

CITY OF MASSILLON BUILDING DEPARTMENT

2013 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

PERMITS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building Permits	26	16	23	66	122	69	70						392
Electrical Permits	36	23	17	27	30	40	29						202
Plumbing Permits	23	13	3	14	16	6	28						103
Heating Permits	20	4	8	18	21	12	22						105
Low Voltage Permits	0	0	4	0	3	0	2						9
TOTAL PERMITS:	105	56	55	125	192	127	151	0	0	0	0	0	811
INSPECTIONS, PHONE CALLS, & PLAN REVIEW	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building - William Kraft	53	67	0	12	11	53	14						210
Plumbing - William Kraft	12	15	1	14	18	11	18						89
Heating - William Kraft	7	8	0	1	2	1	3						22
Zoning Calls - W. Kraft	15	27	24	4	10	6	11						97
Plan Review - W. Kraft	16	19	8	26	45	35	39						188
Administrative Calls - W. Kraft	52	44	56	88	81	72	88						481
Code Enf. - W. Kraft	6	3	15	18	20	8	31						101
Building - Frank Silla	67	44	84	112	90	75	112						584
Heating - Frank Silla	35	15	36	35	30	25	40						216
Electrical - Frank Silla	55	31	50	54	55	40	70						355
Code Enforcement	0	58	104	79	277	199	180						897
TOTAL INSPECTIONS:	318	238	378	443	639	525	606	0	0	0	0	0	3240

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE
MONTHLY DATA 2013

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL		
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	
Dwellings					2	220,400	3	399,298	4	825,104	5	581,082	3	245,000											17	2,260,884	
Condominiums (Units)							4	340,000																	4	340,000	
Duplexes (Units)																									0	0	
Multi-Family (Units)																									0	0	
Dwelling Alterations	13	81,649	8	55,603	14	132,665	29	193,860	72	132,365	37	212,120	28	178,759											201	987,021	
New Commercial																									0	0	
Commercial Alterations	5	1,085,150					7	727,265	5	1,819,765	4	694,313	8	887,160												29	5,213,653
		(Premier & Tri-Doc)					(Premier Factor)	(Premier Industrial)		Baker Hughes Services/Industrial Center																	
New Industrial	2	2,556,900			1	0	1	692,000	3	2,877,000															7	6,125,900	
Industrial Alterations	2	25,000					1	3,200					3	64,361												6	92,561
Garage/Carport	1	20,000			1	6,000																			2	26,000	
Garage Alterations																									0	0	
Miscellaneous			3	44,800	3	42,250	2	50,000	8	11,085	13	49,150	12	145,650											41	342,935	
Schools																									0	0	
Swimming Pools					1	1,500	7	35,450	11	44,280	3	9,195	6	26,803											28	117,228	
New Hospitals																									0	0	
Hospital Alterations																									0	0	
Accessory Building			1	11,000			6	15,193	4	9,910	2	6,000	3	26,200												16	68,303
Fences	1	3,350	3	4,300	1	7,800	5	8,135	12	25,800	4	7,788	7	23,556											33	80,729	
Razing	2	4,400	1	17,700			1	20,000	3	5,000	1	85,000													8	132,100	
TOTALS:	26	3,776,449	16	133,403	23	400,615	66	2,484,401	122	5,750,309	69	1,644,648	70	1,597,489	0	0	0	0	0	0	0	0	0	0	392	15,787,314	

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Wednesday, August 21, 2013

The Honorable Mayor Kathy M. Catazaro-Perry
City of Massillon
Municipal Government Administration Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Monthly Report for the Civil Service Commission and Equal Employment Opportunity Office

Dear Mayor Catazaro-Perry:

The Civil Service Commission has nothing new to report at this time.

The Equal Employment Opportunity Office has met and conferred with the Chief Prosecutor in the Law Department concerning two (2) separate but related Equal Employment Opportunity Commission Charges filed by Police Patrol Officers Marquis D. Williams and Jolina Boyer, EEOC Charges 532-2013-01920 and 532-2013-01919 respectively. Williams has subsequently voluntarily resigned from his employment with the City.

Please do not hesitate to contact me if you have any questions and/or want additional information.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger
Public Administration Consultant
City of Massillon - *City of Champions*
Municipal Government Annex Administration Building
151 Lincoln Way East
Massillon, Ohio 44646
Telephone: (330) 830-1763
Facsimile: (330) 830-1778
E-mail: civser@massillonohio.com

THE CITY OF MASSILLON, OHIO
Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: August 7, 2013

From: Ted Herncane, Community Development Director

Subject: Monthly Report – July 2013

1. The City continued implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990.

In regards to FY 2013 which begins July 1, HUD has released allocation amounts for all CDBG Grantees. The City of Massillon will be receiving \$607,065 in CDBG funding, an increase from FY 2012 due to unspent disaster recovery funds returned to HUD and distributed to CDBG Grantees.

The CD Department continued work on the FY 2012 CAPER (Consolidated Annual Performance and Evaluation Report) which is due September 30. The CAPER is the City's extensive report on the prior year's CDBG activities.

2. The CD Department has submitted the final financial and program activity reports to the State of Ohio and is awaiting closeout verification regarding the City's NSP grant.
3. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers. The Housing Department is currently completing three full rehabilitation projects with four more pending utilizing HOME Consortium funding.
4. The CD Director attended the Ohio Conference of Community Development (OCCD) Summer Meeting on July 24-25 in Columbus where much discussion focused on the transformation of HUD and current funding levels for the CDBG, HOME and many other HUD-funded programs.
5. The CD Director continued discussion with Midwest Health Services to help coordinate construction plans for the Midwest office building to be located downtown.
6. The CD Director began preliminary plans for the City's upcoming 5-Year Consolidated Plan which will be submitted to HUD by May 15, 2014 along with the 2014 Annual Action Plan. This Consolidated Plan will cover FY's 2014-2019.

Ted Herncane, CD Director

**THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

TO: Mayor Kathy Catazaro-Perry

DATE: August 9, 2013

FROM: Keith A. Dylewski, P.E., P.S.
City Engineer

SUBJECT: Engineering Department Monthly Report for July 2013

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently locating right-of-way and property. Funding for this project has been approved from ODOT's Municipal Bridge Program. Completing the project scope to submit to ODOT.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 100% complete. This project will be completed to assist the Poets Glen Annexation. Finalized plans and specifications and prepared PTI for Ohio EPA. Spano Brothers was the low bidder. The project began May 21, 2013 and is 100% completed. Developing punch list items and sewer testing. Project 100% completed; waiting for walk through/punch list.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC and received funding for 2013. Project bid out June 26, 2013. Wenger Excavating apparent low bidder. Expect to begin the week of September 4th.

Southway Sanitary Sewer Project – Project will extend sanitary sewer service along Southway Street to replace failing septic systems. Completed acquiring survey data. The project is currently in the design phase.

WASTEWATER TREATMENT PLANT

WWTP Upgrade Project – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. Currently negotiating an agreement with CTI Engineers Inc. and Obrien & Gere for engineering design services, sent to City Council for approval.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project submitted to OPWC for funding for 2013, was not approved, will seek alternate funding sources.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

Hankins Road Improvement Project – Currently beginning the survey work and preliminary design. Project will seek to install curb & gutter and storm sewer and improve sight distance of the roadway. Limits of the project are from 17th Street NE to Wales Road NE (SR241).

STREETS (Continued)

2012 Target Area Streets – Project is being re-bid with a bid opening on April 25, 2013. Northstar was the low bidder. The project began June 17, 2013. Catch basins and curb ramps completed on July 8, 2013. Paving completed on July 15th. Expect to final project in August.

Dominion Gas Line Projects – Currently replacing underground gas lines on the following streets: 11th NE/Williams, Dwight & Pearl Ave SE, Lincoln Way West/32nd Street, Southway @ Richville Drive to Genoa Avenue.

Lake Avenue Paving Project – Applying to the Stark County Municipal Road Fund for a grant. Project components will consist of the repaving of Lake Avenue between Wales Road (SR241) and Amherst Road; catch basin replacement; ADA curb ramps; manhole adjustment; and pavement markings. Project is out to bid with the bid opening date of August 14th.

2013 Target Area Streets – Preparing bid documents and evaluating streets for bidding in June 2013. The anticipated bid date is August 14, 2013.

Richville/Southway Intersection Widening – Preparing estimate and survey. Plans 60% completed.

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs Condominiums – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

Country View No. 6 – Preliminary plat approved by Planning Commission August 8, 2012. Developer is working on Engineer's drawings and survey plans.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase I – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes has resumed housing construction in Spring 2013. Street lighting currently being installed.

Sippo Reserves Allotment Phase I – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any remaining items.

Westbrook Estates Phase III – Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

SUBDIVISIONS (Continued)

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

NeoCom Industrial Park Phase 7 – Utility work for roadway extension (Millennium) and Baker-Hughes site began week of March 18, 2013. Dedication plat for roadway has been approved by Planning Commission and Council, and has been recorded at the County. Utility work and roadway 90% completed. Curb and base roadway installed the week of June 24, 2013.

MISCELLANEOUS

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012. An educational session was held November 14, 2012 at the Massillon Recreation Center at 9:00 a.m. regarding minimum control measure #6 from our SWMP. Submitted 2012 annual report in March 2013.

Storm Water Mapping – Updating on a continuing basis.

Subdivision Mapping – 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site – The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013. Received funding through OPWC for the project that will be bid in June of 2013. Wenger Excavating is the apparent low bidder; currently executing contract documents.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

Cherry Road Emergency Storm Sewer Repair – Repair completed by Holderbaum on June 12, 2013.

Salt Structure – The design of structure is completed and currently putting together the site plan package.

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Monday, August 19, 2013

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for July, 2013.

The department responded to a total of 456 alarms during the month. This averages to 14.7 alarms per day. At this time, there is no other statistical analysis available with respect to monthly call volume. That will be made available in the August, 2013 monthly report.

On the 3rd of the month, the Fire Department assisted with the 3rd of July City of Champions Independence Day Celebration. It was held on the campus of the High School and, although inclement weather forced cancellation of some events, the Fireworks Display was well attended. The event took place without incident.

On the 10th of the month, I met with Chief Gross of Marathon Oil and Chief Harris from Greentown Fire Department regarding a countywide technical rescue team. Also on the 10th of the month, I attended Affinity Medical Center's Open House with the Mayor and the Safety Director. During this time, there were weather-related issues in the area as well.

On the 11th of the month, I attended the monthly LOGIC Board meeting. I also attended the Countywide Governance Board meeting

On the 12th of the month, I attended an after-action meeting of the 3rd of July Committee.

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Monday, August 19, 2013

On the 17th of the month, I was invited to attend a neighborhood association meeting at the Salvation Army to discuss the fire department. The meeting was well attended and there were many questions regarding burning laws and EMS.

On the 24th of the month, I attended the Stark County Safe Communities' Coalition Childhood Injury Prioritization Seminar to develop strategies for addressing traumatic injury prevention.

Much of this month was spent in discussing dispatching and communications in general. As the RED Center awaits word on whether the 2013 AFG Regionalized radio grant for the City of Massillon, Jackson Township, Lawrence Township, and Canal Fulton will be funded, there is an effort to examine the benefit of moving the RED Center to one of the two countywide sites.

Although not specifically named here, there were many tours given at the Fire Stations and there were several events where a fire truck or ambulance was sent to a community event.

It should be noted that the SAFER grant will sunset in 14 months, although the 3 veteran employees have been given an extra 12 months of funding by the federal government.

Respectfully submitted,



Tom Burgasser
Fire Chief

2013 EMS TRANSPORT STATISTICS	JAN 2013	FEB 2013	MAR 2013	APR 2013	MAY 2013	JUN 2013	JUL 2013	AUG 2013	SEP 2013	OCT 2013	NOV 2013	DEC 2013	2013 TOTALS
# of patients for the month	328	262	315	275	295	275							1750
# of patients transported by FD	292	232	295	251	244	238	305						1857
# of patients turned over to private	2	1	0	0	0	0							3
# of patients not transported	36	30	20	24	51	37							198
# of patients transported to Affinity	223	166	216	183	173	168							1129
# of patients transported to Aultman	49	38	50	40	43	43							263
# of patients transported to Mercy	20	28	29	28	28	27							160
# of patients transported elsewhere													0
# of FD transports to Affinity	224	166	216	183	173	168							1130
# of FD transports to Aultman	49	38	50	40	43	43							263
# of FD transports to Mercy	20	28	29	28	28	27							160
# of FD transports elsewhere													0
# of residents transported by FD	255	213	259	214	208	206	272						1627
# of non-residents transported by FD	37	19	36	37	36	32	33						230
\$ amount billed to Resident Insurance	\$ 152,216	\$ 129,672	\$ 161,741	\$ 132,131	\$ 127,936	\$ 128,910	\$ 167,151						\$ 999,757
\$ amount Resident Write Off	\$ 31,557	\$ 32,659	\$ 33,559	\$ 27,526									\$ 125,401
\$ amount billed to Non-Residents	\$ 22,372	\$ 11,156	\$ 22,010	\$ 23,020	\$ 22,574	\$ 19,448	\$ 21,131						\$ 141,711
TOTAL \$ AMOUNT BILLED													\$ -
Unofficial Amount Collected to Date 8/19/2013	\$68,931.32	\$54,102.95	\$74,436.79	\$63,863.93	\$59,508.82	\$50,105.11	\$21,315.67	\$80.22	\$0.00	\$0.00	\$0.00	\$0.00	\$392,344.81

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF JULY, 2013

	Current Month		Year to Date
<u>Vital Statistics Services</u>			
Births: Resident .. 1 ... Non-Resident .. 0.. Total:	1	....	5
Deaths: Resident .. 21 ... Non-Resident .. 20.. Total:	41	....	318
Certified B/D copies issued	272	....	2009
Burial Permits	56	....	362
Fetal Death	0	....	0
<u>Animal Control</u>			
Animal bites reported	19	....	73
Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u>) Total: ...	1	....	3
<u>Food Protection</u>			
Food Service/Food Establishment Inspections	23	....	177
Food Vending Machine Inspections	0	....	0
Mobile Unit/Temporary Food Inspections	2	....	41
Consultations	2	....	13
Plan Reviews made	0	....	6
Food Complaints received	1	....	14
<u>Nuisance Control</u>			
Residential complaints	43	....	336
Commercial complaints	1	....	9
Inspections	60	....	413
Consultations	3	....	47
Orders issued	31	....	268
Orders in compliance	29	....	86
Smoking Complaints	1	....	7
Smoking Investigations	1	....	7
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	1	....	24
Swimming Pool Complaints	0	....	0
Mobile Home Park Inspections	1	....	4
Mobile Home Park Complaints	1	....	5
School Environment Inspections	0	....	6
Supervised Community Clean-ups	1	....	3
<u>Compliance Actions</u>			
Legal Action	1	....	9
<u>Mosquito Control</u>			
Mosquito Investigations	3	....	22
Larvacide Drops	3	....	76
Biomist Spraying	0	....	0

NURSING DIVISION REPORT
July 2013

WIC CLINICS:

Initial Certification	45
Re-certifications	98
Individual Mid-cert	31
Nutrition Education	115
Caseload	840

IMMUNIZATION CLINICS:

Patients seen	66
Immunizations Administered	171

TB TESTING CLINIC:

TB Tests Administered	9
Positive Reactors referred for X-ray	0

COMMUNITY NURSING:

2013

Year to Date

Lions Club Applications	1	13
Help Me Grow Referrals	1	3
BCMh Home Visits		3
Lead Investigations		1
Lice Checks		2

Parochial School Visits: 0

Field Visits 16

Auxiliary Visits 544

Diana Martin, RN, BSN
Director of Nursing

CITY OF MASSILLON
INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – JULY 2013
DATE: August 6, 2013

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Income tax collections for the month of July of \$1,352,869.45 were up 14.1% or \$166,767.19 as compared to collections for July 2012. This difference comes from the following areas of tax collections: *Individuals* taxes including estimated payments were up \$52,041; *Net Profit* tax receipts were up \$27,075; and *Withholding* tax payments from payrolls within the city were up \$87,651. Year-to-date tax receipts of \$9,817,183 compares favorably to last year's \$9,020,398 – an increase of \$796,785 or 8.83%.

Year-to-date income tax receipts include \$245,580 from collection of interest and penalties on late filings plus delinquent tax payments. This amount surpasses last year's same period total of interest + penalties + delinquent tax payments by \$53,963.

Payroll tax withheld by Massillon employers continues to strengthen. This statement is supported by the increase in the year-to-date average monthly Withheld Income Tax payroll deductions as follows:

- 2011 - for the seven months ending July 31, 2011 = \$ 838,548 per month
- 2012 - for the seven months ending July 31, 2012 = \$ 877,058 per month
- 2013 - for the seven months ending July 31, 2013 = \$ 987,215 per month

Taxes paid by individuals combined with Net Profit taxes paid by business entities remain stable, showing a modest net gain of \$25,688, year-to-date, or an increase of \$3,670 per month.

Income tax on a last-twelve-months (LTM) basis has increased to \$52,797 per month, from last July's \$1,211,117 to this year's \$1,263,914, or +4.36%. This represents an annualized increase of \$633,564. It is important to note that the amounts reported herein do not have tax refunds netted against them.

Attached please find the following:

- Income Tax Revenue on an L-T-M Moving Average Basis Chart
- Month by Month Comparative Tax Collections Report

Kenneth Koher, Tax Administrator
August 6, 2013

cc: J. Johnson
Finance Committee
J. Roethlisberger
J. Ferrero
D. Nist
L. St. Jean

MONTH BY MONTH COMPARATIVE TAX COLLECTIONS REPORT

2013	GEN'L FUND	GEN'L CAP IMP	PARKS OP	PARKS DEBT	PARKS CI	MONTHLY TOTAL	YTD TOTAL	LAST YEAR'S YTD TOTAL	2013 VS 2012 %	2013 VS 2012 \$
JANUARY	\$1,181,282.94	\$24,107.82	\$102,458.22	\$136,209.16	\$2,410.78	\$1,446,468.92	\$1,446,468.92	\$871,671.41	65.94%	\$574,797.51
FEBRUARY	\$1,068,127.26	\$21,798.52	\$92,643.69	\$123,161.61	\$2,179.86	\$1,307,910.94	\$2,754,379.86	\$2,066,029.84	33.32%	\$688,350.02
MARCH	\$958,969.24	\$19,570.81	\$83,175.92	\$110,575.06	\$1,957.08	\$1,174,248.10	\$3,928,627.96	\$3,150,007.06	24.72%	\$778,620.88
* APRIL	\$1,832,210.13	\$37,392.04	\$158,916.19	\$211,265.04	\$3,739.20	\$2,243,522.60	\$6,172,150.56	\$5,423,122.82	13.81%	\$749,027.74
MAY	\$943,683.64	\$19,258.85	\$81,850.11	\$108,812.51	\$1,925.88	\$1,155,530.99	\$7,327,681.55	\$6,794,450.63	7.85%	\$533,230.92
JUNE	\$928,249.52	\$18,943.87	\$80,511.43	\$107,032.85	\$1,894.39	\$1,136,632.06	\$8,464,313.61	\$7,834,213.88	8.04%	\$630,099.73
JULY	\$1,124,572.73	\$2,818.48	\$95,828.25	\$127,395.21	\$2,254.78	\$1,352,869.45	\$9,817,183.06	\$9,020,316.16	8.83%	\$796,866.90

**MONTHLY REPORT – July 2013**

Please accept the following monthly report from the Parks, Recreation, Golf Course, and Senior Center Divisions.

RECREATION CENTER OPERATIONS

Membership purchases for July were at 387-bringing the YTD number to 4,512 memberships. The number of visits to the recreation center were 13,752 (our highest July ever) bringing our YTD visits to 119,658. Our summer programming is winding down and we are starting to see fall programs get off to a solid start. The Recreation staff has been busy with the new program guide due out in August. The summer playground program concluded on August 2nd. The wading pool at Oak Knoll will close on August 10th.

PARK MAINTENANCE

Park Crews are continuing with mowing and maintenance throughout the parks. Bleachers from Genshaft Park were picked up for the Hall Of Fame parade on August 3, 2013. The bleachers are going to be brought back early the week of August 5th.

LEGENDS GOLF COURSE

The golf course continues putting out a quality golf experience for its users. The equipment continues to be an issue with a lot of repairs needing done to the aged fleet. The Pro Shop generated \$107,065.30 for the month of July. On the Food and Beverage end month to date revenue for July is \$29,862.02. Play is holding steady and course conditions are good.

Listed below are highlights of monthly meetings/special events that I participated in during the month of April.

- City Council Meetings – July 1 & July 15, 2013
- Council Work Sessions – July 8 & July 29, 2013
- Recreation Staff Meeting – 1
- Department Head Meeting – 2

Respectfully Submitted,

Douglas Nist
Interim Director of Parks and Recreation

Prepared: August 2, 2013

MASSILLON SENIOR CENTER

JULY 2013

All regularly scheduled programs held.

July brought our first picnic at Community Park with 81 persons present.

We had 4 sponsors and the Al Zimmerman Polka Band from Akron. Hot dogs, sloppy joes, chips, baked beans and cookies were serviced by our great volunteers. Parks Department set up a tent for the band and transported tables, chairs and miscellaneous to and from the park. The weather was perfect and enjoyed by all. We thank the Parks Department for their help.

Saturday night euchre is well attended and refreshments for them are furnished by the local nursing homes.

Craft class made tray favors and the sewing ladies donated 5 lap robes to Hospice for birthday presents for their clients. This is a monthly project.

Sixteen people attended our monthly movie day, "The Little Red Wagon" and 21 persons enjoyed game day.

Our blood pressure lady was here for our monthly outreach meal and Joe Lautzenheiser entertained our group with his violin and fiddle playing.

Garden Club, Radio Club and the Jazz Concert attracted over 150 persons.

Volunteer hours for June 846.5

Volunteer hours for July 965.

NANCY

Attended 2 SARTA board meetings.

MASSILLON SENIOR CENTER

JUNE 2013

All regularly scheduled programs held.

June was a fairly quiet month. Although we were busy each day no large activities were held, other than our Monthly meeting when we had Dale Smith of Meadow Wind nursing facility (alias Herky the Clown) lead us in meditation and performed magic tricks.

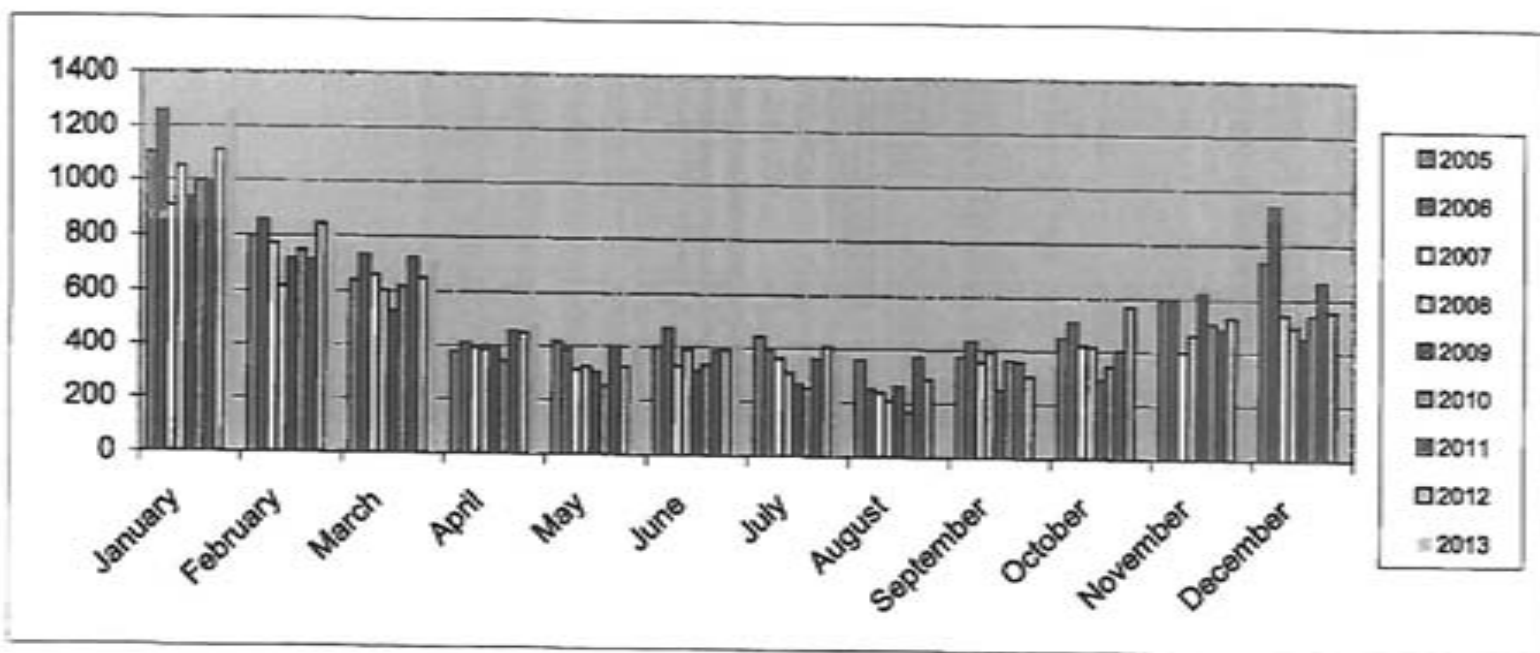
Volunteer hours for May	1,299.
Volunteer hours for June	846.5

NANCY

Attended 2 SARTA board meetings.

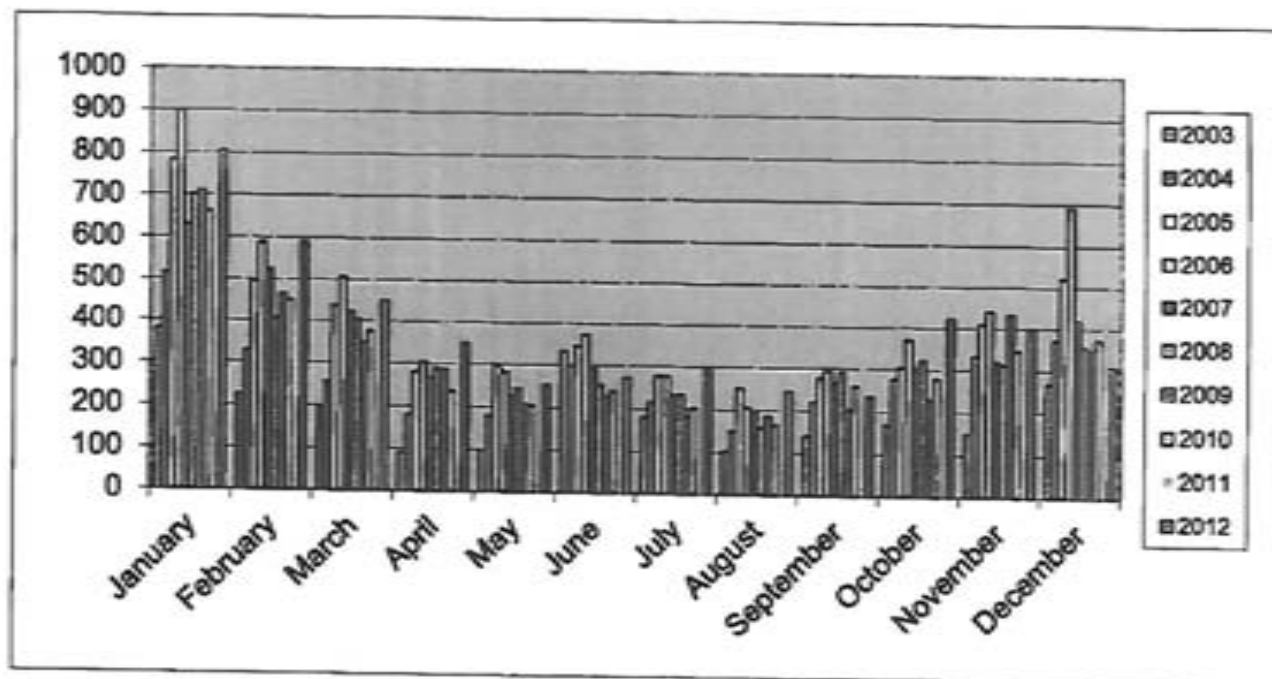
Number of Memberships Sold by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	630	821	1101	1255	908	1052	932	999	987	1110	1257
February	102	405	521	799	857	773	616	715	748	714	843	832
March	1024	278	380	639	733	660	605	529	617	723	650	715
April	221	161	201	376	409	392	387	397	342	457	451	483
May	84	146	224	416	386	315	324	305	254	400	325	424
June	535	196	417	400	474	331	393	311	337	385	392	414
July	303	208	348	446	393	364	309	270	253	360	406	387
August	208	169	203	358	249	239	209	260	165	372	289	
September	219	214	323	374	432	355	394	250	361	353	303	
October	204	211	357	447	510	421	416	293	343	401	569	
November	249	219	451	599	598	401	463	622	510	488	531	
December	353	324	588	738	942	545	497	455	542	664	555	
Totals	3502	3161	4834	6693	7238	5704	5665	5339	5471	6304	6424	4512



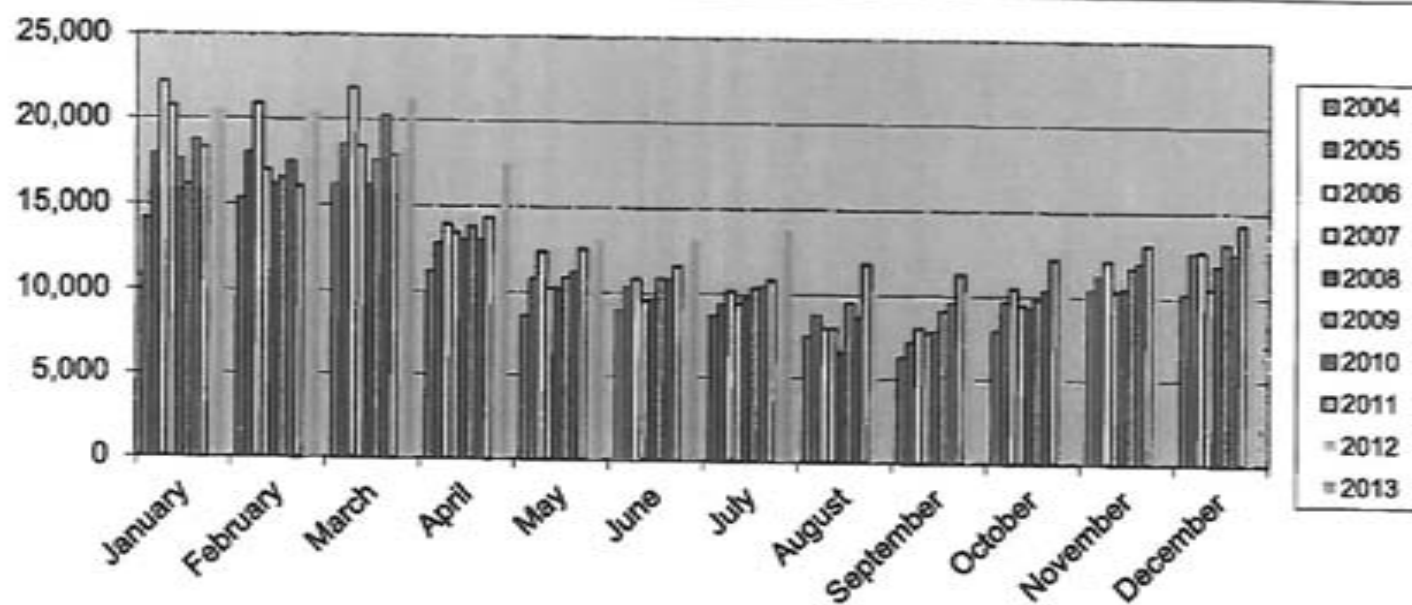
Membership Packages Sold by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	380	515	782	899	630	701	710	662	706	805	875
February	95	225	329	497	588	525	405	465	450	423	589	560
March	706	196	255	438	507	422	404	349	377	484	450	474
April	138	90	179	281	303	268	288	287	235	385	348	356
May	51	98	179	298	283	226	243	207	203	292	253	310
June	258	333	299	346	373	297	254	228	239	296	272	298
July	185	179	215	278	278	233	235	182	203	283	298	286
August	122	102	149	252	205	197	159	185	165	277	244	
September	131	141	220	277	295	266	291	202	259	302	234	
October	145	168	276	304	370	300	320	228	277	315	422	
November	150	149	333	410	441	319	314	432	346	369	400	
December	211	267	372	523	692	418	356	351	373	439	309	
Totals	2192	2328	3321	4686	5234	4101	3970	3826	3789	4571	4624	



Membership Usage by Month

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	0	14,220	14,136	17,927	22,141	20,732	17,604	16,136	18,712	18,288	20,572	20,454
February	0	13,624	15,344	17,998	20,877	17,007	16,204	16,566	17,466	16,085	20,484	20,403
March	0	14,155	16,183	18,492	21,848	18,427	16,165	17,593	20,210	17,899	18,226	21,269
April	0	10,811	11,159	12,792	13,933	13,474	13,057	13,793	13,059	14,362	13,982	17,453
May	0	8,870	8,500	10,780	12,368	10,229	10,182	10,883	11,193	12,582	12,341	13,159
June	4,588	8,411	8,917	10,335	10,825	9,533	9,651	10,861	10,822	11,603	11,924	13,168
July	6,698	8,235	8,671	9,358	10,169	9,432	9,745	10,385	10,439	10,826	12,938	13,752
August	5,595	7,079	7,477	8,740	7,968	7,937	6,525	9,499	8,616	11,819	10,315	
September	5,416	6,584	6,233	7,143	8,042	7,718	7,821	9,079	9,592	11,262	10,279	
October	6,208	7,218	7,882	9,656	10,487	9,456	9,293	9,865	10,357	12,225	12,954	
November	7,085	7,985	10,393	11,177	12,121	10,348	10,425	11,722	11,994	13,080	13,796	
December	7,353	8,021	10,187	12,637	12,701	10,559	11,888	13,189	12,542	14,316	13,177	
Totals	42,943	115,213	125,082	147,035	163,478	144,852	138,560	149,571	155,002	164,347	170,988	119,658



Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Jim Johnson
Safety and Service Director
330.830.1702

William C. Peel
Interim Chief of Police
330.830.1762

POLICE DEPARTMENT

END-OF-MONTH REPORT FOR JULY 2013

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests <i>(Taken from info entered in Records Office computer)</i>	84
Total Juvenile Arrests <i>(Taken from info entered in Records Office computer)</i>	5
Summons/Citations Issued <i>(Taken from info entered in Records Office computer)</i>	34

INCIDENTS

Total Calls	2,057
Security Checks Performed-Residences & Business Locations	224
Incidents Reported	61
Crimes Against Property Reported	128
Crimes Against Persons Reported	88
Accident Reports	78
Traffic Citations Issued	120
Alarms	117
Miles of Road Patrol	14,577
<i>(Approx. mileage from previous month -Shift Cruisers only-No K-9 or unmarked cars.)</i>	

OFFICERS

Compensatory Hours Used	191.6
Sick Hours Used	180.5
Personal Hours Used	80.0
Compensatory Hours Earned	575.7
Overtime Hours Paid	1,350.1

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Johnson
Chief Peel

TRAFFIC ACTIVITY REPORT

MONTH OF JULY 2013

TO:	Interim Chief William C. Peel
FROM:	Patrolman Jeffrey A. Crawford
DATE:	August 2, 2013

In July of 2013, the Massillon Police Department issued a total of 120 traffic citations, 19 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 6 arrests for OVI, 6 less than was made in July of 2012. Radar Citations for the month totaled 22; this was 15 more than last year during the same time period.

The Massillon Police Department handled a total of 74 traffic accidents during July 2013. That was 5 less accidents than occurred last year during the same time period. There were 39 property damage accidents, 14 injury accidents, and 21 accidents that occurred on private property. Of the above accidents, there were 13 hit skip accidents, and there was 1 accident that occurred as a direct result of alcohol and/or drugs. There was 1 pedestrian, 1 bicycle, and 1 motorcycle accident during the month. The Massillon Police Department investigated 6 accidents involving juveniles resulting in 4 reported injuries. There were no fatal accidents.

In July of 2013 there were 55 motor vehicles towed by the Massillon Police Department. This was 3 more than were towed in July of 2012. Of the above tows, 31 vehicles were towed from traffic accidents, 8 for traffic offenses of some type, 8 as a direct result of an arrest, and 8 for parking violations. There were no vehicles towed as stolen/ recovered and no misc. tows.

During the month of July 2013 the traffic officer mailed 15 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer made 8 title searches to the State of Ohio, Bureau of Motor Vehicles. During July 2013, the traffic officer was able to junk or title 4 motor vehicles. Also during the month of July, the traffic officer issued or acted upon 11 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 7 parking citations and inspected 37 garbage trucks.

As of the last day of July 2013 there were 24 motor vehicles sitting upon the two city impound lots. Of the 24 vehicles several, are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrest for the month of July 2013.

TOTALS FOR JULY 2013 AND YEAR TO DATE

OFFICERS NAME	ID#	July	July	July	July	Y.T.D.	Y.T.D.	Y.T.D.	Y.T.D.
		Citation	OVI'S	Accident	Tows	Citation	OVI'S	Accident	Tows
Capt. Moser	75	0	0	0	0	0	0	0	0
Capt. Peel	82	0	0	0	0	0	0	0	0
Capt. Covert	80	0	0	0	0	0	0	0	0
Lt. Marenco	55	0	0	0	0	0	0	1	1
Lt. Pahlau	43	0	0	0	0	1	0	2	0
Lt. Carpenter	85	0	0	0	0	2	0	0	0
Sgt. DiLoreto	60	1	0	1	0	8	0	11	5
Lt. Greenfield	83	3	0	0	0	29	0	15	4
Sgt. McCune	95	1	0	2	1	28	0	17	8
Sgt. Muntean	70	12	0	1	0	43	1	18	12
Sgt. K. Smith	90	1	0	1	1	11	1	3	5
Sgt. Saintenoy	102	7	0	6	6	100	2	18	12
Ptl. Grizzard	41	0	0	0	0	0	0	0	0
Ptl. Ricker	63	0	0	0	0	11	1	14	18
Ptl. Hartman	67	5	0	4	0	33	0	23	7
Ptl. R. Slutz	69	1	0	2	0	15	0	30	10
Ptl. Crawford	71	0	0	0	6	4	0	1	22
Ptl. Brown	72	0	0	0	0	11	1	8	4
Ptl. Anderson	75	2	0	1	3	11	1	7	6
Ptl. Mitchell	79	3	0	5	1	199	0	27	20
Ptl. J. Slutz	81	4	0	6	2	23	1	30	12
Ptl. Solinger	87	0	0	0	0	0	0	0	0
Ptl. Fabianich	89	0	0	0	0	0	0	0	0
Ptl. Rogers	93	1	0	3	3	11	4	5	8
Ptl. Baumgardner	94	0	0	0	0	70	0	17	2
Ptl. J. Smith	96	2	0	5	3	36	0	35	22
Ptl. Riccio	98	4	0	2	0	105	5	3	5
Ptl. Davis	99	2	0	2	4	37	0	13	11
Ptl. D. Smith	101	2	0	2	1	25	4	9	7
Ptl. McConnell	103	5	1	4	2	69	7	12	14
Ptl. Ellis	104	0	0	0	0	45	1	25	15
Sgt. Maier	105	14	3	1	5	221	18	20	38
Ptl. Boyer	106	3	0	4	1	49	3	19	16
Ptl. Gohlke	107	1	0	2	3	4	0	5	5
Ptl. Williams	108	0	0	1	0	27	1	29	7
Ptl. Dadisman	110	13	1	2	3	116	3	42	20
Ptl. Edwards	111	14	1	6	1	123	8	55	25
Ptl. Masters	112	0	0	0	0	0	0	0	0
Ptl. Harting	113	14	0	11	8	24	1	16	13
Ptl. C. McCune	114	0	0	0	0	0	0	0	0
Ptl. Antonides	116	0	0	0	0	0	0	0	0
Ptl. Alexander	117	4	0	0	1	6	0	0	1
Other		1	0	0	0	24	0	0	0
Monthly Totals		120	6	74	55	1521	63	530	355

TOTALS FOR JULY 2013 AND FOR YEAR TO DATE

CHARGE	JULY	Y.T.D.
ACD	16	97
AGGRAVATED VEHICULAR HOMICIDE	0	0
ALLOWING UNLICENSED DRIVER TO DRIVE	1	6
ATV ON CITY STREET	0	0
CHANGING LANES W/O CAUTION	0	0
COUNTERFEIT PLATES	0	0
DEFECTIVE EXHAUST	0	4
DRAG RACING	0	0
DRIVING ALONE ON A T.P.	0	2
DRIVING OVER A FIRE HOSE	0	0
DUS	16	114
DWI	6	63
EXPIRED OL	0	0
EXPIRED/IMPROPER REGISTRATION	5	41
FAILURE TO CONTROL	4	63
FAILURE TO PRODUCE AN OL	0	0
FAILURE TO SIGNAL	1	10
FAILURE TO YIELD	18	72
FICTITIOUS REGISTRATION	0	7
HIT-SKIP	1	22
IMPEADING THE FREE FLOW OF TRAFFIC	0	3
IMPROPER BACKING	2	17
IMPROPER LANE USE	5	38
IMPROPER PASSING	0	6
IMPROPER START	0	1
IMPROPER TURN	0	1
INADEQUATE BRAKES	0	0
UNSECURE LOAD	0	1
LEFT OF CENTER	0	0
NO M.C. SAFETY EQUIPMENT	0	0
NO HEADLIGHTS	0	10
NO OL	2	38
NO SEATBELT/CHILD RESTRAINTS	0	18
NO BRAKE/TAILO/LICENSE PLATE LIGHTS	0	10
OBSTRUCTION OF A CROSSWALK	0	0
OBSTRUCTION OF WINDSHIELD	0	5
OPEN CONTAINER	0	2
OVERWEIGHT VEHICLE	0	3
PARKING VIOLATIONS (INCLUDING HANDIC/	0	0
PASSING A STOPPED SCHOOL BUS	0	1
PEELING TIRES	1	3
PROHIBITED VEHICLE ON A CITY STREET	0	0
RECKLESS OPERATION	1	25
RED LIGHT	4	85
SPEEDING	22	627
STOP SIGN	10	74
UNSAFE VEHICLE	0	1
WEAVING	0	0
WILLFUL FLEEING/FAILURE TO COMPLY	0	1
WRONG WAY ON A ONE WAY STREET	0	1
MISCELLANEOUS	4	19
VOIDED CITATIONS	1	24
TOTALS——	120	1515

VEHICLES TOWED FOR JULY 2013 AND YEAR TO DATE

REASON TOWED	JUL	YEAR TO DATE TOTALS
ACCIDENTS	31	194
TRAFFIC	8	46
PARKING	8	39
ARREST	8	68
STL/REC	0	6
MISC	0	2
TOTALS	55	355

City of Massillon Safety Dept. Monthly Report
For the month of July 2013

July 1

Removed No Parking Signs on 1st SE
Checked for power at the Stadium for the 4th of July
Worked in sign dept
Worked in shop
Went to Graybar for parts

July 2

Worked at Stadium on power for 4th
Worked in shop
Went to Fat Boy Tools

July 3

Set up show mobile for concert
Hooked up power for show mobile and vendors
Worked in the shop

July 5

Removed banner downtown
Put up new banner
Removed power pole at Stadium
Removed equipment from old police car
Removed other radios from equipment at City Garage

July 8

Took new traffic pole to Tremont and 3rd SE
Hooked up cable for Thursday night concert
Replaced ballast at City Hall
Bulb replacement at Lillian Gish and LWW
Bulb replacement at Tremont and 1st SE
Worked in shop

July 9

Bulb replacement at South and Erie
Worked on panel at Stadium Park
Replaced photo cell at Rec. Center
Repaired sign post at Pond and Main
Bulb replacement at 16th and Oak
Installed new timer at Old Red Center
Worked on A/C at Kiwanis Park
Installed new traffic pole at 3rd and Tremont
Went to Home Depot for parts
Worked in shop

July 10

Put up concert banner

Replaced 2 parking lot bulbs at Rec. Center

Weed whipped around traffic controllers and highway light contactors

Went to Doc's for parts

Bulb replacement at Cherry and 17th

Worked in shop

July 11

Set up for Thursday night concert

Worked in shop

July 12

Worked on ped signals

Worked on power @ Duncan Plaza for Island party

Worked in shop

July 15

Bulb replacement at Massillon Market Place

Bulb replacement at 6th and LWE

Bulb replacement at South Erie Bridge

Installed new red lenses at S. Erie and On Ramp

Removed power panel in Duncan Plaza

Went to Graybar for parts

Worked on power panel for Rt. 30 and Rt 21 tower lights

Worked in shop

July 16

Charged show mobile and camper

Picked up cable mats from the museum

Measured the fuel and water in the fuel tank for City Hall generator

Checked power at Oak Knoll garage

Repaired damaged traffic light at Erie and LW

Bulb replacement at 17th and LWW

Bulb replacement at 1st and Tremont SE

Worked in shop

July 17

Put up concert banner

Went to Grainger for parts

Replaced ballast at # 2 Fire Station

Worked at City Hall

Worked on highway lights for Rt 30 and Rt 21

Worked in shop

July 18

Set up for concert

Went to Grainger for parts

Bulb replacement at LWW and 1st

Worked in shop

Worked at Rec. Center on lights

July 19

Took down Concert banner

Put up Inde banner

Installed no parking signs on 1st

Worked on outside light at City Garage

Went to Home depot for parts

Replaced ballast and bulbs at Senior Center

Worked in shop

July 22

Measured traffic lights and cables downtown

Worked on plectron at Station 2

Bulb replacement at 3rd and LWE

Bulb replacement at 3rd and Tremont

Bulb replacement at 17th and LWW

Worked in shop

July 23

Replaced ballast and bulbs at the Senior Center

Bulb replacement at LWW and 6th

Went to Akron Rebar

Worked in shop

July 24

Went to Baldwin and Sours for a Seminar

Changed banner downtown

Bulb replacement at 6th and LWW

Bulb replacement at 1st and LWE

Bulb replacement at Hess and Tremont

Measured lights downtown

July 25

Worked on Highway lights at 30 and 21

Took concert equipment downtown

Set up for concert

Marked electrical lines in Duncan Plaza

Worked in shop

July 26

Bulb replacement at Wales and State

Bulb replacement at Cherry and 17th

Worked on outlets in Duncan Plaza

Worked at City Hall

Worked in shop

July 29

Checked lights in Duncan Plaza

Went to Waco for Concrete tube

Worked on show mobile

Worked in shop

July 30

Worked on receptacle in old Red Center

Installed banner brackets and banners for Wellman Association

Replaced ballast in probation office

Removed old traffic pole at 3rd and Tremont

Worked in shop

July 31

Put up banner

Finished up banners for Wellman Association

Replaced bulb in parking lot at City hall

Worked on receptacles in Red Center

Worked on tornado computer at Dispatch center

Worked in shop

Paint and Sign Dept.
City of Massillon Safety Dept. Monthly Report
For the month of July 2013

July 2

Re-installed ½ parking sign on Federal in the Downtown area
Replaced 2 hour parking sign on LW in the downtown area
Replaced 2 hour parking sign on Erie St, downtown
Replaced 2 hour parking sign downtown on Federal
Replaced 2 hour parking sign downtown on North
Repaired broken sign in shop
Picked up parts at Sherwin Williams

July 3

Posted no parking signs in the stadium area for fireworks
Helped set up stage
Worked in shop putting away signs and cleaning

July 5

Took down all the no parking signs from the Stadium area
Posted no parking signs on 1st for the car show
Andrew and Wales trimmed branches away from stop sign

July 8

Removed no parking signs from 1st
Cherry and Lake ave painted stop bars and turn arrows
Cherry and Lake and Erie painted stop bars

July 11

Painted stop bars at Cherry, Lake , and Erie
Helped set up stage

July 12

Posted no parking signs on 1st for car show
Painted stop bars and turn arrows on Walnut

July 15

Painted stop bars and turn arrows on S. Erie

July 16

Painted stop bars and turn arrows on S. Erie
Painted crosswalks in the Franklin School area

July 17

Painted stop bars and turn arrows in the Franklin School area
Painted stop bars and turn arrows on Walnut

July 18

Posted no parking sign for the concert
Helped set up stage

July 22

Removed no parking signs on 1st from the car show
16th St. reinstalled No Outlet sign and No parking sign
24th St. NW replaced no parking sign
3rd St. NW reinstalled no parking sign
Repaired stop sign at Chester and Forest SE

July 23

Painted turn arrows and stop bars at 3rd SE
Painted turn arrows and stop bars at Walnut SE

July 24

Painted crosswalks on 3rd SE
Painted crosswalks on Walnut SE

July 25

Posted no parking signs for concert
Installed stop sign on Gray Ct. and Reservoir Dr.
Trimmed branches away from stop sign at Ruby and 32nd
Helped set up stage

July 26

Painted cross walks on 16th SE
Painted cross walks on 3rd SE

July 29

Removed No parking signs from 1st SE
Painted crosswalks at Oak SE
Painted crosswalks at 16th SE

July 30

Painted turn lanes and crosswalks at Harsh and Tremont SE

July 31

Installed new street sign at Walnut and 14th SE
Replaced faded No Parking sign at Walnut
Cut brush away from stop sign at 13th and Woodland SE
Cut brush away from stop sign at Erie and Wetmore SE

City Of Massillon

Public Works Dept

401 Walnut Rd SW

Massillon, Ohio 44647

330-833-5746

330-830-2728 Fax

To: Mayor Kathy Catazaro-Perry

From: Public Works Department

Subject: Monthly Report for July 2013

Date Submitted: 8/13/2013

Cold Mix	Tons	
Hot Mix	101.30	Tons
Salt	Tons	
Mortar	Bags	
Cement	Bags	
Sand	Tons	
Patched Streets	x	
Swept Streets	x	
Swept Rolling Hills Trailer Park 07-30-13	x	
Cleaned Off Catch Basins	x	
Removed adv signs from telephone poles & tree lawns		x
Mowed & Weedeat	x	
Picked Up dead Deers on 808-15th St NW and Rt 21		
Loaded Weisgarber rolloff container with yard waste		x 12 Times in July
Barricades & Barrels, Help setup Stage for concerts on 07-11,18, & 25-2013		
40 Barricades dropped off & set up at Stadium for July 3,2013		x

Boarded up Vacant Houses			Sand	Salt	Cold Mix	Hot Mix	Cement	Streets Swept	July-13
138 Commonwealth NE	Back Window		0	0	0	4.94		7/1/2013	Patched - Mow
236 Commonwealth NE	Back Door					5.25		7/2/2013	Patched - Mow
710 Gelger SW	Back Door					4.52		7/3/2013	Patched - Mow
715 Walnut Rd SW	Back Door					5.13		7/3/2013	Barricades at Stadium Park July 3rd, 2013
832 Tremont SW	Back Door					3.85		7/5/2013	Cleaned off catch basins-picked up barricades
						6.89		7/8/2013	Mow - Swept
						4.74		7/9/2013	Cleared off catch basins
						3.95		7/10/2013	Cleaned off catch basins, clean up tree limbs
						3.73		7/11/2013	Patched and set up stage
						3.61		7/12/2013	Patched and mowed
						3.43		7/15/2013	Patched
						6.87		7/16/2013	Patched
						5.05		7/17/2013	Patched
						4.08		7/18/2013	Patched
						33.13		7/19/2013	Patched
						4.13		7/22/2013	Patched
						101.3		7/23/2013	Patched
								7/24/2013	Patched
								7/25/2013	Patched, Stage Set up, Swept Downtown
								7/26/2013	Patched
								7/29/2013	Patched
								7/30/2013	Mow Swept Rolling Hills
								7/31/2013	Mow Swept

MAYOR KATHY CATAZARO-PERRY
PLANT MANAGER WWTP-TONY ULRICH
CITY OF MASSILLON, OHIO INTERNAL CORRESPONDENCE

WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT FOR: Date July 2013

Date 8/7/2013 Plant Effluent Total Million Gallons 426.020
 Plant Effluent Average Millon Gallons 13.743

Daily Average Effluent Suspended Solids	5.5	mg/l
Daily Average Effluent BOD	5.7	mg/l
Total Sludge Hauled	164.42	Dry Tons
Total Sewer calls	13	Collection
Sanitary Sewer Jetted	38,682	Feet
Collection Water Usage	18,463	Gallon
Sanitary Sewer Footage Camera	734.2	Feet
Total Overtime For WWTP Dept	2448.56	Hour

Ward 1	\$0.00
Ward 2	\$0.00
Ward 3	\$0.00
Ward 4	\$0.00
Ward 5	\$0.00
ward 6	\$0.00
Sewer Repair Cost	\$0.00