	3,127,489.85
APRIL	2,256,119.36	1,866,348.08	389,771.28	20.88%		8.21%	5,403,719.46	4,993,837.93
MAY	1,371,327.81	1,206,281.47	165,046.34	13.68%		9.27%	6,775,047.27	6,200,119.40
JUNE	1,039,763.26	1,209,528.40	(169,765.14)	-14.04%		5.47%	7,814,810.53	7,409,647.80
JULY		986,222.45						8,395,870.25
AUGUST		1,053,889.10						9,449,759.35
SEPTEMBER		1,088,170.83						10,537,930.18
OCTOBER		1,160,040.08						11,697,970.26
NOVEMBER		1,033,776.31						12,731,746.57
DECEMBER		1,177,207.29						13,908,953.86
YTD TOTALS	7,814,810.53	13,908,953.86					7,814,810.53	13,908,953.86

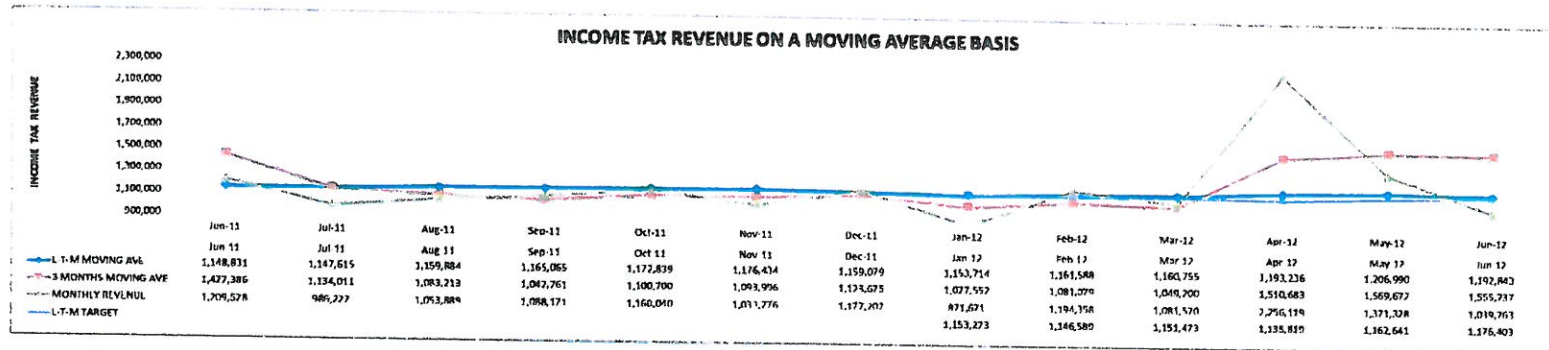
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INCOME TAX DEPARTMENT

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NURSING DIVISION

Mayor's Monthly Report – June 2012

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NURSING DIVISION REPORT

June 2012

Immunization Clinics:	60	Attended
	149	Immunizations Administered
TB Testing Clinic	1	Administered
	0	Positive Reactors referred for X-ray
WIC Clinics:		
	42	Initial Certifications
	96	Re-certifications
	25	Individual Mid-cert
	129	Nutrition Education
	922	Caseload

COMMUNITY NURSING:

Field visits: 27

Auxiliary visits: 400

Parochial School visits 0

Services rendered:

CONTINUING EDUCATION:

Denaye Hagi RN received: 6.25 CEU's

Outbreak Team Training (6.25)

Diana Martin RN received: 10.25 CEU's

Outbreak Team Training (6.25)

MMWR Weekly (4.0)

MISCELLANEOUS:

* * Direct Observation Therapy (DOT) continues for our Tuberculosis patient.

SID/ SUID Home visit

Varicella clinic at Indian River Juvenile Correction Center

MEETINGS:

Quarterly on site visit with NE BCMH consultant.

Nursing staff attended Outbreak Team Training sponsored by the Ohio Department of Health.

Diana Martin RN, BSN
Director of Nursing

HEALTH DEPARTMENT**Mayor's Monthly Report – June 2012****Page 28****HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF JUNE 2012**

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	1
Deaths: Resident .. 16 ... Non-Resident .. 21.. Total:	37	244
Certified B/D copies issued	247	1487
Burial Permits	46	283
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	8	49
Lab examinations: (Positive <u>0</u> ; Negative <u>0</u> ; Undetermined <u>0</u>)		
Total:	0	0
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	26	179
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	42	46
Consultations	2	9
Plan Reviews made	0	2
Food Complaints received	2	13
<u>Nuisance Control</u>		
Residential complaints	32	163
Commercial complaints	1	10
Inspections	35	177

HEALTH DEPARTMENT

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Consultations			
... Orders issued	4	30
... Orders in compliance	17	136
... Smoking Complaints	16	123
.... Smoking Investigations	0	....	10
....	0	....	8
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections			
.... Swimming Pool Complaints	6	....	26
.... Mobile Home Park Inspections	0	....	0
.... Mobile Home Park Complaints	2	....	6
.... School Environment Inspections	1	....	3
.... Supervised Community Clean-ups	0	....	0
....	1	....	1
<u>Compliance Actions</u>			
Legal Action			
... ..	0	....	4
<u>Mosquito Control</u>			
Mosquito Investigations			
... Larvacide Drops	0	....	31
.. Biomist Spraying	0	29
...	0	0

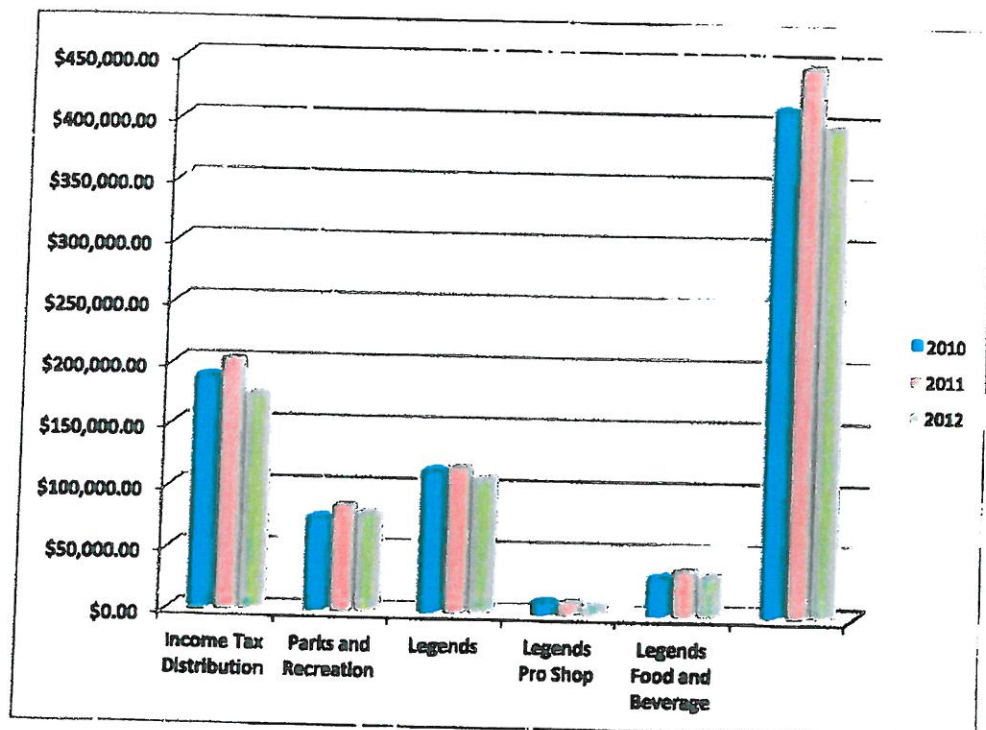
WASTEWATER TREATMENT DEPARTMENT
Mayor's Monthly Report – June 2012
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CITY OF MASSILLON, OHIO		
INTERNAL CORRESPONDENCE		
Mayor Kathy Catazaro - Perry		
Plant Manager WWTP - Tony Ulrich	Email to Mayor	6/13/2012
Wastewater Treatment Department	June	2012
Plant Effluent	151,430	Total Million Gallons
Plant Effluent	7.21	Average Million Gallons
Daily Average Effluent Suspended Solids:	3.90	mg/l
Daily Average Effluent BOD:	5.00	mg/l
Total Sludge Hauled	128.04	Dry Tons
Total Sewer Calls	7	Collections
Sanitary Sewer Jetted	43,288	Feet
Collection Water Usage	13,495	Gallons
Sanitary Sewer Footage Camera	2559.60	Feet
TOTAL OVERTIME FOR WWTP DEPT.	77.50	Hours
Sewer Repairs by Wards		
	\$0.00	Ward 1
	\$0.00	Ward 2
	\$0.00	Ward 3
	\$0.00	Ward 4
	\$0.00	Ward 5
	\$0.00	Ward 6
Total Sewer Repair Costs	\$0.00	

PARKS AND RECREATION DEPARTMENT
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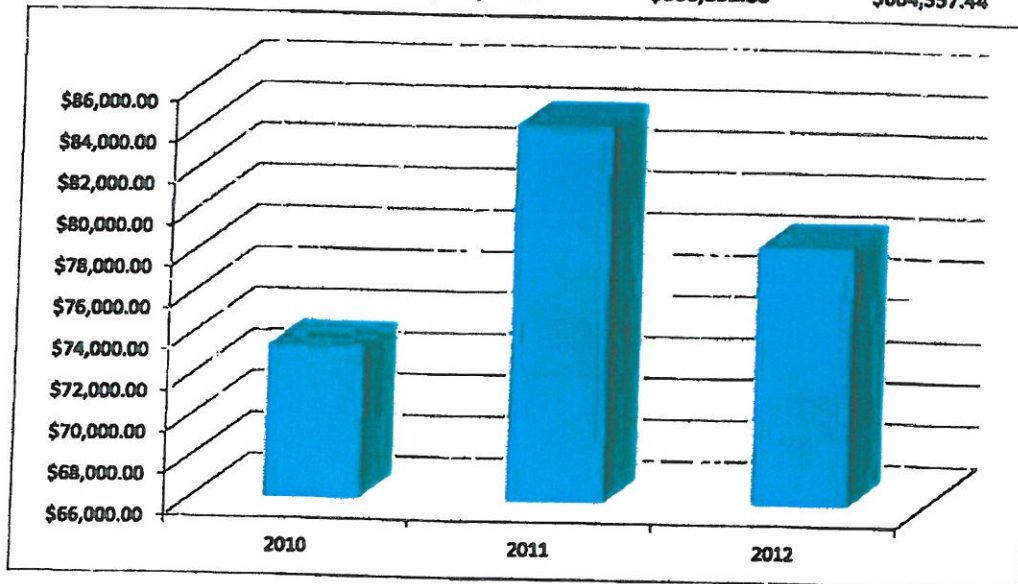
Total Annual Revenue Comparison June 2010-2012

	2010	2011	2012
Income Tax Distribution	\$186,818.61	\$201,636.31	\$173,300.48
Parks and Recreation	\$73,360.09	\$84,196.58	\$78,475.62
Legends	\$113,171.93	\$116,172.16	\$107,898.50
Legends Pro Shop	\$8,377.00	\$9,028.00	\$5,867.89
Legends Food and Beverage	\$29,574.18	\$35,420.78	\$31,206.40
	\$411,301.81	\$446,453.83	\$396,748.89



Parks and Recreation Monthly Revenue Report 2010-2012

Revenue Description	2010	June 2011	2012
Concession	\$575.53	\$826.10	\$566.00
Customer Account	\$1,268.36	\$454.19	\$169.12
Duncan Plaza Damage	\$0.00	\$0.00	\$0.00
Entry Fees	\$17,534.20	\$20,608.75	\$20,681.00
Field Rental Cl	\$0.00	\$0.00	\$0.00
Field Rentals	\$2,852.50	\$3,330.00	\$2,000.00
Gate Receipts	\$0.00	\$0.00	\$0.00
General Fund - City	\$40.00	\$80.00	\$0.00
Misc. Park Capital	\$669.69	\$960.99	\$0.00
Misc. Park Revenue	\$0.00	\$0.00	\$0.00
Misc. Rec. Revenue	\$3,263.00	\$4,988.00	\$4,647.31
Other Revenue	\$4.00	\$11,104.00	\$0.00
Park Permits	\$1,473.00	\$1,825.00	\$1,486.00
Rec Center Memberships	\$44,837.31	\$39,750.92	\$47,953.69
Rec Center Rentals	\$842.50	\$232.50	\$522.50
State Grants	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$36.13	\$0.00
Refund to Services	\$0.00	\$0.00	\$450.00
YC Food Serv. Reimb. (AS)	\$0.00	\$0.00	\$0.00
YC Food Serv. Reimb. (S)	\$0.00	\$0.00	\$0.00
	\$73,360.09	\$84,196.58	\$78,475.62
Year to Date	\$575,701.63	\$606,802.88	\$604,357.44

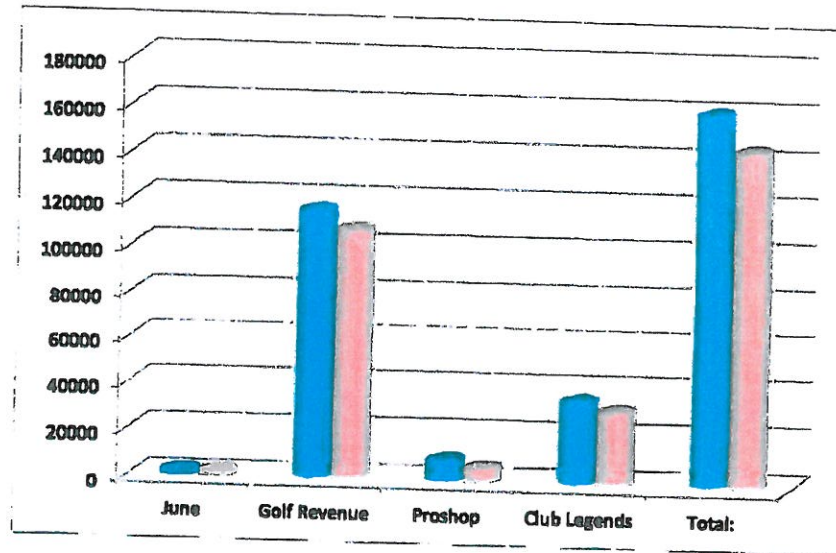


PARKS AND RECREATION DEPARTMENT
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Legends Golf Course 2011 versus 2012 Comparison								
Legends - Proshop - Club Legends								
June Revenue								
Golf Revenue	2011	2012	Proshop Merchandise	2011	2012	Club Legends F & B	2011	2012
Green Fees	\$92,055.68	\$97,116.50		\$9,028.00	\$5,867.89		\$35,420.78	\$31,206.40
Cart Fees	\$5,382.00	\$4,380.00						
Driving Range	\$2,265.00	\$2,633.00						
Annual Memberships	\$145.00	\$25.00						
House Charges	\$5,714.98	\$1,342.50						
Hotel	\$7,980.00	\$425.50						
Gift Certificates	\$1,933.00	\$1,976.00						
Miscellaneous	\$696.50	\$0.00						
TOTAL:	\$116,172.16	\$107,898.50		\$9,028.00	\$5,867.89		\$35,420.78	\$31,206.40

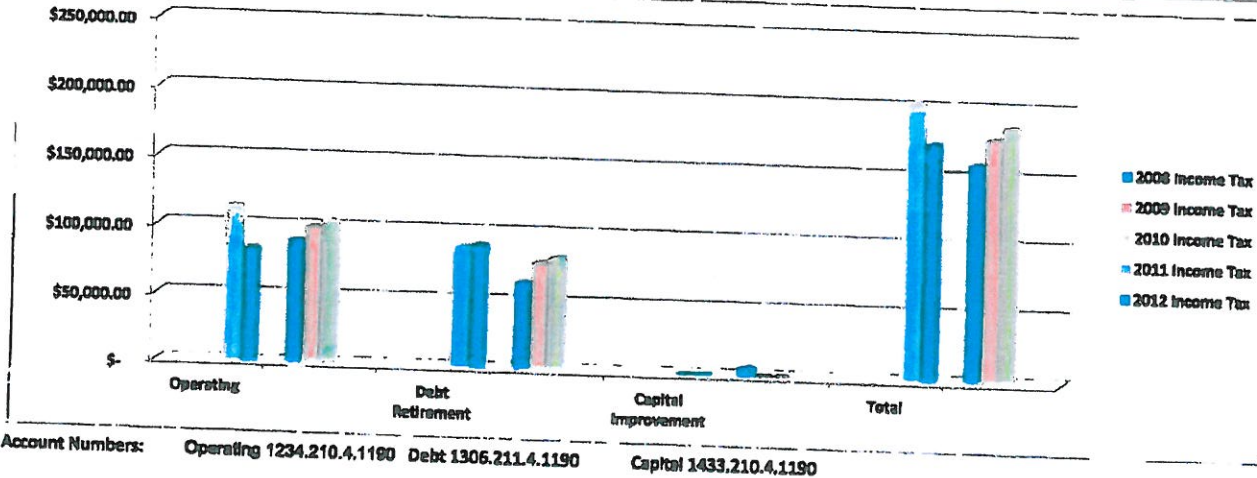
	2011	2012
June		
Golf Revenue	\$116,172.16	\$107,898.50
Proshop	\$9,028.00	\$5,867.89
Club Legends	\$35,420.78	\$31,206.40
Total:	\$160,620.94	\$144,972.79

<u>Year to Date</u>	2011	2012
Golf Revenue	\$363,290.72	\$502,415.58
Proshop	\$14,364.08	\$20,217.60
Club Legends	\$72,166.94	\$114,829.48
Total:	\$449,821.74	\$637,462.66
	variance	\$187,640.92



Income Tax 2008 - 2012 Comparisons

June Revenue						
	Operating	Debt Retirement	Capital Improvement	Total	YTD Income Tax	Total Income
2008 Income Tax	\$88,854.44	\$83,613.77	\$5,568.14	\$159,034.35	\$1,202,674.24	\$2,227,042.32
2009 Income Tax	\$98,528.30	\$78,201.53	\$0.00	\$177,730.83	\$1,241,385.78	\$2,278,708.97
2010 Income Tax	\$104,618.45	\$82,200.16	\$0.00	\$186,818.61	\$1,157,291.91	\$2,254,660.62
2011 Income Tax	\$112,916.37	\$88,719.94	\$0.00	\$201,636.31	\$1,234,555.24	\$1,032,918.93
2012 Income Tax	\$83,184.27	\$90,116.21	\$0.00	\$173,300.48	\$621,143.31	\$1,781,083.09



FIRE DEPARTMENT

Mayor's Monthly Report – June 2012

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Attached is the monthly report for the Massillon Fire Department for June, 2012.

The department responded to a total of 395 alarms during the month. This averages to 13.2 alarms per day. There were 118 fire alarms and public service calls, and 277 rescue and EMS calls. The total estimated fire loss for the month was \$6,250. There were no firefighter or civilian injuries due to fires.

On the 6th of the month, the Administration met with Chief Stan Crosley of the Ohio Fire Chief's Association to discuss an all encompassing fire protection study for the City of Massillon that would include organizational, response, and station location components.

On the 7th of the month, I attended the monthly LOGIC Board meeting.

On the 12th of the month, I attended the Stark State Fire Science Advisory Board meeting.

On the 14th of the month, I attended the Countywide Dispatch Governance Board meeting.

On the 16th of the month, the annual Cruise-On-In-and-Dance show was held. The department covered the needs of the city well and responded to several EMS incidents at the show itself. I believe the safety plan we have in place is a good one.

On the 18th of the month, I attended the Hall of Fame Safety Committee meeting and also the Ohio Edison Storm Response meeting.

On the 19th of the month, I attended the Emergency Planning Committee meeting for Affinity Medical Center.

On the 22nd of the month, the department sent the Tower to the Touch a Truck program at the Recreation Center.

Here is a brief midyear report on EMS operations within the Massillon Fire Department:

On May 1, 2012, the fire department closed Station # 3 for long term health related reasons for our employees. With that closing, 1 person went to Station # 1 and 1 person went to Station # 4 so that the fire department can operate 3 EMS vehicles and still maintain a pump response from Station # 1. This practice is more efficient, provides better service, and saves on fuel.

FIRE DEPARTMENT

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The overall call volume is up 41 calls over last year. Thus far this year, the fire department has transported 1,472 patients. That is 105 more patients than were transported this time last year. Resident write offs for the first three months of this year total \$85,223 which is nearly \$50,000 more than the same time period last year. Original projections for actual call value were \$250 per run. Actual call value for 2010 is at \$251.57 and for 2011 is \$253.50 as of the end of this month. This is a positive sign that 2011 and 2012 revenue will meet or exceed expectations. Revenue from 2010 and 2011 transports still filters in as collections, settled court cases, and third party insurances are resolved.

Residents should be aware that they are not responsible for any outstanding balance over which insurance covers. However, they are responsible for ensuring that all insurance information and/or insurance payments for services are forwarded to the City of Massillon. Residents who receive payment for EMS Service are expected to comply with State Law and forward that payment to the City of Massillon.

The EMS Capital Fund has been active this year. Since its inception, the EMS Capital Fund has grown to approximately \$108,000. This year we made several purchases of equipment from the Capital Fund. A Fire Antenna was purchased, Turnout Gear was purchased, and the match for grants for Airpacks and the Tanker was drawn from this account. In spending \$101,000 for these projects, the fire department will receive nearly \$800,000 in equipment; all of which is related to safe practices within the fire service. The next purchase will most likely be for ambulance replacement.

Hose Testing is finishing up this month.

Respectfully submitted,

Tom Burgasser,
Fire Chief

FIRE DEPARTMENT
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Massillon Fire Department
 Monthly Fire Incident Report
 Alarm Date Between {06/01/2012} And {06/30/2012}

TOTAL RUNS 395

FIRE RUNS 118

EMS RUNS 277

TOTAL LOSSES \$6,250.00

CIVILIAN INJURIES 0

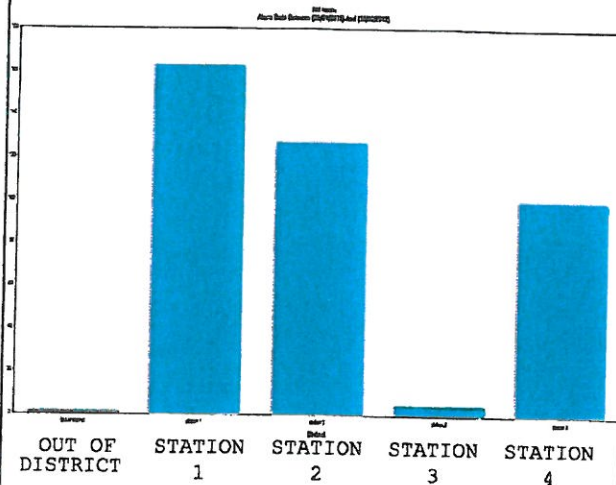
CIVILIAN CASUALTIES 0

FIREFIGHTER INJURIES 0

FIREFIGHTER CASUALTIES 0

AVERAGE RESPONSE TIME 3 MIN 32 SEC

TOTAL VOLUME OF CALLS BY DISTRICT



FIRE CALLS BY PROPERTY USE

RESIDENTIAL 42	MULTI-FAMILY RESIDENTIAL 18
HOTELS/MOTELS 0	HEALTH CARE 8
PUBLIC ASSEMBLY 6	DETENTION FACILITIES 0
SCHOOLS 0	INDUSTRY 4
STORES/OFFICES 12	ALL OTHER STRUCTURES 24
STORAGE 0	NO PROPERTY INVOLVED 4

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE 4	CO INVESTIGATION 4
VEHICLE FIRE 3	LOCK OUT 0
OUTSIDE FIRES 17	POWER LINE\TREE DOWN 1
ILLEGAL BURN 2	EMS RELATED CALLS 278
LEGAL BURN 2	ALARM DROP 34
EXPLOSION\RUPTURE 2	SERVICE CALLS 33
HAZARDOUS\NO FIRE 1	NO INCIDENT\CANCELLED 13
	OTHER 1

FIRE & PS BY UNIT

R218 19	E210 1
R220 21	E211 62
R230 0	E212 11
R240 14	E213 0
R250 0	E214 13
T216 1	T217 0

FIRE & PS BY DISTRICT

DISTRICT 1 52
DISTRICT 2 30
DISTRICT 3 2
DISTRICT 4 33
OUT OF DISTRICT 1

FIRE DEPARTMENT **Massillon Fire Department**
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(Con't)

Alarm Date Between {06/01/2012} And {06/30/2012}

PATIENT TOTALS

TOTAL EMS CALLS	277	TOTAL EMS PATIENTS	275
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PATIENT GENDER AND AGE

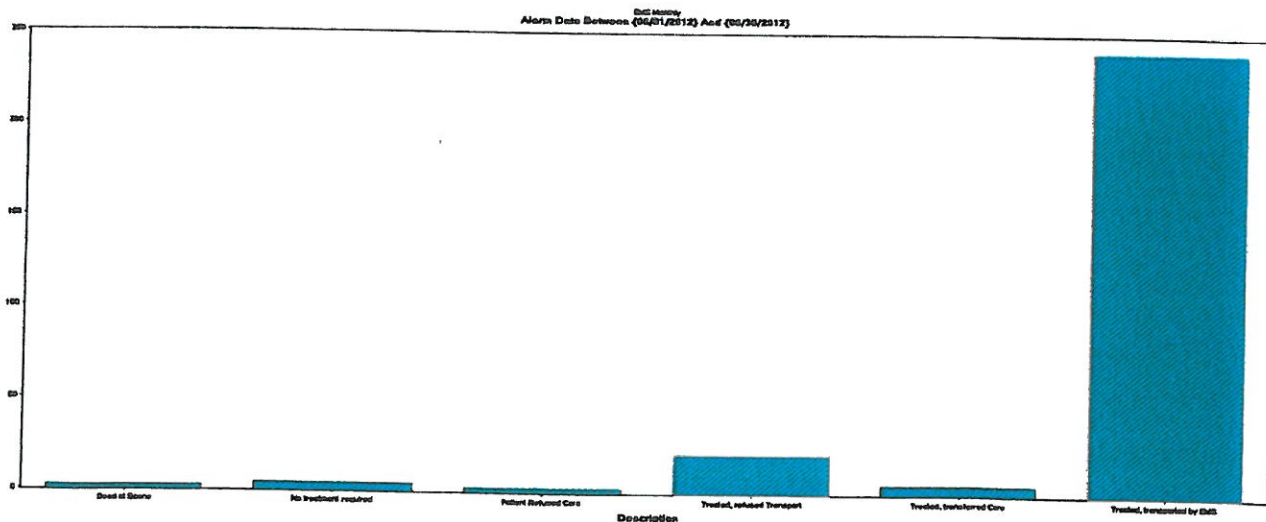
TOTAL MALE PATIENT	114	TOTAL PATIENT <18	17
TOTAL FEMALE PATIENT	161	TOTAL PATIENT 18-59	148
		TOTAL PATIENT >60	110
		TOTAL UNKNOWN AGE	0

PATIENT LOCATION

TOTAL FROM RESIDENCE	184	TOTAL FROM ROAD	30
TOTAL FROM PUBLIC PLACE	37	TOTAL FROM SCHOOL	1
TOTAL FROM INSTITUTIONAL	11	TOTAL FROM INDUSTRIAL	7
		TOTAL FROM OTHER	5

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	275	PTS TO AFFINITY	163	159
TOTAL PATIENTS TRANSPORTED	241	PTS TO MERCY	30	30
TOTAL PATIENTS RELEASED		PTS TO AULTMAN	53	52
TO A PRIVATE COMPANY	5	PTS TO OTHER		
TOTAL NON-TRANSPORTS	29			



NOTES:

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2011 EMS TRANSPORT STATISTICS	JAN 2011	FEB 2011	MAR 2011	APR 2011	MAY 2011	JUN 2011	JUL 2011	AUG 2011	SEP 2011	OCT 2011	NOV 2011	DEC 2011	2011 TOTALS
# of patients for the month	254	231	280	284	301	286	315	320	251	306	280	285	3393
# of patients transported by FD	205	193	222	243	263	241	255	272	220	260	251	249	2874
# of patients turned over to private	21	13	20	15	8	12	11	12	12	10	8	10	152
# of patients not transported	28	25	38	26	30	33	49	36	19	36	21	26	367
# of patients transported to Affinity	186	168	159	189	211	182	198	219	159	189	201	188	2249
# of patients transported to Aultman	33	21	53	37	34	34	45	39	49	46	29	43	463
# of patients transported to Mercy	13	18	31	31	27	36	23	27	25	37	28	29	325
# of patients transported elsewhere													0
# of FD transports to Affinity	170	157	146	179	203	173	190	209	149	179	194	179	2128
# of FD transports to Aultman	26	19	47	35	34	33	44	37	48	45	29	42	439
# of FD transports to Mercy	9	17	29	29	26	35	21	26	23	36	28	28	307
# of FD transports elsewhere													0
# of residents transported by FD	173	166	183	214	232	203	215	230	198	221	221	204	2460
# of non-residents transported by FD	32	27	39	29	31	38	40	42	22	39	30	45	414
\$ amount billed to Resident Insurance	\$ 104,556	\$ 100,461	\$ 112,472	\$ 129,114	\$ 140,657	\$ 129,513	\$ 133,795	\$ 142,276	\$ 122,970	\$ 137,714	\$ 136,563	\$ 127,052	\$ 1,517,143
\$ amount Resident Write Off	\$ 12,185	\$ 11,824	\$ 11,318	\$ 13,921	\$ 22,185	\$ 15,854	\$ 19,385	\$ 14,910	\$ 5,924	\$ 22,549	\$ 22,903	\$ 20,853	\$ 193,811
\$ amount billed to Non-Residents	\$ 19,292	\$ 16,414	\$ 23,932	\$ 17,605	\$ 20,566	\$ 23,985	\$ 23,758	\$ 26,366	\$ 14,395	\$ 25,669	\$ 18,952	\$ 27,270	\$ 258,204
TOTAL \$ AMOUNT BILLED	\$ 123,848	\$ 116,875	\$ 136,404	\$ 146,719	\$ 161,222	\$ 153,498	\$ 157,563	\$ 168,641	\$ 137,365	\$ 163,382	\$ 155,516	\$ 154,323	\$ 1,775,347
Unofficial Amount Collected to Date 7/16/2012	\$54,992.14	\$47,132.33	\$57,419.93	\$59,567.20	\$55,436.42	\$53,632.25	\$61,930.56	\$68,742.16	\$61,761.37	\$73,167.48	\$65,413.06	\$69,351.49	\$728,546.39

EMS TRANSPORT REVENUE SNAPSHOT

NUMBER OF TRANSPORTS FOR 2010:	2001	
EMS REVENUE GENERATED IN 2010:		\$437,484.31
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2010:		\$65,330.86
EMS REVENUE GENERATED IN 2010 AND POSTED AFTER 12/31/2011:		\$ 576.25
2010 TOTAL:		\$ 503,391.42

NUMBER OF TRANSPORTS FOR 2011:	2874	
EMS REVENUE GENERATED IN 2011:		\$608,381.80
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2011:		\$120,164.59
EMS REVENUE GENERATED IN 2011 AND POSTED AFTER 12/31/2012:		
2011 TOTAL:		\$ 728,546.39

NUMBER OF TRANSPORTS FOR 2012:		
EMS REVENUE GENERATED IN 2012:		\$290,163.44
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2012:		
EMS REVENUE GENERATED IN 2012 AND POSTED AFTER 12/31/2013:		
2012 TOTAL:		\$ 290,163.44

ACTUAL PER CALL REVENUE VALUE

	GROSS REVENUE	/	TOTAL RUNS	ACTUAL CALL VALUE
2010	\$ 503,391.42	/	2,001	\$ 251.57
2011	\$ 728,546.39	/	2,874	\$ 253.50

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2011 10% Capital Fund	\$	67,371.27	
2012 10% Capital Fund	\$	41,090.43	
2013 10% Capital Fund			
 TOTAL FUND:			
	\$		108,461.69

EXPENSES:

2012 FIRE ANTENNA	\$	3,400.00	
2012 TURNOUT GEAR	\$	28,000.00	
2012 AIRPACKS	\$	40,000.00	
2012 TANKER	\$	29,600.00	

TOTAL EXPENDITURES:	\$	101,000.00	
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FUND BALANCE:	\$		7,461.69
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SEWER & WASTE DEPARTMENT

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SUMMARY OF GARBAGE DEPARTMENT

ACTIVITY

JUNE 2012

NEW CUSTOMERS:	15	
PERMANENTLY DISCONTINUED:	38	
TEMPORARILY DISCONTINUED:	5	
RESUME SERVICE TO DELINQUENT CUSTOMERS, PAID IN FULL:	13	
RESUME SERVICE TO REGULAR CUSTOMERS:	3	
TRANSFERS	2	
MISSES:	20	
MISC. MESSAGES:	16	
TOTAL OF CLEAN-UPS WITH CHARGE:	90	
TOTAL OF CHARGES FOR CLEAN-UPS:	\$1144.00	
DUMPSTER ACTIVITY –CONTAINERS PLACED TEMPORARILY:	4	
TOTAL CHARGES FOR DUMPSTERS	\$ 375.00	
SERVICES DONATED AT NO CHARGE:	\$ 2,399.00	
EMPTY BASKETS MAIN STREET 2X WEEK		\$ 400.00
BAGS FROM COMMUNITY SERVICE WORKERS		\$ 150.00
HEALTH DEPT CLEAN UPS:		\$ 200.00
SERVICE TO CITY BUILDINGS		\$ 1,649.00

ENGINEERING DEPARTMENT

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**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Kathy Catazaro-Perry **DATE:** July 13, 2012

FROM: Keith A. Dylewski, P.E., P.S.
City Engineer

SUBJECT: Engineering Department Monthly Report for June 2012

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012. Accepted again by Council on May 21, 2012. Working on getting the plat recorded.

Bit of Eden Annexation – Petition filed with Stark County on May 19, 2011 and the hearing is set for August 10, 2011 at 6:00 p.m. in City Council Chambers. As part of the annexation the City will be paying 50% of the cost to install a sanitary pump station and force main because the existing sanitary packaging plant has failed. All plans and specifications for the proposed pump station will be completed by the City of Massillon Engineering Department. The petition that was filed with Stark County has been withdrawn because the Service Agreement was not passed in time. A revised Service Agreement was submitted to City Council and passed on September 19, 2011. The petition was re-filed with the Commissioners on September 26, 2011. Hearing was held December 6, 2011 at 6:00pm in City Council Chambers. The County Commissioners approved the annexation on December 21, 2011. Accepted by City Council on April 2, 2012. Plat was recorded on June 14, 2012.

Cincinnati Area Annexation – Resolution to annex 34.947 acres of land from Perry Township was approved on July 5, 2011. Petition filed with Stark County on August 26, 2011 and a Service Ordinance passed October 3, 2011, Ordinance 106-2011. The hearing date was held on November 15, 2011 at 5:30 pm at the Perry Township Hall. The County Commissioners approved the annexation on December 7, 2011. Accepted by City Council on March 19, 2012. Plat was recorded on June 14, 2012.

ENGINEERING DEPARTMENT

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BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 90% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project was submitted to OPWC for funding and was not approved. Currently analyzing options of repair vs. replacement.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. Will be bid out in August 2012.

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STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project was not funded for 2012, will be seeking funding for 2013.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project – Currently in the planning stages. Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. This project will be designed in-house; survey 100% completed; design work 100% completed. Submitted the funding application along

ENGINEERING DEPARTMENT

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with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$801,174.00. The project received funding through OPWC and will be bid out in July of 2012.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the City's cost share for the project. Project will be bid out in September 2012 with construction beginning in Spring of 2013.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Concord Village Outlots – Plat approved by Planning Commission and Council. Storm and sanitary easements acquired. Plat recorded. Sanitary sewer installed. Sewer testing 100% completed. Grading and ditch work 100% completed. Transferred to Nancy Villas (Perciballi); houses being built. Working on punch list items.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

ENGINEERING DEPARTMENT

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Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed.

Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

SUBDIVISIONS (Continued)

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; completed the first week of May 2012, finishing punch list items.

27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have

ENGINEERING DEPARTMENT

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been installed, pole foundations have been set. Lights and signals installed and operating; completed the first week of May 2012; completed.

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Funding was not approved by MWCD, currently looking at alternative funding sources for 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

POLICE DEPARTMENT

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END-OF-MONTH REPORT FOR JUNE 2012

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests	69
Total Juvenile Arrests	11
Summons/Citations Issued	19

INCIDENTS

Total Calls	2,041
Security Checks Performed–Residences & Business Locations	183
Incident Cases Reported	83
Crimes Against Property Reported	111
Crimes Against Persons Reported	77
Accident Reports	79
Traffic Citations Issued	141

Alarms	146
Miles of Road Patrol	30,522

(Approx. mileage from previous month–Cruisers only–No unmarked cars.)

(Three [3] cruisers are down. Two [2] cruisers have no dash lights—cannot read odometer.)

OFFICERS

Compensatory Hours Used	92.7
Sick Hours Used	239.0
Personal Hours Used	96.0

Compensatory Hours Earned	720.2
Overtime Hours Earned	795.8

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Maier
Chief Moser
MPD Records–P. Berg

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CITY OF MASSILLON BUILDING DEPARTMENT

2012 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

PERMITS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building Permits	23	31	63	87	92	105							401
Electrical Permits	19	23	33	19	35	40							169
Plumbing Permits	10	7	12	9	16	13							67
Heating Permits	7	17	13	16	15	17							85
Low Voltage Permits	0	1	1	0	6	2							10
TOTAL PERMITS:	59	79	122	131	164	177	0	0	0	0	0	0	732
INSPECTIONS, PHONE CALLS, & PLAN REVIEW	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building - William Kraft	28	10	13	11	62	6							130
Plumbing - William Kraft	4	5	9	6	9	9							42
Heating - William Kraft	2	0	0	0	0	0							2
Zoning Calls - W. Kraft	Added to Report in April			31	42	20							93
Plan Review - W. Kraft	Added to Report in April			26	30	44							100
Administrative Calls - W. Kraft	Added to Report in April			109	115	51							275
Code Enf. - W. Kraft	Added to Report in April			4	2	13							19
Building - Frank Silla	116	118	145	137	127	130							773
Heating - Frank Silla	27	28	43	39	31	20							188
Electrical - Frank Silla	65	48	90	63	60	82							408
Code Enf. - Jim Johnson	0	0	26	77	216	265							584
TOTAL INSPECTIONS:	242	209	326	503	694	640	0	0	0	0	0	0	2614

BUILDING DEPARTMENT
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BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value
Dwellings					3	270,000	2	280,000	5	380,000	4	526,440													14	1,456,440
Condominiums (Units)																									0	0
Duplexes (Units)																									0	0
Multi-Family (Units)																									0	0
Dwelling Alterations	9	63,312	15	112,915	32	273,676	51	300,978	46	301,621	42	252,257													195	1,304,759
				Friends & Family				Marshall's																		
New Commercial	1	1,083,100					1	628,000																	2	1,711,100
Commercial Alterations	4	54,000	5	1,678,495	13	860,513	5	10,900	8	5,885,688	6	131,225													41	8,620,821
				Russ Draine Bldg				Tri-Doc Storage																		
New Industrial			1	35,000			1	98,000																	2	133,000
Industrial Alterations					2	206,975			3	253,700	1	18,000													6	478,675
Garage/Carport							3	27,500	4	53,000	1	7,000													8	87,500
Garage Alterations							2	6,000	1	2,855	2	24,000													5	32,855
Miscellaneous	10	25,300	6	47,275	2	3,300	8	43,550	4	4,000	23	12,988													53	136,413
Schools																									0	0
Swimming Pools					1	29,000	1	3,200	8	76,799	9	32,473													19	141,472
New Hospitals																									0	0
Hospital Alterations																									0	0
Accessory Building					5	7,875	5	15,517	3	7,400	2	4,600													15	35,392
Fences			3	8,200	3	3,000	5	2,175	8	13,504	12	16,936													31	43,815
Razing					2	24,500	3	0	2	7,000	3	85,000													10	116,500
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	87	1,415,820	92	6,985,567	105	1,110,919	0	0	0	0	0	0	0	0	0	0	0	0	401	14,298,742

TRAFFIC ACTIVITY REPORT

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TRAFFIC ACTIVITY REPORT

MONTH OF JUNE 2012

TO:	Chief Keith Moser
FROM:	Patrolman Jeffrey Crawford
DATE:	July 3, 2012

In June of 2012, the Massillon Police Department issued a total of 141 traffic citations, 34 less traffic citations than were issued during the same time period last year. The Massillon Police Department made 8 arrests for OVI, 4 less than were made in June of 2011. Radar Citations for the month totaled 30; this was 13 less than last year during the same time period.

The Massillon Police Department handled a total of 78 traffic accidents during June. This was 2 more accidents than occurred last year during the same time period. There were 46 property damage accidents, 12 injury accidents, there were 21 accidents that occurred on private property. Of the above accidents there were 12 hit skip accidents. There were 6 accidents that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian accident and 0 bicycle accidents during the month. The Massillon Police Department investigated 6 accidents involving juveniles with 1 injury. There were 5 motorcycle accidents and 0 fatal accidents.

In June of 2012 there were 44 motor vehicles towed by the Massillon Police Department. This was 26 less than were towed in June of 2011. Of the above tows, 29 vehicles were towed from traffic accidents, 5 for traffic offenses, 9 as a direct result of an arrest, 1 for a parking violations, and 0 recovered stolen. There was 0 miscellaneous towed vehicles.

During the month of June 2012, the traffic officer mailed 3 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 6 title searches to the State of Ohio, Bureau of Motor Vehicles. During June 2012, the traffic officer was able to junk or title 6 motor vehicles. Also during the month of June, the traffic officer issued or acted upon 14 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 3 parking citations. The traffic officer mailed 0 warning letters for stopped school bus violations.

As of the last day of June 2012 there were 12 motor vehicles sitting upon the impound lots of the two tow companies. Of the 12 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of June 2012.

TRAFFIC ACTIVITY REPORT

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OFFICERS NAME	ID#	June	June	June	June	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citati ons	OVI'S	Acci dents	Tows	Citatio ns	OVI'S	Accide nts	Tows
Chief Moser	75	0	0	0	0	0	0	0	0
Capt. Herrick	57	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	0	0	0	0	1	0
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	1	0	2	0	4	0	3	2
Sgt. Carpenter	85	0	0	0	0	1	0	1	1
Sgt. Greenfield	83	1	0	0	0	3	0	3	2
Sgt. J McCune	95	2	0	1	0	14	0	7	2
Sgt. Muntean	70	8	0	4	4	24	2	15	5
Sgt. K Smith	90	5	1	3	3	13	1	14	8
Ptln. Grizzard	41	0	0	0	0	0	0	0	0
Ptln. Hendricks	49	0	0	0	0	6	0	21	4
Ptln. Mead	54	0	0	0	0	5	0	1	13
Ptln. Sampsel	58	0	0	0	0	0	0	0	0
Ptln. Ricker	63	1	0	3	0	15	0	12	7
Ptln. Hartman	67	13	0	5	2	35	0	16	10
Ptln. R Slutz	69	0	0	0	0	1	0	0	0
Ptln. Crawford	71	3	0	0	2	20	0	28	13
Ptln. Brown	72	3	0	3	3	9	0	5	4
Ptln. Anderson	77	1	1	1	0	6	3	7	3
Ptln. Mitchell	79	3	0	6	2	13	0	21	9
Ptln. J. Slutz	81	7	0	7	2	17	0	24	7
Ptln. Solinger	87	4	0	6	0	4	0	6	1
Ptln. Fabianich	89	0	0	0	0	0	0	0	0
Ptln. Rogers	93	3	0	2	2	12	2	6	9
Ptln. Baumgardner	94	3	0	3	0	21	0	15	5
Ptln. J Smith	96	4	0	3	2	34	2	13	11
Ptln. Riccio	98	0	0	0	0	20	3	1	3
Ptln. Davis	99	0	0	1	3	9	1	6	16
Ptln. D. Smith	10	3	1	1	0	12	1	14	6
Ptln. Saintenoy	10	21	1	5	3	47	1	12	4
Ptln. McConnell	10	9	3	3	5	47	6	28	20
Ptln. Ellis	10	2	0	2	0	14	0	24	9
Ptln. Maier	10	22	0	4	6	117	9	23	32
Ptln. Boyer	10	8	1	5	4	32	8	8	13
Ptln. Gohlike	10	0	0	1	0	27	5	6	10

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Ptln. M. Williams	10	1	0	4	1	12	1	10	2
	8								
Ptln. Oszust	10	8	0	3	0	81	4	7	4
	9								
Ptln. Dadisman	11	0	0	0	0	51	10	7	16
	0								
Ptln. Edwards	11	0	0	0	0	64	9	12	21
	1								
Ptln. Masters	11	0	0	0	0	40	0	14	9
	2								
Ptln. Wilson	11	0	0	0	0	44	5	19	10
	3								
Ptln. C McCune	11	0	0	0	0	54	4	27	20
	4								
Ptln. Barabasch	11	0	0	0	0	35	2	24	11
	5								
Ptln. Antonides	11	0	0	0	0	37	1	8	8
	6								
Ptln. Alexander	11	2	0	0	0	50	2	23	25
	7								
Other	0	3	0	0	0	3	0	0	0
Monthly Totals		141	8	78	44	1053	82	493	355

CHARGE	JUN	Y.T.D.
ACD	18	91
AGGRAVATED VEHICULAR	0	0
HOMICIDE		
ALLOWING UNLICENSED DRIVER TO		2
DRIVE		
ATV ON CITY STREET		0
CHANGING LANES W/O CAUTION		0
COUNTERFIET PLATES		0
DEFECTIVE EXHAUST		0
DRAG RACING		2
DRIVING ALONE ON A T.P.		5
DRIVING OVER A FIRE HOSE		0
DUS	14	101
DWI	8	82
EXPIRED OL		0
EXPIRED/IMPROPER	7	36
REGISTRATION		
FAILURE TO CONTROL	17	69
FAILURE TO PRODUCE AN OL		0
FAILURE TO SIGNAL	2	43

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FAILURE TO YIELD	12	84
FICTICIOUS REGISTRATION		7
HIT-SKIP	3	19
IMPEADING THE FREE FLOW OF TRAFFIC		3
IMPROPER BACKING	1	15
IMPROPER LANE USE	2	36
IMPROPER PASSING		7
IMPROPER START		2
IMPROPER TURN	2	7
INADEQUATE BRAKES		0
UNSECURE LOAD		0
LEFT OF CENTER		3
NO M.C. SAFTEY EQUIPMENT	1	1
NO HEADLIGHTS		5
NO OL	5	45
NO SEATBELT/CHILD RESTRAINTS		28
NO BRAKE/TAIL/LICENSE PLATE LIGHTS		8
OBSTRUCTION OF A CROSSWALK		0
OBSTRUCTION OF WINDSHIELD		0
OPEN CONTAINER		5
OVERWEIGHT VEHICLE		0
PARKING VIOLATIONS (INCLUDING HANDICAP)		0
PASSING A STOPPED SCHOOL BUS		2
PEELING TIRES	1	2
PROHIBITED VEHICLE ON A CITY STREET		0
RECKLESS OPERATION		9
RED LIGHT	7	52
SPEEDING	30	137
STOP SIGN	7	72
UNSAFE VEHICLE		1
WEAVING		5
WILLFULLY FLEEING/FAILURE TO FLEEING COMPLY		1
WRONG WAY ON A ONE WAY STREET		3

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MISCELLANEOUS	1	31
VOIDED	3	13
CITATIONS		
TOTALS-----	141	1034

REASON TOWED	JUN	YEAR TO DATE TOTALS
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
ACCIDENTS	29	196
TRAFFIC	5	41
PARKING	1	30
ARREST	9	83
STL/REC	0	3
MISC	0	2
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTALS	44	355

SAFETY DEPARTMENT
Mayor's Monthly Report – June 2012

City of Massillon Safety Dept. Monthly Report
For the month of June 2012

June 1
Checked generators at City Hall and Fire Stations
Checked flashing lights on 17th St. NW
Bulb replacement at 15th and Main

SAFETY DEPARTMENT

Mayor's Monthly Report – June 2012

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Checked ped signals
Went to Akron to pick up bucket truck
Worked in shop

June 4

Worked on new bucket truck
Worked on traffic light at Warmington Rd.
Bulb replacement at Erie and Edwin
Worked on Showmobile
Worked in shop
Worked on traffic light at 27th and LWW
Bulb replacement at Korman and Amherst
Bulb replacement at 16th and Oak
Bulb replacement at 2nd and Tremont
Put up sign at Tremont and Erie

June 5

Put radio and antenna in new bucket truck
Picked up banner at Bonnies engravers
Worked on electrical panel in old Red Center
Went to Staleys
Worked in shop

June 6

Took power panels down to Rec. Center and wired them in
Took down banner
Put Car Show Banner
Worked on radio in new bucket truck
Worked in shop

June 7

Set up showmobile at Rec. Center
Worked on power panel at Rec Center
Went to Graybar for parts
Worked on ped signals at 1st and LWW
Worked in shop

June 8

Bulb replacement at Harsh and 16th
Bulb replacement at Erie and Big Indian Dr.
Closed up showmobile and brought back to garage

SAFETY DEPARTMENT

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Removed power panels from Rec. Center
Repaired street light at Woodstone NW
Repaired pole for street sign at Woodstone and Alpha NW
Worked on ped signals downtown
Worked in shop

June 11

Bulb replacement at Canary and 1st
Checked GFI outlets for car shop
Replaced bad outlets for car show
Turned on pole outlets for car show
Went to Grainger for parts
Worked at City hall on phone lines
Worked in shop

June 12

Checked outlets on poles downtown for car show
Worked at City Hall
Set pole on LWE and Oakpark for traffic light
Went to Home Depot for parts
Worked in shop

June 13

Bulb replacement at Erie and Finefrock
Put up power line on LWW and Erie for car show
Worked on power panel for car show
Worked in shop on power panel
Went to Home Depot for parts

June 14

Installed power panel at LW and Erie for car show
Went to Grainger
Worked in shop
Worked at City Hall on lights

June 15

Worked at City Hall on phone
Installed power cord at City Hall for Car show
Worked at City Hall on lights
Went to Home Depot
Reset controller at LWE and 6th

SAFETY DEPARTMENT

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Worked in shop

June 18

Bulb replacement at Main and 23rd

Bulb replacement at Cherry and 17th

Took down power pole from Erie and Lincoln Way

Took power cord off at City Hall Basement

Picked up cable mats at BW 3s and City Hall

Cleaned out camper and charged battery on camper and showmobile

Worked in shop

June 19

Checked and changed bulbs at Duncan Plaza

Replaced 3 photo cells down at the WWTP

Changed traffic controller at 32nd and LWW

Cut down old fire alarm wire at 19th and Tremont SE

Worked in shop

June 20

Replaced 2 Duncan Plaza lights

Went to Home Depot

Worked on bucket truck

Loaded pickup for concert

Worked on showmobile

Worked in shop

June 21

Set up for concert

Worked on power cable for power panel

Worked in shop

June 22

Bulb replacement at Lake and 1st

Replaced eye on Memorial lights

Went to Home Depot

Worked at Fire station # 1 on speakers

Went to Grainger for parts

June 25

Worked at Fire Station # 2 on hose racks

Worked on flashing light on Rt. 21 South bound at City Limits

SAFETY DEPARTMENT

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Went to Home Depot for parts
Worked in shop

June 26
Transferred lines from wooden pole to steel pole
Worked in shop
Worked on pole at Oakpark

June 27
Worked at Oak park traffic pole
Went to Home Depot for Jerry
Put new strobe on 725
Went to Graybar
Took bucket truck to get lettered

June 28
Took power panels and other equipment downtown for concert
Set up showmobile for concert
Put up banner
Worked in shop

June 29
Unloaded truck in shop
Put up no parking signs
Put up banner
Replaced bulb at Museum
Worked on Camera Detection unit at Big Indian Dr.

STREET DEPARTMENT**Mayor's Monthly Report – June 2012****Page 19**

**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JUNE MONTHLY REPORT, SIGN DEPARTMENT

DATE: JULY 10, 2012

6/4/12 Downtown- Painted the Stop Bars

6/5/12 1st St (Downtown) – Put out "No Parking" Signs for June 7th
Garage- Set up the Astro Van for painting
Garage- Did maintenance on the paint trailer
Albright and Rose S.E. – Reinstalled the post and street sign
Garage – Worked on the Stencil for the turn lane

6/6/12 Downtown – Painted the parking markers and stop bar

6/7/12 Downtown – Painted the parking markers and stop bar

6/8/12 Downtown – Painted the stop bars and crosswalks

6/12/12 18th and Massachusetts S.E. – Trimmed the trees away from the "Stop" sign and replaced 2 "Stop" signs
Independence and Bluff S.E. – Replaced the post and two "Stop" signs and trimmed the branches away from the "Stop" sign.
11th and Bluff S.E. – Trimmed the branches away from the "Street" sign
Roosevelt and Mader N.E. – Trimmed the branches away from the "Stop" sign
Garage – Made curve arrow and did maintenance on the sprayer

6/13/12 Garage – Made racks for on the paint trailer and cleaned up at the shop

6/14/12 Solid Waste- Worked in the Solid Waste Department on the Route

6/15/12 Downtown – Posted "No Parking" signs for 6/15/12

6/18/12 Downtown – Removed "No Parking" temporary signs
Walnut and 3rd St S.E. – Reinstalled "Walnut S.E." sign
Sherwin Williams – Picked up 15 gallons of paint

STREET DEPARTMENT**Mayor's Monthly Report – June 2012****Page 20****(Con't.)**

6/19/12	Downtown – Painted the crosswalks, stops, and left turns
6/20/12	Downtown – Painted crosswalks and stop bars 3 rd St N.W. – Installed new posts and "25 MPH" signs 3 rd St N.W. – Replaced the faded "25 MPH" sign
6/22/12	Garage – Cleaned up the shop 1 st St S.E. – Put out "No Parking" temporary signs Recreation Center – Participated in the "Touch A Truck" event
6/25/12	1 st St S.E. – Removed "No Parking" sign Lincoln Way (Downtown) – Removed tape from the post Tremont at the City Limits – Installed new "25 MPH" sign Tremont and 12 th S.W. – Installed new "25 MPH" sign on both sides of the road Tremont and 22 nd St S.W. – Installed new "25 MPH" sign Tremont and 24 th St N.W. – Installed new "25 MPH" sign
6/26/12	Downtown – Sign inspection Garage- Put "No Parking on July 4 th " sign on wooden stakes Ledgewood and Bramblewood N.E. – Replaced faded "Yield" sign Dogwood and Valleywood N.E. – Repaired the twisted "Stop" post
6/27/12	Solid Waste – Worked in the Solid Waste Department on the Garbage Route
6/28/12	Downtown – Dropped the stage equipment off 20 th S.E. – Trimmed the branches away from the sign Massachusetts S.E. – Trimmed the branches away from the sign Sippo-Campbell N.E. – Trimmed the branches away from the sign Woodview N.E. – Trimmed the branches away from the sign Downtown – Set up the stage

STREET DEPARTMENT

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**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: JUNE MONTHLY REPORT, STREET DEPARTMENT

DATE: JULY 2, 2012

PATCHED THE STREETS WITH H.P.M.

SWEPT STREETS

CLEANED OFF CATCH BASINS

REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES

MOWED AND WEEDEAT CITY RIGHT OF WAYS

MOWED VACANT PROPERTIES – HIGH WEEDS

6/1/12 1017 6TH ST S.W. – WEST PARK TAVERN- 6 BARRICADES – EVENT AT ADDRESS

6/6/12 19 – 6TH ST N.W. – VACANT HOUSE BOARDED UP -1- 4'X4' WINDOW

6/7/12 RECREATION CENTER BARRICADES -17- FOR BURGER WARS

6/9/12 32 ERIE S N – ART BOMB TATTOOS – BARRICADES FOR EVENT
1594 ALPA ST N.W. – BARRICADES FOR BLOCK PARTY

6/14/12 780 JOHNSON S.E. – BOARDED UP REAR CORNER OF TH E HOUSE DAMAGED BY A CAR
ACCIDENT. 2 ½ SHEETS OF PLYWOOD.

6/15/12 DROPPED OF – 58- BARRICADES DOWNTOWN FOR THE CAR SHOW AND POSTED
DETOUR SIGNS.

6/21/12 - SET UP THE STAGE FOR CONCERT
6/28/12

6/22/12 15 BARRICADES TO THE RECREATION CENTER , 1 DUMP TRUCK, AND 1 STREET SWEEP
FOR TOUCH A TRUCK.

6/29/12 1848 CAMBRIDGE S.E. -6- BARRICADES FOR EVENT AT THIS ADDRESS



July 24, 2012

The Honorable Mayor Kathy Catazaro-Perry
City of Massillon
Municipal Government Annex Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Civil Service Commission and Equal Employment Opportunity (EEO) Monthly Report

Dear Mayor Catazaro-Perry:

The Civil Service Commission is accepting applications for promotions to the positions of Captain and Sergeant within the Police Department and preparing for the administration of written examinations and assessment centers. The effective date of these promotions has not been determined but is expected to be in October 2012.

The Equal Employment Opportunity (EEO) Office has no information to report at this time.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,
Jon C. Roethlisberger
Jon C. Roethlisberger
Public Administration Consultant