

George T. Maier
Dir. of Service & Safety
330.830.1702
Fax 330.830.1764

Kathy Catazaro-Perry, Mayor 330.830.1700



**MAYOR'S MONTHLY REPORT
AUGUST 2012
THE CITY OF MASSILLON
INTERNAL CORRESPONDENCE**

ENGINEERING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 1

TO: Mayor Kathy Catazaro-Perry **DATE:** September 5, 2012

FROM: Keith A. Dylewski, P.E., P.S.
City Engineer

SUBJECT: Engineering Department Monthly Report for August 2012

ANNEXATION

Poets Glen Area Annexation - The petition was filed with Stark County on February 5, 2008. The hearing was held in City Council Chambers on April 9, 2008 at 7:00 p.m. The annexation was approved by the Commissioners at their April 9th meeting. The Township has filed an appeal on the Commissioners decision. Approval was denied by Judge Sinclair on July 25, 2008. The Township has filed an appeal with 5th District Court of Appeals. The decision was reversed on June 30, 2009. Annexation re-filed with Commissioner's office on November 19, 2009. Hearing scheduled for February 10, 2010 at 7:00 pm in the Tuscarawas Township Hall. Petition was withdrawn on February 9, 2010 and the public hearing was cancelled. Filed on March 11, 2010; public hearing was held on Thursday, June 10, 2010 at 7:00 p.m. in the Tuscarawas Township Hall, and was denied by the Stark County Commissioners. The City filed an appeal on July 7, 2010 on the Commissioner's decision and the Court has overturned that decision in favor of the City. Tuscarawas Township has filed an appeal on the Court's decision, and the court has ruled in favor of the City. The township is appealing the Court of Appeals decision to the Supreme Court. The Supreme Court ruled not to hear the appeal on February 22, 2012. Accepted by City Council on March 19, 2012. Accepted again by Council on May 21, 2012. Ordinance to change zoning is currently before City Council.

BRIDGES

Harsh Avenue SE Box Culvert Replacement – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 2

(Con't)

17th Street NE Bridge – Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 70 % completed. Applying to OPWC for funding in 2013.

SANITARY SEWERS

27th Street/Bison Avenue Sanitary Sewer - The design work is 95% complete. This project will be completed to assist the Poets Glen Annexation. Currently finalizing plans and specifications and preparing PTI for Ohio EPA.

State Avenue Sewer Rehab - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project – Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project will be submitted to OPWC for funding for 2013.

Bit of Eden – Pump Station to service Bit of Eden. Survey and design 100% completed, submitted to Ohio EPA for PTI permit. PTI permit was approved in July 2012. Project was awarded to RBS Construction that had a bid amount of \$31,151.00. Currently executing contract documents.

STREETS

9th Street SW Storm Sewer Improvement Project– Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Submitted the funding application along with plans/specifications to OPWC for the funding year 2012, with project cost estimate currently being \$1,679,892.00. Project was not funded for 2012, will be applying to OPWC for funding in 2013. Modifying to new standards.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project. Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

1st Street NE Improvement Project –Project will consist of resurfacing between Cherry Road & Lake Avenue with the installation of ADA compliant curb ramps; rehabilitation of catch basins, sanitary & storm manholes, and replacement of portions of the existing drainage system. The contract was awarded to Superior Paving & Materials Inc. in the amount of \$542,105.18. It is anticipated that work will begin the week of September 17, 2012.

Lincoln Way (SR 172) Paving Project – This is a joint project with the Ohio Department of transportation to pave Lincoln Way (SR 172) from 16th Street NE to the Easterly Corporation Line. Current project cost estimate is \$553,000.00 with a cost share by the City of \$201,000.00. The City applied to OPWC and received funding for the project and we have also applied to the Municipal Road Fund through the Stark County Commissioner's for the

ENGINEERING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 3

(Con't)

City's cost share for the project. Project will be bid out in September 2012 with construction beginning in Spring of 2013.

2012 Target Area Streets – Bid opening September 4, 2012

SUBDIVISIONS

Centennial Village – Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

Cherry Springs No. 1 – Plat submitted and approved March 2006. Plat approved by Planning Commission and Council March 2006. Plat recorded, homes being built.

Cherry Springs No. 2 – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Testing of the sanitary sewer is 95% completed. Project has been put on hold by the developer.

Country View No. 6 – Preliminary plat approved by Planning Commission August 8, 2012.

Concord Village Allotment – Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 – Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004. Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed.

Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 4

(Con't)

Sippo Reserves Allotment Phase 1 – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

Sippo Reserves Allotment Phase II – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any incomplete items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek – Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

MISCELLANEOUS

SR241/Tremont Intersection Improvements - Thompson Electric is the contractor for this project with a contract price for this intersection of \$247,691.74 and began construction the week of September 11, 2011. Pole foundations have been set; relocating storm structures, installing curbs and curb ramps. Lights and signals installed and operating; completed the first week of May 2012, finishing punch list items.

27th/Lincoln Way East Intersection Improvements –Thompson Electric is the contractor for this project with a contract price for this intersection of \$223,289.98 and construction began the week August 8, 2011. Ohio Edison has completed relocating utility poles. Storm and sanitary structures have been relocated; curbs and curb ramps have been installed, pole foundations have been set. Lights and signals installed and operating; completed the first week of May 2012; completed.

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012.

Storm Water Mapping – Currently completing the report for 2011 to submit to Ohio EPA.

Subdivision Mapping - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

Sanitary Sewer Mapping – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

ENGINEERING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 5

(Con't)

GIS – Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

Outfall Inventory – Creating mapping and database including data entry of existing outfalls as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair – Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applying to OPWC and MWCD for funding in 2013.

St. Mary's & 3rd Street NE Storm Sewer Rehabilitation – Survey 80% completed.

TRAFFIC ACTIVITY REPORT

Mayor's Monthly Report – August 2012

TRAFFIC ACTIVITY REPORT

MONTH OF AUGUST 2012

TO:	Chief Keith T. Moser
FROM:	Patrolman Jeffrey A. Crawford
DATE:	September 5, 2012

In August of 2012, the Massillon Police Department issued a total of 95 traffic citations, 63 less traffic citations than were issued during the same time period last year. The Massillon Police Department made 7 arrests for OVI, 15 less than made in August of 2011. Radar Citations for the month totaled 7; this was 16 less than last year during the same time period.

The Massillon Police Department handled a total of 76 traffic accidents during August. That was 5 less accidents than the same time period last year. There were 48 property damage accidents, 14 injury accidents and 14 private property accidents during the month. There was 1 motorcycle accident and 0 fatalities. Of the above accidents there were 10 hit skip accidents and there were 5 accidents that occurred as a direct result of alcohol and/or drugs. There

TRAFFIC ACTIVITY REPORT

Mayor's Monthly Report – August 2012

Page 6

(Con't)

was 1 bicycle accident during the month and 0 pedestrian accidents. The Massillon Police Department investigated 5 accidents involving juveniles resulting in 3 reported injuries.

In August of 2012 there were 48 motor vehicles towed by the Massillon Police Department. This is 16 less than were towed in August of 2011. Of the above tows, 32 vehicles were towed from traffic accidents, 2 for traffic offenses of some type, 9 as a direct result of an arrest, 4 for parking violations and 1 recovered stolen vehicle.

During the month of August 2012 the traffic officer mailed 4 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer mailed 3 title searches to the State of Ohio, Bureau of Motor Vehicles. During August 2011, the traffic officer was able to junk or title 3 motor vehicles. Also during the month of August, the traffic officer issued or acted upon 13 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners. The traffic officer issued 4 parking citations.

As of the last day of August 2012 there were 22 motor vehicles sitting upon the impound lots of the city's two tow companies. Of the 22 vehicles, several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrests for the month of August 2012:

OFFICERS NAME	ID #	August Citations	August OVI'S	August Accidents	August Tows	Y.T.D. Citations	Y.T.D. OVI'S	Y.T.D. Accidents	Y.T.D. Tows
Chief Moser	75	0	0	0	0	0	0	0	0
Capt. Herrick	57	0	0	0	0	0	0	0	0
Lt. Mareno	55	0	0	2	0	0	0	4	1
Lt. Pahlau	43	0	0	0	0	0	0	1	0
Lt. Peel	82	0	0	0	0	0	0	0	0
Lt. Covert	80	0	0	0	0	0	0	0	0
Sgt. DiLoreto	60	3	0	5	2	8	0	10	4
Sgt. Carpenter	85	2	1	1	1	7	2	4	2
Sgt. Greenfield	83	8	0	6	1	15	0	15	5
Sgt. J McCune	95	6	0	3	2	22	0	13	7
Sgt. Muntean	70	0	0	2	1	26	2	19	6
Sgt. K Smith	90	1	0	1	3	19	2	16	11
Ptlm. Grizzard	41	0	0	0	0	0	0	0	0
Ptlm. Hendricks	49	0	0	0	0	6	0	21	4
Ptlm. Mead	54	0	0	0	0	5	0	1	13
Ptlm. Sampsel	58	0	0	0	0	0	0	0	0
Ptlm. Ricker	63	2	1	2	0	18	1	16	7
Ptlm. Hartman	67	3	0	3	2	44	0	24	14
Ptlm. R Slutz	69	0	0	1	0	2	0	4	0
Ptlm. Crawford	71	0	0	0	3	21	0	29	20
Ptlm. Brown	72	5	1	2	5	15	1	8	10
Ptlm. Anderson	77	2	1	1	1	10	5	9	5
Ptlm. Mitchell	79	4	0	3	3	19	1	29	13
Ptlm. J. Slutz	81	1	0	2	0	18	0	30	9
Ptlm. Solinger	87	3	0	3	3	8	0	12	4

TRAFFIC
ACTIVITY
REPORT
Mayor's
Monthly
Report –
August 2012
Page 7
(Con't)

Ptln. Fabianich	89	0	0	0	0	0	0	0	0
Ptln. Rogers	93	0	0	0	0	12	2	6	10
Ptln. Baumgardner	94	2	0	1	0	25	0	19	5
Ptln. J Smith	96	8	0	3	0	46	2	20	16
Ptln. Riccio	98	1	0	1	1	24	4	4	8
Ptln. Davis	99	0	0	1	0	11	1	10	17
Ptln. D. Smith	10	0	0	1	0	18	4	17	8
Ptln. Saintenoy	10	6	0	5	1	64	3	19	7
Ptln. McConnell	10	3	2	1	3	1	1	4	25
Ptln. Ellis	10	10	0	5	4	26	1	30	17
Ptln. Maier	10	9	1	6	3	139	11	36	40
Ptln. Boyer	10	1	0	5	3	37	8	15	18
Ptln. Gohlike	10	0	0	0	0	28	5	6	10
Ptln. M. Williams	10	3	0	6	2	15	1	16	4
Ptln. Oszust	10	11	0	4	4	104	4	16	13
Ptln. Dadisman	11	0	0	0	0	51	10	7	16
Ptln. Edwards	11	0	0	0	0	64	9	12	21
Ptln. Masters	11	0	0	0	0	41	0	14	9
Ptln. Wilson	11	0	0	0	0	44	5	19	10
Ptln. C McCune	11	0	0	0	0	54	4	27	20
Ptln. Barabasch	11	0	0	0	0	35	2	24	11
Ptln. Antonides	11	0	0	0	0	37	1	8	8
Ptln. Alexander	11	1	0	0	0	53	2	24	27
Other	0					6	0	0	0
Monthly Totals		95	7	76	48	1198	94	618	455

TRAFFIC
ACTIVITY
REPORT

Mayor's
Monthly
Report –
August
2012
Page 8

(Con't)

CHARGE	AUG	Y.T.D.
ACD	19	124
AGGRAVATED VEHICULAR HOMICIDE		0
ALLOWING UNLICENSED DRIVER TO DRIVE		2
ATV ON CITY STREET		0
CHANGING LANES W/O CAUTION		0
COUNTERFIET PLATES		0
DEFECTIVE EXHAUST		0
DRAG RACING		2
DRIVING ALONE ON A T.P.		5
DRIVING OVER A FIRE HOSE		0
DUS	9	119
DWI	7	101
EXPIRED OL		0
EXPIRED/IMPROPER REGISTRATION	4	43
FAILURE TO CONTROL	13	94
FAILURE TO PRODUCE AN OL		0
FAILURE TO SIGNAL		46
FAILURE TO YIELD	12	103
FICTICIOUS REGISTRATION		8
HIT- SKIP	2	23
IMPEADING THE FREE FLOW OF TRAFFIC		3
IMPROPER BACKING	3	21
IMPROPER LANE USE	1	36
IMPROPER PASSING		7
IMPROPER START		2
IMPROPER TURN	2	10
INADEQUATE BRAKES		0
UNSECURE LOAD		0
LEFT OF CENTER		3
NO M.C. SAFTEY		1

TRAFFIC ACTIVITY
REPORT
Mayor's Monthly
Report – August 2012
Page 9

(Con't)

EQUIPMENT		
NO HEADLIGHTS		6
NO OL	4	54
NO SEATBELT/CHILD RESTRAINTS	2	33
NO BRAKE/TAIL/LICENSE PLATE		8
LIGHTS		
OBSTRUCTION OF A CROSSWALK		0
OBSTRUCTION OF WINDSHIELD		0
OPEN		5
CONTAINER		
OVERWEIGHT VEHICLE		0
PARKING VIOLATIONS (INCLUDING		0
HANDICAP)		
PASSING A STOPPED SCHOOL BUS		2
PEELING TIRES		2
PROHIBITED VEHICLE ON A CITY		0
STREET		
RECKLESS OPERATION		9
RED LIGHT	8	65
SPEEDING	7	151
STOP SIGN	1	81
UNSAFE		2
VEHICLE		
WEAVING		5
WILLFULLY FLEEING/FAILURE TO		1
FLEEING COMPLY		
WRONG WAY ON A ONE WAY		3
STREET		
MISCELLANEOUS	1	33
VOIDED		16
CITATIONS		
TOTALS-----	95	1229

TRAFFIC
ACTIVITY
REPORT
Mayor's
Monthly
Report –
August 2012
Page 10
(Con't)

REASON TOWED	AUG	YEAR TO DATE TOTALS
ACCIDENTS	32	261
TRAFFIC	2	49
PARKING	4	36
ARREST	9	103
STL/REC	0	3
MISC	1	3
TOTALS	48	455

STREET DEPARTMENT

Mayor's Monthly Report – August 2012

Page 11

**CITY OF MASSILLON
401 WALNUT RD S.W.
MASSILLON OH 44647
PHONE (330) 833-5746
FAX (330) 830-2728
JOE BERENS**

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO-PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: AUGUST MONTHLY REPORT, STREET DEPARTMENT

DATE: SEPTEMBER 6, 2012

PATCHED THE STREETS

SWEPT STREETS

CLEANED OFF CATCH BASINS

REMOVED ADVERTISEMENT SIGNS FROM TREELAWNS AND TELEPHONE POLES

MOWED AND WEEDEAT ALL OVER CITY

SET UP STAGE FOR CONCERTS ON AUGUST 2ND AND 9TH

8/9/12 Old St. Paul Church 2nd St S.W. boarded up 2 doors and 10 windows

8/10/12 Set out barricades for downtown Fun Fest
Set out barricades for block party 226 6th St N.E.
Set out barricades for downtown Kids Fest
Set up barricades on S. Erie St for air conditioning replacement at Snively Kimmings Building

8/14/12 Set up barricades and detour for 3rd St S.E. for R&R Crossing repairs by Norfolk Southern

8/16/12 Dropped off 14 barricades at the Rec. Center for Pizza Wars

8/17/12 21 barricades for Ananada Center at Bradley Place 1st St S.W.

8/24/12 1057 Roslyn N.E. put out barricades for block party

STREET DEPARTMENT

Mayor's Monthly Report – August 2012

Page 11A

(Con't)

PATCHED

Hess S.E. – Lincoln Way East to Oak
16th St S.E. – Oak to Harsh
19th St S.E. – Tremont to Cambridge along walkway
Massachusetts S.E. – 19th to 21st
Vermont S.E. – 19th to 21st
1939 Connecticut S.E.
1219 Oak S.E.
Oak Ave S.E. – 20th to 21st
Cambridge Ave S.E. at 20th
Charles S.E. – 1st to Erie
2nd S.E. – Lincoln Way to Tremont
19th S.E. and Massachusetts Ave S.E.
21st St S.E. and Oak Ave S.E.
2030 Oak Ave S.E.
2036 Oak Ave S.E.

Thorne N.E.
2nd N.E. – Lincoln Way to Cherry
3rd N.E.
5th N.E.
6th N.E.
7th N.E.
8th N.E.
Korman Ave N.E. – 3rd to Amherst

State N.W.
3rd N.W. – Cherry to Lake
255 29th St N.W. – Manhole Patch
Gordon and 27th N.W. where pavement meets
480 Gordon N.W.
400 Gordon N.W.
29th and Autumn N.W. where pavement meets
605 – 611 29th N.W. at the road edge

Lake holes in 500 Block W/B
Healy (Bell Store) Hole and Catch Basin

STREET DEPARTMENT

Mayor's Monthly Report – August 2012

Page 12

(Con't)

CITY OF MASSILLON

401 WALNUT RD S.W.

MASSILLON OH 44647

PHONE (330) 833-5746

FAX (330) 830-2728

JOE BERENS

OPERATIONS SUPERINTENDENT

TO: MAYOR KATHY CATAZARO - PERRY

FROM: JOE BERENS, OPERATIONS SUPERINTENDENT

SUBJECT: AUGUST MONTHLY REPORT, SIGN DEPARTMENT

DATE: SEPTEMBER 6, 2012

8/6/12 Golf Course and Garage – Picked up Paint Truck
Garage – Maintenance on Paint Truck
6th and Sippo Valley Trail S.W. – Cut brush and replaced faded “Stop” sign

8/7/12 Tremont and Hess S.E. – Painted Turn Arrow, Stopbar, and Crosswalk
Lake and Wales N.E. - Painted Turn Arrow, Stopbar, and Crosswalk
Hankins and Wales N.E. - Painted Turn Arrow, Stopbar, and Crosswalk

8/8/12 Tremont and Hess S.E. - Painted Stopbar, and Crosswalk
Walnut and Rt. 21- Painted Turn Arrow and Stopbar
Walnut and Erie- Painted Turn Arrow and Stopbar

8/9/12 Sherman Williams – Picked up paint
Garage – Removed “Children at Play” sign from broken post
Garage – Changed brackets on “Turn” stencil
Downtown – Set up the stage

8/10/12 Garage – Unloaded pick up truck “Stage”
Downtown – Put up the banner
Downtown – Posted “No Parking” for 8/11/12
Canton – Set up stage

8/13/12 Lake and Wales N.E. – Painted Stopbar and Right Turn Arrow
Hankins and Wales N.E. – Painted Stopbar and Right Turn Arrow
Walnut and Erie S.E. – Painted Stopbar
Walnut and Rt. 21 S.W. – Painted Stopbar

STREET DEPARTMENT

Mayor's Monthly Report – August 2012

Page 13

(Con't)

8/14/12	Lincolnway (Downtown) – Pulled out sign post Garage – Small paint machine set up for striping
8/15/12	Rec. Center – Painted black on Parking Stripes at the Recycle Bins Garage – Cut bent post to size 6 th and Webb S.W. – Straightened “No Parking” post
8/16/12	Garage – Cleaned out 5 gallon buckets for paint from 55 gallon drum Cherry and 17 th N.W. – Installed Street Signs
8/21/12	Garage – Removed 25 MPH sign from broken post Garage- Cut post to size Downtown – Traffic help to put up “Football Banners” Garage – Transferred paint from 55 gallon drum to 5 gallon buckets Rec. Center – Swept lines for painting Sherman Williams – Picked up parts for paint sprayer Garage – Put parts on sprayer
8/22/12	Rec. Center – Painted Parking Lot Markers
8/23/12	Rec. Center – Painted Parking Lot Markers Garage – Switched sprayer unit on paint sprayer
8/24/12	Rec. Center – Painted the parking lot 27 th N.W. – Painted the crosswalk and stopbar
8/27/12	1 st N.W. and Rec. Center – Pulled out broken post and replaced the post with new chevron signs and post reflective strips Garage – Started Motorcycle Parking signs for Rec. Center
8/28/12	Rec. Center – Painted the Handicapped Markers
8/29/12	Community Park – Started to paint Handicapped Parking Markers Garage – Set up paint sprayer for painting crosswalks Franklin School Area – Painted the crosswalk
8/30/12	Franklin School Area – Painted the crosswalk
8/31/12	Walnut, Medill, and Main – Checked areas for signs from sign list from the Safety Service Director 17 th N.W. – Reinstalled the post and 25MPH sign Rec. Center – Dropped off 40 cones

THE CITY OF MASSILLON, OHIO
Internal Correspondence

To: Mayor Kathy Catazaro-Perry

Date: September 10, 2012

From: Ted Herncane, Community Development Director

Subject: Monthly Report – August 2012

1. The City is continuing to implement activities under its FY 2011 CDBG Program Year, which began July 1, 2011. Subrecipient agreements have been executed with the various social service agencies receiving CDBG funding.

The City has begun implementing activities under its FY 2012 CDBG Program Year, which began July 1, 2012. In regards to FY 2012, Congress has approved a HUD budget that reduces funding for CDBG by approximately 11.6%. The City's entitlement grant for FY 2012 is \$582,917. This represents the lowest CDBG allocation for Massillon since 1990. FY 2012 CDBG Funding Agreements will be distributed to social service agencies and once returned, will be signed by the appropriate City officials.

The CD Department continued work on the FY 2011 CAPER (Consolidated Annual Performance and Evaluation Report) which is due September 30, 2012 by preparing Narratives section, downloading IDIS reports, and reviewing CD and Housing Department project completions for program year 2011.

2. The CD Department continued work on the implementation of its Neighborhood Stabilization Program (NSP). NSP funds are being used for the rehabilitation/new construction of 15 single family homes, and for the demolition of 39 vacant and dilapidated residential structures. Habitat for Humanity of Greater Stark & Carroll Counties is close to completing the three new homes on Fourth St. SW approved by City Council in April of this year.
3. The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department also fielded several Fair Housing calls and provided homebuyer assistance to eligible homebuyers.
4. As scheduled, the Mayor's weekly business visits were conducted in conjunction with the CD Department. Visits included Paquelet Funeral Home and All Occasions Flowers and Gifts. The Mayor's weekly business visits continue to be a valuable source of communication between the City and the local business community in an effort to increase business retention in the City.
5. The CD Director attended a Public Records Training class at R.G. Drage Career Center on August 2, 2012

Ted Herncane, CD Director

NURSING DIVISION**Mayor's Monthly Report – August 2012**

Page 15

NURSING DIVISION REPORT**August, 2012****WIC CLINICS:**

Initial Certifications	46
Re-certifications	113
Individual Mid-cert	25
Nutrition Education	135
Caseload	911

WIC NEWS / UPDATES:**IMMUNIZATION
CLINICS:**

Patients seen	121
Immunizations Administered	320

TB TESTING CLINIC:

TB Tests Administered	12
Positive Reactors referred for X-ray	0

**COMMUNITY NURSING:
Year to Date****AUGUST 2012**

Lions Club Applications	2	17
BCMh Referrals	0	5
Help Me Grow Referrals	0	7
BCMh Home Visits	2	19
Lead Investigations	0	4
Lice Checks	1	4

Parochial School Visits: 2 Reviewed Immunization records

Field Visits: 34 Auxiliary Visits: 599

MISCELLANEOUS: Direct observation therapy (DOT) continues for Tuberculosis patient.
Nursing staff conducted a Varicella clinic at Indian River Juvenile Correction Center.

MEETINGS: Diana Martin, RN attended the WIC Advisory meeting at the Canton Health Department.
Nursing staff attend a meeting with the Glaxco-Kline-Smith drug representative to discuss the vaccine, Pediarix.

Diana Martin, RN, BSN
Director of Nursing

NURSING DIVISION**Mayor's Monthly Report – August 2012****Page 16****(Con't)****HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF AUGUST, 2012**

	Current Month	Year to Date
<u>Vital Statistics Services</u>		
Births: Resident .. 0 ... Non-Resident .. 0.. Total:	0	1
Deaths: Resident .. 28 ... Non-Resident .. 17.. Total:	45	319
Certified B/D copies issued	265	2000
Burial Permits	53	372
Fetal Death	0	0
<u>Animal Control</u>		
Animal bites reported	16	75
Lab examinations: (Positive <u>0</u> ; Negative <u>1</u> ; Undetermined <u>0</u>)		
Total:	0	1
<u>Food Protection</u>		
Food Service/Food Establishment Inspections	28	233
Food Vending Machine Inspections	0	0
Mobile Unit/Temporary Food Inspections	2	50
Consultations	1	12
Plan Reviews made	0	2
Food Complaints received	2	16
<u>Nuisance Control</u>		
Residential complaints	42	238
Commercial complaints	1	12
Inspections	44	256

NURSING DIVISION

Mayor's Monthly Report – August 2012

Page 17

(Con't)

Consultations	7	....	42
... Orders issued	40	....	207
... Orders in compliance	37	....	188
... Smoking Complaints	2	....	12
.... Smoking Investigations	2	....	10
....			
<u>Environmental Inspection Services</u>			
Swimming Pool Inspections	7	....	41
.... Swimming Pool Complaints	0	....	0
.... Mobile Home Park Inspections	2	....	10
.... Mobile Home Park Complaints	1	....	5
.... School Environment Inspections	0	....	0
.... Supervised Community Clean-ups	0	....	2
....			
<u>Compliance Actions</u>			
Legal Action	0	....	4
...			
<u>Mosquito Control</u>			
Mosquito Investigations	4	....	36
... Larvacide Drops	4	....	34
.. Biomist Spraying	0	....	0
...			

THE CITY OF MASSILLON
Internal Correspondence

TO: Mayor Kathy Catazaro-Perry, et al
FROM: Rhonda Smith- Parking Enforcement Department
SUBJECT: End of Month Report for August 2012
DATE: September 12, 2012

Month End Report-AUGUST 2012

Total number of tickets issued:	105
by parking enforcement: **	98
by police officers:	3
towed vehicles with tickets	4
Outstanding Tickets:	949
Total number of PAID Violations:	87
Number of parking permits issued:	216

Revenue received from PAID violations (includes hearing fees)	\$ 1115.00
Revenue received from parking permits:	1150.00
	<hr/>
TOTAL AMOUNT OF REVENUE FOR THE MONTH	\$ 2265.00

POLICE DEPARTMENT

Mayor's Monthly Report – August 2012

Page 19

END-OF-MONTH REPORT FOR AUGUST 2012

Dear Mayor Catazaro-Perry:

This report covers the activities of the police department for the month.

ARRESTS

Total Adult Arrests	Stats
Total Juvenile Arrests	Not
Summons/Citations Issued	Available
.....	Will report on next month's report.

INCIDENTS

Total Calls.....	2,005
Security Checks Performed—Residences & Business Locations	277
Incident Cases Reported	86
Crimes Against Property Reported.....	164
Crimes Against Persons Reported	83
Accident Reports	76
Traffic Citations Issued	95

Alarms	120
Miles of Road Patrol.....	25,800

(Approx. mileage from previous month—Cruisers only—No unmarked cars.)

(Five [5] cruisers are down. Two [2] cruisers have no dash lights—cannot read odometer.)

OFFICERS

Compensatory Hours Used	147.5
Sick Hours Used	244.6
Personal Hours Used	80.0

Compensatory Hours Earned.....	452.6
Overtime Hours Earned	778.0

Sincerely,

Penny Berg
Administrative Assistant

cc: Safety Service Director Maier
Chief Moser
MPD Records—P. Berg

PARKS AND RECREATION DEPARTMENT

Mayor's Monthly Report – August 2012

Page 20A

MASSILLON PARKS AND RECREATION DEPARTMENT

Director's Monthly Report – August 2012

Submitted by: Robert Straughn

Recreation Center

Recycling receptacles have been in place for a few weeks now and are receiving great traffic. The area has stayed clean and respectable. Board members will be invited to attend the Ribbon Cutting ceremony on Monday, August 20th at 4pm at the Recreation Center. The Massillon Fire Department has agreed to host the former receptacles placed at Wampler Park. The department will begin the process of assisting in constructing gravel on concrete pad to support the receptacles weight.

The Recreation Center is also preparing to host the Pizza Wars Event on August 16th. There will be 6 local pizza vendors and live music. All Board members are invited to attend.

Parks

Still receiving several comments on how well the parks appear to the public and that there has been a noticeable difference from previous years. Still in the process of assessing parks equipment needs, repairs, and replacements. Doug has collected several quotes on new vehicles and necessary capital improvement projects.

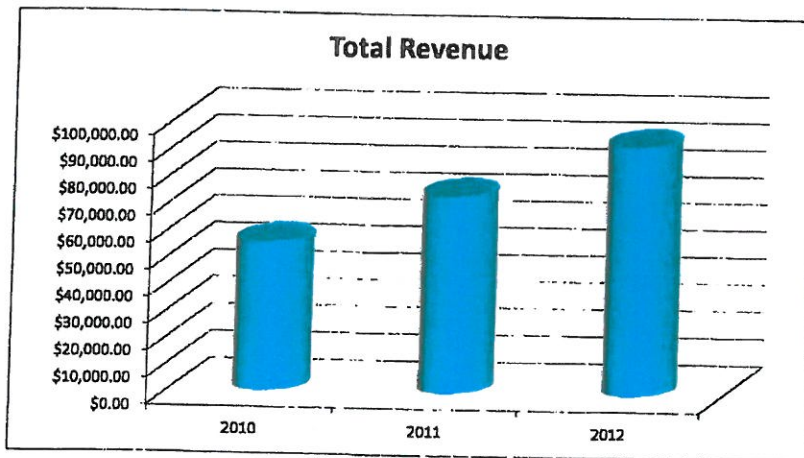
Additionally, Aqua Ohio requested permission to store piping at Lawndale Park. Historically, this has been permitted and I authorized the company to do so.

Legends Golf Course

The recent capital equipment upgrades at The Legends have helped reduced personnel costs. For example, the department recently purchased a new ball picker to pick the driving range. Prior to this new purchase, the Legends paid an employee to hand pick the range, which took several hours. Now that this employee can pick the range with the new ball picker, he completes his shift 2 hours earlier each day, saving roughly \$100 in payroll expenditures per week.

Parks and Recreation Monthly Revenue Report 2010-2012

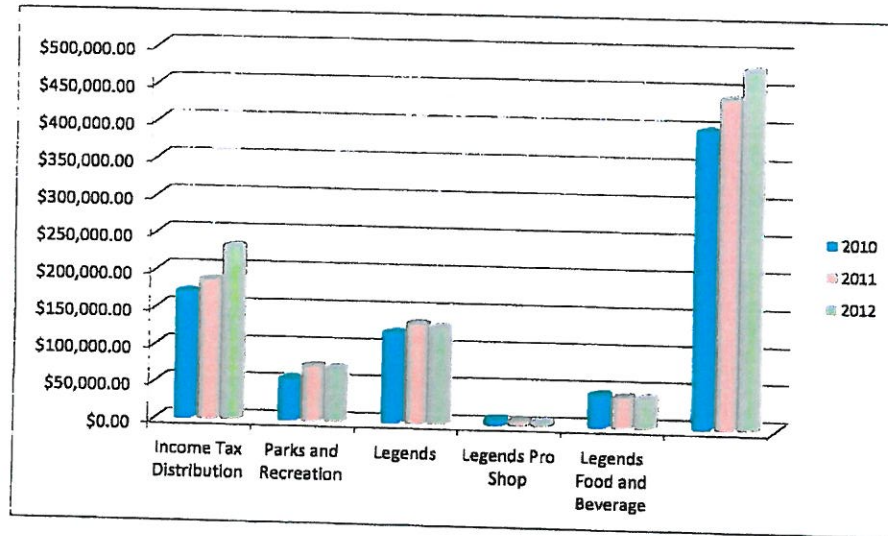
Revenue Description	2010	August 2011	2012
Concession	\$949.86	\$743.29	\$1,260.05
Customer Account	\$475.66	\$186.80	\$186.02
Duncan Plaza Damage	\$0.00	\$0.00	\$0.00
Entry Fees	\$17,630.74	\$24,567.44	\$23,245.70
Field Rental CI	\$0.00	\$0.00	\$0.00
Field Rentals	\$1,145.00	\$620.00	\$0.00
Gate Receipts	\$0.00	\$0.00	\$0.00
General Fund - City	\$0.00	\$0.00	\$0.00
Misc. Park Capital	\$1,634.70	\$827.86	\$0.00
Misc. Park Revenue	\$0.00	\$0.00	\$203.56
Misc. Rec. Revenue	\$1,205.50	\$6,858.50	\$6,494.77
Other Revenue	\$0.00	\$0.00	\$0.00
Park Permits	\$1,810.00	\$2,538.00	\$1,900.00
Rec Center Memberships	\$30,237.55	\$35,836.95	\$58,653.35
Rec Center Rentals	\$345.00	\$1,180.00	\$750.00
State Grants	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Refund to Services	\$0.00	\$68.00	\$0.00
YC Food Serv. Reimb. (AS)	\$0.00	\$0.00	\$0.00
YC Food Serv. Reimb. (S)	\$0.00	\$0.00	\$0.00
	\$55,434.01	\$73,426.84	\$92,693.45



PARKS AND RECREATION DEPARTMENT
Mayor's Monthly Report – August 2012
Page 21
(Con't)

Total Annual Revenue Comparison August 2010-2012

	2010	2011	2012
Income Tax Distribution	\$171,313.23	\$187,169.18	\$232,072.61
Parks and Recreation	\$55,434.01	\$73,426.84	\$71,224.97
Legends	\$121,423.51	\$133,414.59	\$129,610.30
Legends Pro Shop	\$7,358.16	\$6,264.44	\$5,745.52
Legends Food and Beverage	\$44,054.88	\$41,364.97	\$40,765.01
	\$399,583.79	\$441,640.02	\$479,418.41



PARKS AND RECREATION DEPARTMENT
Mayor's Monthly Report – August 2012
Page 22
(Con't)

Legends Golf Course 2010 versus 2011 Comparison								
Legends - Proshop - Club Legends								
August Revenue								
	2011	2012		2011	2012		2011	2012
Golf Revenue			Proshop			Club Legends		
Green Fees	\$111,456.01	\$104,013.80	Merchandise	\$6,264.44	\$5,745.52	F & B	\$41,364.97	\$40,765.01
Cart Fees	\$6,030.00	\$5,142.00						
Driving Range	\$2,021.00	\$2,470.00						
Annual Memberships	\$50.00	\$1,700.00						
House Charges	\$8,202.08	\$5,071.50						
Hotel	\$5,184.00	\$10,972.00						
Gift Certificates	\$435.00	\$241.00						
Miscellaneous	\$36.50	\$0.00						
TOTAL:	\$133,414.59	\$129,610.30		\$6,264.44	\$5,745.52		\$41,364.97	\$40,765.01

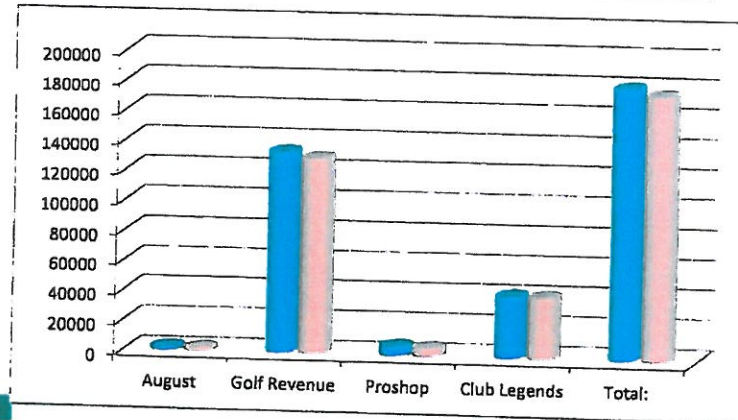
August
Golf Revenue
Proshop
Club Legends
Total:

	2011	2012
Golf Revenue	\$133,414.59	\$129,610.30
Proshop	\$6,264.44	\$5,745.52
Club Legends	\$41,364.97	\$40,765.01
Total:	\$181,044.00	\$176,120.83

Year to Date

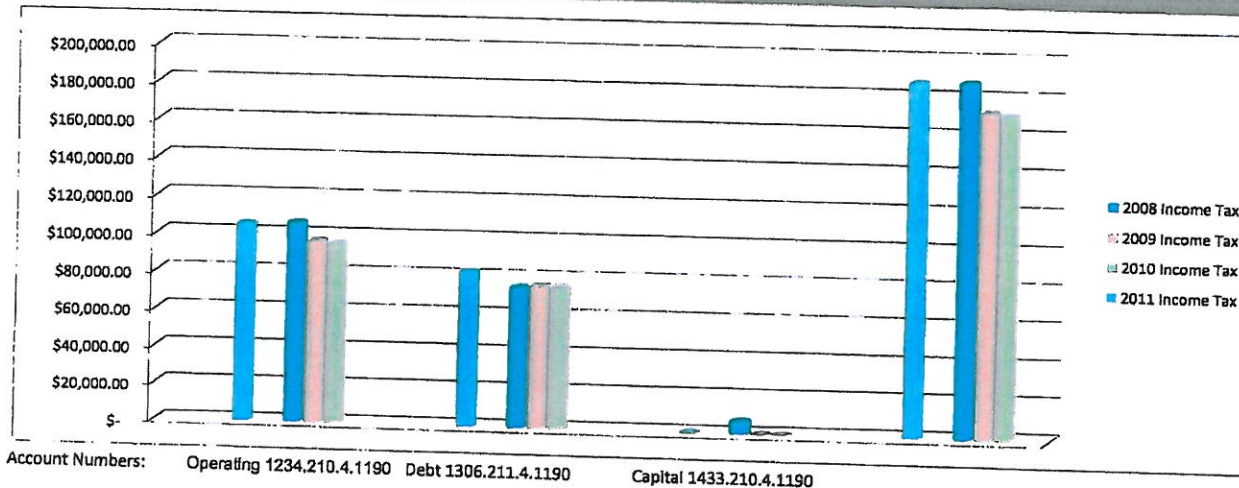
Golf Revenue
Proshop
Club Legends
Total:

	2011	2012	Variance
Golf Revenue	\$630,914.71	\$743,067.67	\$112,152.96
Proshop	\$27,683.39	\$30,931.71	\$3,248.32
Club Legends	\$156,689.45	\$188,895.41	\$32,205.96
Total:	\$815,287.55	\$962,894.79	\$147,607.24



Income Tax 2008 - 2012 Comparisons

August Revenue						
	Operating	Debt Retirement	Capital Improvement	Total	YTD Income Tax	Total Annual Income
2008 Income Tax	\$105,949.18	\$75,008.20	\$6,563.22	\$187,520.60	\$1,577,715.39	\$2,227,042.32
2009 Income Tax	\$96,557.64	\$75,866.58	\$0.00	\$172,424.22	\$1,586,234.20	\$2,278,708.97
2010 Income Tax	\$95,935.48	\$75,377.75	\$0.00	\$171,313.23	\$1,499,918.37	\$2,254,660.62
2011 Income Tax	\$104,814.74	\$82,354.44	\$0.00	\$187,169.18	\$1,574,532.12	\$1,574,532.12
2012 Income Tax	\$79,224.37	\$152,848.24	\$0.00	\$232,072.61	\$1,562,378.37	\$1,794,450.98



PARKS AND RECREATION DEPARTMENT

Senior Center

Mayor's Monthly Report – August 2012

Page 24

(Con't)

**MASSILLON SENIOR CENTER
AUGUST 2012**

- All regularly scheduled programs held. Saturday night euchre party, MWF afternoon euchre, monthly meeting, exercise, jazz concert, Garden club, movie and Radio club. Hot meals served at noon Monday through Friday. Blood pressures 2nd Wednesday, and volunteers at the library. Bowlers resumed their Monday, Wednesday and Friday schedule.
- The craft group is working with a Hospice group on a monthly basis to provide table favors for the patients and the lap robe committee provides 5 lap robes each month for birthday gifts for the patients.
- Steak fry held at Community Park with 70 in attendance. Menu was strip steak, baked potatoes, salad and cookies for dessert. We had musical entertainment. The weather was wonderful
- Note: The Activity Club which donated the flag pole at the front of the Recreation Center renews the flag each year and that was done in time for Memorial Day.

Volunteer Hours for July 1193.5

Volunteers Hours for August 1292

NANCY

Attended 2 SARTA board meetings and a Literacy Commission luncheon.

Note: I will be out of the office for some weeks as I will be having shoulder surgery on September 14th. All programs will continue as scheduled.

EEO OFFICE

Mayor's Monthly Report – August 2012

Page 25

Kathy Catazaro-Perry, Mayor



August 17, 2012

The Honorable Mayor Kathy Catazaro-Perry
City of Massillon
Municipal Government Annex Building
151 Lincoln Way East
Massillon, Ohio 44646

Reference: Civil Service Commission and Equal Employment Opportunity (EEO) Monthly Report

Dear Mayor Catazaro-Perry:

The Civil Service Commission is preparing to administer written examinations for Police Captain and Police Sergeant on Saturday, September 29, 2012 in cooperation with I/O Solutions, Inc. The Commission is also preparing to administer assessment centers for Sergeant on Friday & Saturday, October 12 & 13, 2012 and Captain on Sunday, October 14, 2012 in cooperation with the Ohio Association of Chiefs of Police, Inc. (OACP). Eleven (11) Patrol Officers have applied for promotion to Sergeant and five (5) Lieutenants and Sergeants (collectively) have applied for promotion to Captain. The promotional process for Captain was opened to Sergeants to make it competitive as required by law because only one (1) Lieutenant with twelve (12) or more months time in grade as required by law applied. The estimated collective cost of the written examinations and assessment centers is \$12,020 to \$ 15,120.00. The difference in cost will vary depending if seven (7) or more Sergeant Applicants obtain passing scores on the written examination and proceed to the assessment center. The OACP will assess six (6) or less applicants in one (1) day but will require a second (2nd) day to assess seven (7) or more applicants.

The Equal Employment Opportunity (EEO) Office has no information to report at this time.

Please do not hesitate to call upon me if you have any questions and/or want additional information.

Thank you for the opportunity to serve you and the City of Massillon.

Sincerely,

Jon C. Roethlisberger

Jon C. Roethlisberger
Public Administration Consultant

WASTEWATER TREATMENT PLANT

Mayor's Monthly Report – August 2012

Page 26

CITY OF MASSILLON, OHIO		
INTERNAL CORRESPONDENCE		
Mayor Kathy Catazaro - Perry		
Plant Manager WWTP - Tony Ulrich	Email to Mayor	9/14/2012
Wastewater Treatment Department Monthly Report for:	August	2012
Plant Effluent	314.802	Total Million Gallons
Plant Effluent	10.155	Average Million Gallons
Daily Average Effluent Suspended Solids:	4.00	mg/l
Daily Average Effluent BOD:	4.80	mg/l
Total Sludge Hauled		Dry Tons
Total Sewer Calls	7	Collections
Sanitary Sewer Jetted	64,878	Feet
Collection Water Usage	18,824	Gallons
Sanitary Sewer Footage Camera	3,208	Feet
TOTAL OVERTIME FOR WWTP DEPT.	43.10	Hours
Sewer Repairs by Wards		
	\$0.00	Ward 1
	\$0.00	Ward 2
	\$0.00	Ward 3
	\$0.00	Ward 4
	\$0.00	Ward 5
	\$0.00	Ward 6
Total Sewer Repair Costs	\$0.00	

BUILDING DEPARTMENT

Mayor's Monthly Report – August 2012

Page 27

CITY OF MASSILLON BUILDING DEPARTMENT**2012 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS**

PERMITS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building Permits	23	31	63	87	92	105	74	69					544
Electrical Permits	19	23	33	19	35	40	47	25					241
Plumbing Permits	10	7	12	9	16	13	17	8					92
Heating Permits	7	17	13	16	15	17	13	15					113
Low Voltage Permits	0	1	1	0	6	2	0	8					18
TOTAL PERMITS:	59	79	122	131	164	177	151	125	0	0	0	0	1008
INSPECTIONS, PHONE CALLS, & PLAN REVIEW	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Building - William Kraft	28	10	13	11	62	6	17	17					164
Plumbing - William Kraft	4	5	9	6	9	9	19	7					68
Heating - William Kraft	2	0	0	0	0	0	0	0					2
Zoning Calls - W. Kraft	Added to Report in April			31	42	20	0	2					95
Plan Review - W. Kraft	Added to Report in April			26	30	44	32	36					168
Administrative Calls - W. Kraft	Added to Report in April			109	115	51	47	115					437
Code Enf. - W. Kraft	Added to Report in April			4	2	13	4	5					28
Building - Frank Silla	116	118	145	137	127	130	147	120					1040
Heating - Frank Silla	27	28	43	39	31	20	30	41					259
Electrical - Frank Silla	65	48	90	63	60	82	58	61					527
Code Enf. - Jim Johnson	0	0	26	77	216	265	234	203					1021
TOTAL INSPECTIONS:	242	209	326	503	694	640	588	607	0	0	0	0	3809

(Con't)

MONTHLY DATA 2012

DESCRIPTION	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	
	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value	#	Const. Value
Dwellings					3	270,000	2	280,000	5	380,000	4	526,440	1	90,000											15	1,546,440
Condominiums (Units)																									0	0
Duplexes (Units)																									0	0
Multi-Family (Units)														1	900,000										1	900,000
Dwelling Alterations	9	63,312	15	112,915	32	273,676	51	300,978	46	301,621	42	252,257	34	226,333	30	171,753									259	1,702,845
				Friends & Family				Marshall's						Affinity Cash Lab Addition												
New Commercial			1	1,083,100			1	628,000					1	1,500,000											3	3,211,100
Commercial Alterations	4	54,000	5	1,678,495	13	860,513	5	10,900	8	5,885,688	6	131,225	4	19,800	11	654,550									56	9,295,171
				Russ Drame Bldg				Tri-Doc Storage																		
New Industrial			1	35,000			1	98,000							1	50,000									3	183,000
Industrial Alterations					2	206,975			3	253,700	1	18,000			2	5,500									8	484,175
Garage/Carport							3	27,500	4	53,000	1	7,000	1	6,500	2	40,300									11	134,300
Garage Alterations							2	6,000	1	2,855	2	24,000			1	700									6	33,555
Miscellaneous	10	25,300	6	47,275	2	3,300	8	43,550	4	4,000	23	12,988	3	1,900	7	16,800									63	155,113
Schools																									0	0
Swimming Pools					1	29,000	1	3,200	8	76,799	9	32,473	9	31,590	4	20,900									32	193,962
New Hospitals																									0	0
Hospital Alterations																									0	0
Accessory Building					5	7,875	5	15,517	3	7,400	2	4,600	5	13,400	4	13,203									24	61,995
Fences			3	8,200	3	3,000	5	2,175	8	13,504	12	16,936	16	51,872	5	8,532									52	104,219
Razing					2	24,500	3	0	2	7,000	3	85,000			1	1,000									11	117,500
TOTALS:	23	142,612	31	2,964,985	63	1,678,839	87	1,415,820	92	6,985,567	105	1,110,919	74	1,941,395	69	1,883,238	0	0	0	0	0	0	0	0	544	18,123,375

INCOME TAX DEPARTMENT

Mayor's Monthly Report – August 2012

Page 29

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor
FROM: Kenneth Koher, Income Tax Administrator
SUBJECT: Income Tax Department Monthly Report – August 2012
DATE: September 14, 2012

.....
Income Tax collections for the month of August 2012 of \$ 990,334.91 were down 6.03% (\$63.5 thousand) as compared to the August 2011. This total represents the combined General Fund and Parks and Recreation income tax collection.

Year-to-date totals are up \$560,891.64, or 5.94% as compared to the same period last year. At the end of August the total Income Tax collections for the last-twelve-months period (September 2011 thru August 2012) increased from \$1,165,065 to \$1,205,620 per month average. That amount is \$17.9 thousand per month above the 2.4% income tax revenue projected growth rate (target).

The *last twelve months* results are a meaningful indicator as it tracks the trend of income tax revenue over a relevant time period. Annualized, the increase would represent \$179 thousand more for the General Fund and \$35.8 thousand more for Parks & Recreation beyond the Administration's 2.4% estimated growth rate forecast for 2012.

Attached please find the following charts:

- Income Tax Revenue On A Moving Average Basis Chart
- Daily Deposits Recap
- 2012 Month-by-Month General Fund and Parks & Rec Income Tax Report

Kenneth Koher
Tax Administrator
August 14, 2012

cc: G. Maier
Finance Committee
J. Rothlisberger
J. Ferrero
R. Straughn
T. Stuck

INCOME TAX DEPARTMENT

Mayor's Monthly Report – August 2012

Page 30

(Con't)

2012	2012 TAX REVENUE	2011 TAX REVENUE	PLUS/MINUS	MONTH'S % CHANGE	Y-T-D % CHANGE	ACCUM 2012	ACCUM 2011
JANUARY	871,671.41	936,052.32	(64,380.91)	-6.88%	-6.88%	871,671.41	936,052.32
FEBRUARY	1,194,358.44	1,099,872.94	94,485.50	8.59%	1.48%	2,066,029.85	2,035,925.26
MARCH	1,083,977.24	1,091,564.59	(7,587.35)	-0.70%	0.72%	3,150,007.09	3,127,489.85
APRIL	2,273,115.76	1,866,348.08	406,767.68	21.79%	8.60%	5,423,122.85	4,993,837.93
MAY	1,371,327.81	1,206,281.47	165,046.34	13.68%	9.59%	6,794,450.66	6,200,119.40
JUNE	1,039,763.26	1,209,528.40	(169,765.14)	-14.04%	5.73%	7,834,213.92	7,409,647.80
JULY	1,186,102.26	986,222.45	199,879.81	20.27%	7.44%	9,020,316.18	8,395,870.25
AUGUST	990,334.91	1,053,889.10	(63,554.19)	-6.03%	5.94%	10,010,651.09	9,449,759.35
SEPTEMBER		1,088,170.83					10,537,930.18
OCTOBER		1,160,040.08					11,697,970.26
NOVEMBER		1,033,776.31					12,731,746.57
DECEMBER		1,177,207.29					13,908,953.86
YTD TOTALS	10,010,651.09	13,908,953.86				10,010,651.09	13,908,953.86

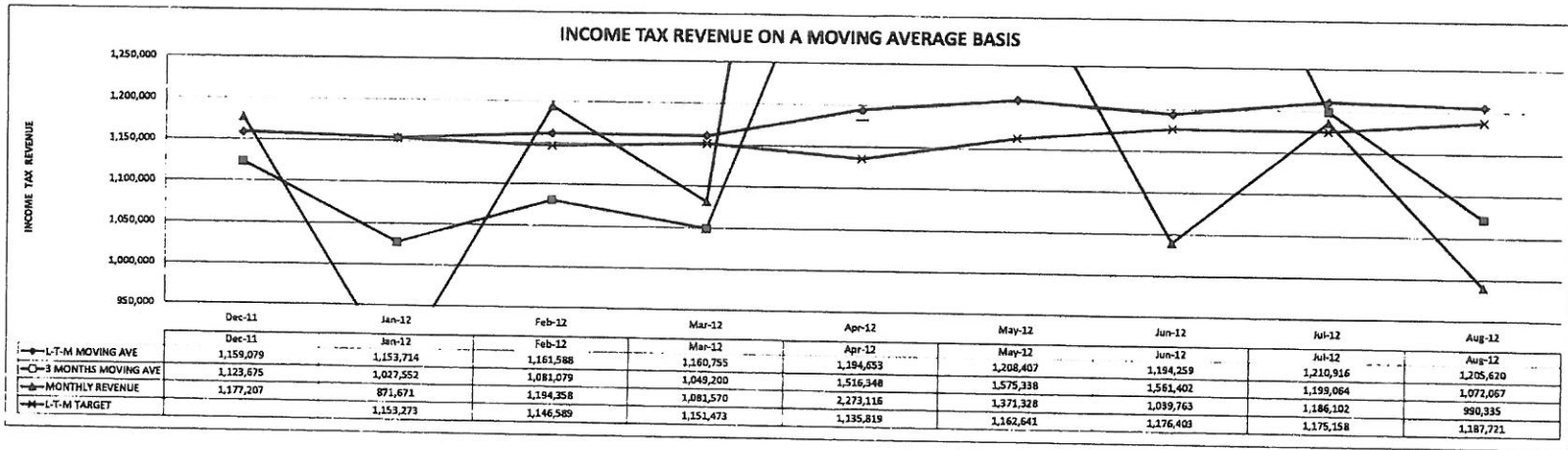
9/14/2012

INCOME TAX DEPARTMENT

Mayor's Monthly Report – August 2012

Page 31

(Con't)



9/14/2012

INCOME TAX DEPARTMENT

Mayor's Monthly Report – August 2012

Page 32

(Con't)

DAILY BATCH TOTALS

DATE	12 DEPOSIT	11 DEPOSIT	PLUS/MINUS	12 GEN FUND	12 CAP IMP	11 GEN FUND	11 CAP IMP	PLUS/MINUS	12 PARKS	11 PARKS
8/1/2012	\$75,880.33	\$434,145.08	(\$358,264.75)	\$61,968.94	\$1,264.67	\$354,551.82	\$7,235.75	(\$298,553.96)	\$12,646.72	\$72,357.51
8/2/2012	\$12,870.45	\$67,142.42	(\$54,271.97)	\$10,510.87	\$214.51	\$54,832.98	\$1,119.04	(\$45,226.64)	\$2,145.07	\$11,190.40
8/3/2012	\$52,034.91	\$14,279.03	\$37,755.88	\$42,495.18	\$867.25	\$11,661.21	\$237.98	\$31,463.24	\$8,672.48	\$2,379.84
8/6/2012	\$338,384.41	\$12,588.46	\$325,795.95	\$276,347.27	\$5,639.74	\$10,280.58	\$209.80	\$271,496.63	\$56,397.40	\$2,098.08
8/7/2012	\$5,864.94	\$15,724.83	(\$9,859.89)	\$4,789.70	\$97.75	\$12,841.94	\$262.09	(\$8,216.58)	\$977.49	\$2,620.80
8/8/2012	\$4,070.20	\$7,669.41	(\$3,599.21)	\$3,324.00	\$67.84	\$6,263.35	\$127.83	(\$2,999.34)	\$678.37	\$1,278.23
8/9/2012	\$7,749.36	\$9,274.18	(\$1,524.82)	\$6,328.64	\$129.16	\$7,573.91	\$154.57	(\$1,270.68)	\$1,291.56	\$1,545.70
8/10/2012	\$10,818.00	\$70,179.41	(\$59,361.41)	\$8,834.70	\$180.30	\$57,313.18	\$1,169.66	(\$49,467.84)	\$1,803.00	\$11,696.57
8/13/2012	\$147,773.99	\$9,804.20	\$137,969.79	\$120,682.09	\$2,462.90	\$8,006.76	\$163.41	\$114,974.82	\$24,629.00	\$1,634.03
8/14/2012	\$11,985.53	\$18,853.30	(\$6,867.77)	\$9,788.18	\$199.76	\$15,696.86	\$314.22	(\$6,023.14)	\$1,997.59	\$3,142.22
8/15/2012	\$12,230.63	\$39,212.78	(\$26,982.15)	\$9,988.35	\$203.84	\$32,023.77	\$653.55	(\$22,485.13)	\$2,038.44	\$6,535.46
8/16/2012	\$24,647.47	\$10,075.08	\$14,572.39	\$20,128.77	\$410.79	\$8,227.98	\$167.92	\$12,143.66	\$4,107.91	\$1,679.18
8/17/2012	\$6,635.40	\$17,096.40	(\$10,461.00)	\$5,418.91	\$110.59	\$13,962.06	\$284.94	(\$8,717.50)	\$1,105.90	\$2,849.40
8/20/2012	\$29,264.03	\$12,064.19	\$17,199.84	\$23,898.96	\$487.73	\$9,852.42	\$201.07	\$14,333.20	\$4,877.34	\$2,010.70
8/21/2012	\$2,873.40	\$14,398.01	(\$11,524.61)	\$2,346.61	\$47.89	\$11,758.37	\$239.97	(\$9,603.84)	\$478.90	\$2,399.67
8/22/2012	\$1,805.77	\$21,204.22	(\$19,398.45)	\$1,474.71	\$30.10	\$17,316.78	\$353.40	(\$16,165.37)	\$300.96	\$3,534.04
8/23/2012	\$35,337.88	\$2,712.92	\$32,624.96	\$28,859.27	\$588.96	\$2,215.55	\$45.22	\$27,187.46	\$5,889.65	\$452.15
8/24/2012	\$5,768.48	\$4,222.03	\$1,546.45	\$4,710.93	\$96.14	\$3,447.99	\$70.37	\$1,288.71	\$961.41	\$703.67
8/27/2012	\$58,828.34	\$17,262.43	\$41,565.91	\$48,043.14	\$980.47	\$14,113.98	\$288.05	\$34,621.58	\$9,804.72	\$2,880.40
8/28/2012	\$43,941.51	\$67,973.56	(\$24,032.05)	\$35,885.57	\$732.36	\$55,511.74	\$1,132.89	(\$20,026.70)	\$7,323.58	\$11,328.93
8/29/2012	\$56,480.03	\$151,767.46	(\$95,287.43)	\$46,125.36	\$941.33	\$123,943.43	\$2,529.45	(\$79,406.19)	\$9,413.34	\$25,294.58
8/30/2012	\$24,962.27	\$17,803.28	\$7,158.99	\$20,385.85	\$416.04	\$14,539.35	\$296.72	\$5,965.82	\$4,160.38	\$2,967.21
8/31/2012	\$20,127.58	\$18,416.42	\$1,711.16	\$16,437.52	\$335.46	\$15,040.08	\$306.94	\$1,425.96	\$3,354.60	\$3,069.40
TOTALS	\$990,334.91	\$1,053,869.10	(\$63,534.19)	\$808,773.52	\$16,505.58	\$860,976.09	\$17,564.84	(\$53,261.83)	\$165,055.81	\$175,648.17
CHANGE FROM 2011 TO 2012			-6.03%							

9/14/2012

SUMMARY OF GARBAGE DEPARTMENT

ACTIVITY

AUGUST 2012

NEW CUSTOMERS:	25
-----------------------	-----------

PERMANENTLY DISCONTINUED:	23
----------------------------------	-----------

TEMPORARILY DISCONTINUED:	1
----------------------------------	----------

RESUME SERVICE TO DELINQUENT CUSTOMERS, PAID IN FULL:	5
--	----------

RESUME SERVICE TO REGULAR CUSTOMERS:	10
---	-----------

TRANSFERS	1
------------------	----------

MISSES:	7
----------------	----------

MISC. MESSAGES:	24
------------------------	-----------

TOTAL OF CLEAN-UPS WITH CHARGE:	169
--	------------

TOTAL OF CHARGES FOR CLEAN-UPS:	\$ 1402.00
--	-------------------

DUMPSTER ACTIVITY –CONTAINERS PLACED TEMPORARILY:	3
--	----------

TOTAL CHARGES FOR DUMPSTERS	\$ 210.00
------------------------------------	------------------

TOTAL SERVICES DONATED AT NO CHARGE:	\$ 2386.50
---	-------------------

EMPTY BASKETS MAIN STREET 2X WEEK	\$	400.00
BAGS FROM COMMUNITY SERVICE WORKERS	\$	200.00
HEALTH DEPT CLEAN UPS	\$	100.00
SERVICE TO CITY BUILDINGS	\$	1686.50

SAFETY DEPARTMENT

Mayor's Monthly Report – August 2012

Page 34

City of Massillon Safety Dept. Monthly Report
For the month of

Aug. 1

Put up no parking signs

Worked on showmobile

Installed new 80 amp disconnect at # 1 station

Worked in shop

Aug. 2

Worked on wiring new compressor at # 1 station

Set up showmobile downtown

Worked in shop

Aug. 3

Put up no parking signs

Checked power at Stadium Park

Worked lights at parking lot lights at City hall

Worked on showmobile

Went to Graybar for parts

Worked wiring at station 1

Aug 6

Worked on lights in City Hall parking lot

Went to Home Depot

Worked in garbage dept

Worked in shop

Put up banner

Aug 7

Worked on 725 in shop

Worked parking lot lights at Rec. Center

Worked on showmobile

Worked in shop

Aug 8

Worked lights at pd

Worked at city garage on lights

Worked in shop

SAFETY DEPARTMENT

Mayor's Monthly Report – August 2012

Page 35

(Con't)

Aug 9

Took equipment downtown for concert

Installed power pole for fun fest

Set up showmobile for downtown concert

Trimmed tree on Welman

Went to Homedepot

Aug 10

Took down banner

Replaced controller at Lwe and main

Set up showmobile

Worked in shop

Aug. 13

Bulb replacement at Hess and Lincoln Way East

Picked up motor at Northern Mobile electric.

Worked on 725

Took down banner

Worked on lights at Senior Center

Worked in shop

Aug. 14

Worked on school flashers

Mounted radio on wall at PD

Worked in shop

Went to Home Depot

Aug. 15

Set up power panels at Rec center

Worked on lights at City Hall

Went to Grainger for parts

Aug 16

Set up Showmobile

Worked at City Hall on lights

Worked in shop

SAFETY DEPARTMENT

Mayor's Monthly Report – August 2012

Page 36

(Con't)

Aug 17

Removed all power panels and showmobile from Rec center

Worked on plaza lights at city Hall

Worked on ped signals

Bulb replacement at 1st and Tremont

Put up no parking signs

Aug 20

Bulb replacement at State and Wales

Bulb replacement at 17th and Finefrock

Bulb replacement at Lillian Gish and LWW

Went to Graybar

Went to Studers

Set timers for school zones

Worked shop

Worked in sign dept

Aug 21

Put up pole brackets downtown

Worked on traffic controller at 1st and LWE

Bulb replacement at 32nd and LWW

Worked in shop

Aug 22

Programmed school Flashers

Removed old fire alarm wire on Cherry

Worked in shop

Aug 23

Put up pole brackets downtown

Worked on traffic fixtures in shop

Aug 24

Bulb replacement at 2nd and LWE

Bulb Replacement at Cherry and 5th

Repaired flasher at 16th and Ute

Put up no parking signs

Worked in shop

SAFETY DEPARTMENT

Mayor's Monthly Report – August 2012

Page 37

(Con't)

Aug 27

Bulb replacement at LWE and Wales

Bulb replacement at Erie and South

Bulb replacement at LWW and Tommy Heirich

Bulb replacement at Walnut and 6th

Removed no parking signs on 1st

Worked on controller at 1st and LWE

Bulb replacement at 1st and Lake

Aug 28

Bulb replacement at Harsh and Hess

Worked at Rec Center on pool lights

Went to Home Depot for parts

Worked in shop

Aug 29

Bulb replacement at 8th LWE

Worked at station #1

Worked on flashing light on Rt. 21

Worked in shop

Aug 30

Bulb replacement at Walnut and 6th

Bulb replacement at State and 8th

Bulb replacement at Walnut and Erie

Worked at City Hall on lights

Worked in shop

Aug 31

Bulb replacement at Amherst and Lake

Worked in sign dept

Worked in shop

Bulb replacement at LWW and 23rd

Bulb replacement at Big Indian Drive and Erie

Kathy Catazaro-Perry, Mayor

Massillon

City of Champions

Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Friday, September 21, 2012

Mayor Catazaro-Perry
Municipal Government Center Annex
151 Lincoln Way East
Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for August, 2012.

The department responded to a total of 417 alarms during the month. This averages to 13.4 alarms per day. There were 90 fire alarm and public service calls and 327 rescue and EMS calls. The total estimated fire loss for the month was \$9,000.00. There were no fire-related injuries or deaths.

On the 1st of the month, I met with the individual who was charged with setting his girlfriend on fire in a mishap over how to appropriately remove gasoline from one's clothing. Our role will be to reeducate him with respect to Fire Safety and Fire Prevention practices. I also attended the IMAT Meeting at 13:00 hrs.

On the 2nd of the month, I attended the monthly LOGIC Board meeting. I also attended a Public Records seminar at RG Drage.

On the 10th of the month, I attended a meeting with representatives from Chesapeake Oil and Gas Industry to discuss response to high pressure well fires.

On the 13th of the month, I attended a meeting at the LEPC concerning high pressure drilling emergencies.

Much of the month was spent on Negotiations issues and writing the SAFER Act grant. The SAFER Act grant was written to provide federal funding to rehire those laid off employees within the fire department for a period of two years. This funding includes

FIRE DEPARTMENT

Mayor's Monthly Report – August 2012 **Kathy Catazaro-Perry, Mayor**

Page 39

(Con't)



Thomas M. Burgasser, Fire Chief

Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

wages and benefits. The total amount of the grant is approximately \$1,697,000 and requests funding for all ten laid off employees.

For the month of August, the Fire Department had 2,541.9 hours of overtime due to minimum manning requirements. It had 18.6 hours of regular overtime due to Continuing Education and/or Training requirements. It had 9.9 hours of emergency overtime and also 10.6 hours of overtime related to fire prevention including inspections and investigations.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Tom Burgasser".

Tom Burgasser
Fire Chief

FIRE DEPARTMENT

Mayor's Monthly Report – August 2012

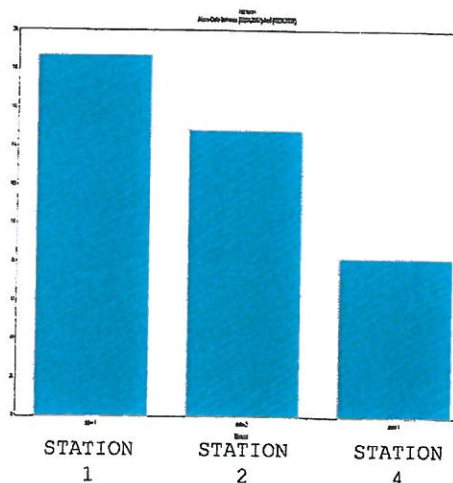
Page 40

(Con't)

Massillon Fire Department

Monthly Fire Incident Report

Alarm Date Between {08/01/2012} And {08/31/2012}

TOTAL RUNS 417**FIRE RUNS 90****EMS RUNS 327****TOTAL LOSSES \$9,000.00****CIVILIAN INJURIES 0****CIVILIAN CASUALTIES 0****FIREFIGHTER INJURIES 0****FIREFIGHTER CASUALTIES 0****AVERAGE RESPONSE TIME 3 MIN 44 SEC****TOTAL VOLUME OF CALLS BY DISTRICT****FIRE CALLS BY PROPERTY USE**

RESIDENTIAL 40

HOTELS/MOTELS 1

PUBLIC ASSEMBLY 6

SCHOOLS 1

STORES/OFFICES 5

STORAGE 0

MULTI-FAMILY RESIDENTIAL 15

HEALTH CARE 3

DETENTION FACILITIES 0

INDUSTRY 5

ALL OTHER STRUCTURES 10

NO PROPERTY INVOLVED 4

SITUATION FOUND ON ARRIVAL

STRUCTURE FIRE 3

VEHICLE FIRE 3

OUTSIDE FIRES 4

ILLEGAL BURN 4

LEGAL BURN 0

EXPLOSION\RUPTURE 0

HAZARDOUS\NO FIRE 4

CO INVESTIGATION 3

LOCK OUT 1

POWER LINE\TREE DOWN 1

EMS RELATED CALLS 330

ALARM DROP 25

SERVICE CALLS 25

NO INCIDENT\CANCELLED 12

OTHER 2

FIRE & PS BY UNIT

R218 11 E210 1

R220 24 E211 34

R230 0 E212 14

R240 5 E213 0

R250 1 E214 17

T216 0 T217 0

FIRE & PS BY DISTRICT

DISTRICT 1 34

DISTRICT 2 37

DISTRICT 3 0

DISTRICT 4 19

OUT OF DISTRICT 0

FIRE DEPARTMENT

Massillon Fire Department

Mayor's Monthly Report - August 2012

Page 41

Monthly EMS Incident Report

(Con't)

Alarm Date Between {08/01/2012} And {08/31/2012}

PATIENT TOTALS

TOTAL EMS CALLS	327	TOTAL EMS PATIENTS	333
-----------------	-----	--------------------	-----

PATIENT GENDER AND AGE

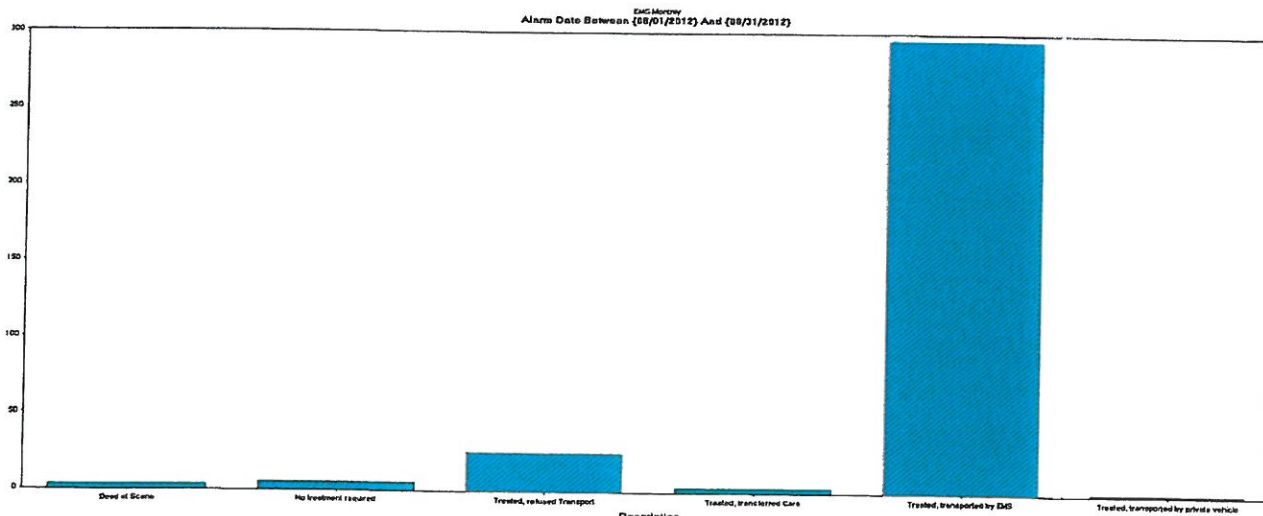
TOTAL MALE PATIENT	160	TOTAL PATIENT <18	17
TOTAL FEMALE PATIENT	173	TOTAL PATIENT 18-59	183
		TOTAL PATIENT >60	133
		TOTAL UNKNOWN AGE	0

PATIENT LOCATION

TOTAL FROM RESIDENCE	214	TOTAL FROM ROAD	36
TOTAL FROM PUBLIC PLACE	56	TOTAL FROM SCHOOL	1
TOTAL FROM INSTITUTIONAL	15	TOTAL FROM INDUSTRIAL	4
		TOTAL FROM OTHER	7

PATIENT DISPOSITION

			TOTAL	TRANS MFD
TOTAL NUMBER OF PATIENTS	333	PTS TO AFFINITY	232	227
TOTAL PATIENTS TRANSPORTED	296	PTS TO MERCY	30	30
TOTAL PATIENTS RELEASED TO A PRIVATE COMPANY	3	PTS TO AULTMAN	40	39
		PTS TO OTHER		
TOTAL NON-TRANSPORTS	34			



NOTES:

FIRE DEPARTMENT**Mayor's Monthly Report – August 2012****Page 42****(Con't)**

2012 EMS TRANSPORT STATISTICS	JAN 2012	FEB 2012	MAR 2012	APR 2012	MAY 2012	JUN 2012	JUL 2012	AUG 2012	SEP 2012	OCT 2012	NOV 2012	DEC 2012	2012 TOTALS
# of patients for the month	283	266	298	268	295	275	288	333					2306
# of patients transported by FD	245	221	267	239	259	241	258	296					2026
# of patients turned over to private	13	16	7	4	4	5	2	3					54
# of patients not transported	25	29	26	25	30	29	29	34					227
# of patients transported to Affinity	186	186	206	171	197	163	185	232					1526
# of patients transported to Aultman	39	32	38	42	40	53	47	40					331
# of patients transported to Mercy	33	21	28	31	26	30	27	30					226
# of patients transported elsewhere							1						1
# of FD transports to Affinity	175	172	201	168	193	159	184	227					1479
# of FD transports to Aultman	37	31	38	42	40	52	47	39					326
# of FD transports to Mercy	33	18	28	29	26	30	27	30					221
# of FD transports elsewhere													0
# of residents transported by FD	216	197	232	206	211	197	222	242					1723
# of non-residents transported by FD	29	24	35	33	48	44	36	54					303
\$ amount billed to Resident Insurance	\$ 131,991	\$ 122,716	\$ 139,108	\$ 128,108	\$ 128,272	\$ 121,716	\$ 134,084	\$ 147,586					\$ 1,053,582
\$ amount Resident Write Off	\$ 30,303	\$ 25,795	\$ 29,124	\$ 27,953	\$ 26,990								\$ 140,165
\$ amount billed to Non-Residents	\$ 19,574	\$ 14,703	\$ 21,406	\$ 21,319	\$ 30,034	\$ 27,533	\$ 21,263	\$ 33,120					\$ 188,953
TOTAL \$ AMOUNT BILLED	\$ 151,565	\$ 137,419	\$ 160,515	\$ 149,428	\$ 158,306	\$ 149,250	\$ 155,347	\$ 180,706	\$ -	\$ -	\$ -	\$ -	\$ 1,242,535
Unofficial Amount Collected to Date 9/21/2012	\$62,746.16	\$56,833.19	\$65,409.79	\$59,697.64	\$64,084.57	\$55,952.86	\$58,333.85	\$18,680.23	\$0.00	\$0.00	\$0.00	\$0.00	\$441,738.29