CITY OF MASSILLON BUILDING DEPARTMENT

2013 MONTHLY PERMITS AND INSPECTIONS BY TYPE WITH YEARLY TOTALS

| PERMITS | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | TOTAL |
|--|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|----------------|
| Building Permits | 26 | 16 | 23 | 66 | 122 | 69 | 70 | 75 | 50 | 66 | 37 | DECEMBER | 620 |
| Electrical Pormits | 36 | 23 | 17 | 27 | 30 | 40 | 29 | 28 | 16 | 26 | 26 | | 298 |
| Plumbing Permits | 23 | 13 | 3 | 14 | 16 | 6 | 28 | 9 | 14 | 16 | 15 | - | and the second |
| Heating Permits | 20 | 4 | 8 | 18 | 21 | 12 | 22 | 12 | 14 | 25 | 18 | | 157 |
| Low Voltage Fermits | 0 | 0 | 4 | 0 | 3 | 0 | 2 | 1 | 1 | 2 | 0 | | 13 |
| TOTAL PERMITS: | 105 | 56 | 55 | 125 | 192 | 127 | 151 | 125 | 95 | 135 | 96 | 0 | 1262 |
| INSPECTIONS, PHONE CALLS, & <u>PLAN REVIEW</u> | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | RLY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | | TOTAL |
| Building - William Kraft | 53 | 67 | 0 | 12 | 11 | 53 | 14 | 12 | 6 | 12 | 16 | DECEMBER | 256 |
| Plumbing - William Kraft | 12 | 15 | 1 | 14 | 18 | 11 | 18 | 22 | 8 | 32 | 16 | | 167 |
| Heating - William Kraft | 7 | 8 | 0 | 1 | 2 | 1 | 3 | 2 | 0 | 3 | 1 | | 28 |
| Zoning Calls - W. Kraft | 15 | 27 | 24 | 4 | 10 | 6 | 11 | 15 | 21 | 13 | 10 | | 156 |
| Plan Review - W. Kraft | 16 | 19 | 8 | 26 | 45 | 35 | 39 | 43 | 27 | 37 | 23 | | 318 |
| Administrative Calls - W. Kraft | 52 | 44 | 56 | 88 | 81 | 72 | 88 | 91 | 73 | 93 | 82 | | 820 |
| Code Enf W. Kraft | 6 | 3 | 15 | 18 | 20 | 8 | 31 | 8 | 5 | 6 | 2 | | 122 |
| Building - Frank Sills | 67 | 44 | 84 | 112 | 90 | 75 | 112 | 94 | 87 | 90 | 60 | | 915 |
| Heating - Frank Silla | 35 | 15 | 36 | 35 | 30 | 25 | 40 | 45 | 35 | 40 | 22 | | 358 |
| Electrical - Frank Silla | 55 | 31 | 50 | 54 | 55 | 40 | 70 | 83 | 57 | 70 | 50 | | 615 |
| Code Enforcement | 0 | 58 | 104 | 79 | 277 | 199 | 180 | 161 | 137 | 121 | 127 | | 1443 |
| TOTAL INSPECTIONS: | 318 | 238 | 378 | 443 | 639 | 525 | 606 | 576 | 456 | 517 | 409 | 0 | 5198 |

BUILDING PERMIT BREAKDOWN BY TYPE AND CONSTRUCTION VALUE MONTHLY DATA 2013

| DESCRIPTION | JA | NUARY | E | EBRUARY | | MARCH | 1 | APRIL | | MAY | | JUNE | 1 | JULY | Т | AUGUST | 1 000 | PTEMPE | 1 | - | 340 | | | | _ | SALE OF |
|------------------------|-----|--------------------|----|-----------------|-----|-----------------|----|------------------------|-----|-------------------------|----|-----------------|------|-----------|-----|---------------------------|-------|-----------|-----|------------------|-----|--------------|-----|-------|-----|------------|
| | | Const. Value | | Const. Value | | Const. Value | | Const. Value | | Const. Value | | Coest. Valor | 1. | Coast. | | Cost | T | Crest. | . 0 | CTOBER Cress. | M | Court | DEC | Cong. | | TOTAL |
| Dwellings | | | | 1 | 2 | 210,400 | - | | 14 | Tree-con- | 5 | 581,082 | 3 | 245,000 | | Value | # | Value | * | Value | # | Value | | Value | | Value |
| Condominiums (Units) | | | | | 1 | | - | 340,000 | T | 100,107 | Ť | 201,002 | -3 | 245,000 | 14 | 685,200 | 5 | 783,506 | 3 | 359,401 | 1 | | | | 29 | 4,089,09 |
| Duplexes (Unio) | | | | | | | Ť | 340,000 | - | | | | + | | + | | - | | - | - | _ | | - | _ | 4 | 340,000 |
| Molti-Family (Units) | | | | | | | | | - | - | | | - | 1 | | | H | | - | - | - | | - | | 0 | 0 |
| Dwelling Alterations | 13 | 81,649 | 8 | 55,603 | 14 | 132,665 | 29 | 193,860 | 72 | 132 365 | 37 | 212 120 | - 20 | 178,759 | 100 | 242.102 | - | | | | | | - | | 0 | . 0 |
| | | | | | 1 | | 1 | | | 134,000 | 31 | 212,120 | 40 | 1/8,/29 | 30 | 249,163 | 22 | 182,125 | 35 | 180,474 | 17 | 121,184 | | | 311 | 1,719,96 |
| New Commercial | | | | | | | | | | | | | - | | - | - | | | - | Carl Read | 80 | ampheli (Hi) | - | - | | |
| Commercial Alterations | • | 1,085,250 | | | - | | - | **** | 1 | | - | | | - | - | 1 | H | | 2 | 1,435,000 | 1 | 8,600,000 | | | 3 | 10,035,00 |
| | (25 | oteic & ii-Occ) | | | (7) | mier Footer) | | 727,265 sim between | Ba | 1,819,765 ker Hughes | 4 | 694,313 | 8 | 887,160 | 120 | 59,897 Test, No. Their | | 42,650 | 7 | 328,300 | | | - | | 60 | 5,818,500 |
| New Industrial | 2 | 2,556,900 | | | 1 | 0 | 1 | | | 2,877,000 | | | | | ١. | Donal | | | - | | | reshmark) | - | | _ | - |
| Industrial Alterations | 2 | 25,000 | | | | | | 3,200 | - | 2,211,0000 | | | | | | 3,340,399 | - | | - | | | 1,100,000 | | | 11 | 10,566,29 |
| Garage/Carport | | 20,000 | | | | £ 2000 | Ė | 3,200 | | | | | 3 | 64,361 | 1 | 28,000 | | | 4 | 45,300 | 5 | 239,709 | | | 16 | 406,570 |
| Garage Alterations | | 20,000 | | | 1 | 6,000 | - | | H | | | | - | | 1 | 7,000 | 2 | 39,000 | 1 | 40,000 | Ц | | - | | 6 | 112,000 |
| Miscellaneous | П | | 3 | 44,800 | | | | | - | | - | - | | | 2 | 8,200 | 2 | 30,037 | | | 1 | 3,000 | | | 5 | 41,237 |
| Schools | | | - | 44,000 | 3 | 42,250 | 2 | 50,000 | 8 | 11,085 | 13 | 49,150 | 12 | 145,650 | 5 | 10,225 | 4 | 750 | 9 | 102,000 | 3 | 13,000 | 4 | | 62 | 468,910 |
| Swimming Pools | | 1 | | | | | | | | | | | - | | _ | | - | | | | | | - | | 0 | . 0 |
| New Hospitals | - | - | | | • | 1,500 | 7 | 35,450 | 11 | 44,280 | 3 | 9,195 | 6 | 26,803 | 3 | 7,047 | | | _ | | | | | | 31 | 124,275 |
| Hospital Alterations | - | | | | | | - | | - | | | | - | | H | | | | | | | | | | 0 | 0 |
| | | | | | | | - | - T | - | | _ | | Н | | - | | | | | | | | | | 0 | 0 |
| Accessory Building | | | 1 | 11,000 | | | 6 | | 4 | 9,910 | 2 | 6,000 | 3 | 26,200 | 3 | 9,500 | 1 | 1,800 | 1 | 3,864 | 3 | 7,000 | 1 | | 24 | 90,467 |
| Fences | | | 3 | 4,300 | 1 | 7,800 | 5 | 8,135 | 12 | 25,800 | 4 | 7,788 | 7 | 23,556 | 4 | 8,100 | 6 | 11,450 | 4 | 9,350 | 2 | 6,200 | | | 49 | 115,829 |
| Razing | | | 1 | 17,700 | - | | 1 | | | 5,000 | | 85,000 | | | 1 | 6,000 | | | | | | | | | 9 | 138,100 |
| TOTALS: | 26 | 3,776,449 | 16 | 133,403 | 23 | 400,515 | 66 | 2,454,400 | 122 | 5,750,309 | 59 | 1,544,548 | 70 | 1,597,489 | 75 | 4,418,731 | 50 | 1,091,418 | 66 | 2,504,689 | 37 | 10.254.093 | 0 | 0 | 620 | 34,066,245 |



Tuesday, December 17, 2013

The Honorable Mayor Kathy M. Catazaro-Perry City of Massillon Municipal Government Administration Building 151 Lincoln Way East Massillon, Ohio 44646

Reference: Monthly Report for the Civil Service Commission and the Equal Employment Opportunity Office

Dear Mayor Catazaro-Perry:

The top twelve (12) Firefighter/Paramedic Applicants have undergone a BCI/FBI/BMV background check and are scheduled to be interviewed by a panel and to undergo written psychological examination. Two (2) vacancies are expected to be filled in the near future.

The competitive open written examination for police officer is being prepared and tentatively scheduled for Saturday, February 8, 2014.

The Equal Employment Opportunity Office has nothing to report at this time.

Sincerely,

Jon C. Roethlisberger
Jon C. Roethlisberger
Public Administration Consultant
City of Massillon - City of Champions
Municipal Government Annex Administrative Building
151 Lincoln Way East

Massillon, Ohio 44646 Telephone: (330) 830-1763 Facsimile: (330) 830-1778

E-mail: civser@massillonohio.com

THE CITY OF MASSILLON, OHIO

Internal Correspondence

To: Mayor Kathy Catazaro-Perry Date: December 12, 2013

From: Ted Herncane, Community Development Director

Subject: Monthly Report - November 2013

- The City continued implementing activities under its FY 2013 CDBG Program Year, which
 began July 1, 2013. In regards to FY 2013, HUD has released allocation amounts for all
 CDBG Grantees which includes a 5% reduction due to sequestration. The City of Massillon
 will be receiving \$607,065 in CDBG funding, an increase from FY 2012 due to unspent
 disaster recovery funds that the U.S. Treasury Department returned to HUD and distributed to
 CDBG Grantees.
- 2 The City held a Site Plan Review Committee Meeting to approve site plans submitted by Quest Automotive Products regarding the expansion to the existing facility located at 600 Nova Drive SE. This project consists of a 23,000 square foot building addition to house product lines relocated from Michigan and will create 25 new job opportunities with an estimated annual payroll of \$895,000.
- The Housing Department continued to implement emergency home repair projects to low/moderate income persons utilizing CDBG funding. The Housing Department received several fair housing calls and has three full rehabilitation projects pending. The Housing Department is currently administering full rehabilitation projects with utilizing HOME Consortium funding.
- 4. The CD Director continued the planning process for the City's new 5-Year Consolidated Plan which will be submitted to HUD by May 15, 2014 along with the 2014 Annual Action Plan. This Consolidated Plan will cover CDBG FY's 2014-2019 and will be the City's first submission on HUD's new eCon Planning Suite software.
- The CD Director participated in the HOME Consortium Workshop at Stark County Regional Planning Commission offices to discuss funding and projects for FY 2014.
- 6. The CD Director participated in negotiations with representatives from Heinz, JobsOhio, and the Stark Development Board regarding the proposed expansion at the Oberlin Road facility. These negotiations resulted in a Job Creation Tax Credit Agreement, entered into on November 27, which will create 249 new full-time manufacturing jobs in Massillon. Heinz will make a \$28 million capital investment in the Massillon facility to further expand its capacity for frozen food production.
- The City entered into a grant agreement with Premier Building Solutions regarding the construction of a new 95,000 square foot manufacturing facility located at 480 Nova Drive SE. The company recently relocated 70 full-time employees to this site.

THE CITY OF MASSILLON INTERNAL CORRESPONDENCE

TO:

Mayor Kathy Catazaro-Perry

DATE:

December 10, 2013

FROM:

Keith A. Dylewski, P.E., P.S.

City Engineer

SUBJECT:

Engineering Department Monthly Report for November 2013

BRIDGES

<u>Harsh Avenue SE Box Culvert Replacement</u> – The survey work is 100% completed and once final design is completed a funding source will be sought to complete this project.

17th Street NE Bridge — Currently in the planning stages of analysis to replace this structure. The survey work is 100% completed. Design 78 % completed. Currently locating right-of-way and property. Funding for this project has been approved from ODOT's Ohio Bridge Partnership. This will be a design/build project that will be administered by ODOT.

Bridge Inspection Program – 2013 Bridge Inspections are to be completed in December 2013 for submission to ODOT.

SANITARY SEWERS

<u>State Avenue Sewer Rehab</u> - Beginning survey and preliminary design work on replacing a portion of the sanitary sewer. The design of Phase 1 and Phase 2 is 90% completed. Will be seeking funding sources to construct this project.

Griffith Sanitary Sewer Replacement Project — Project will replace approximately 1600 L.F. of sanitary sewer along with 7 new precast manholes. Survey & design is 100% complete. Project submitted to OPWC and received funding for 2013. Project bid out June 26, 2013. Wenger Excavating apparent low bidder. Work began August 26th. Sanitary installation completed, waiting to finish testing and site restoration. Testing complete, will finish site restoration in Spring.

<u>Southway Sanitary Sewer Project</u> - Project will extend sanitary sewer service along Southway Street to replace failing septic systems. Completed acquiring survey data. The project is currently in the design phase.

Genshaft Park Sanitary Sewer Relocation – Project will relocate approximately 770 L.F. of 18" sanitary sewer that runs through Genshaft Park and is currently in poor condition. Finalizing the design and preparing Permit to Install (PTI) forms for approval to the Ohio EPA. Will seek to bid this project in February 2014.

STORM SEWERS

<u>2013 Catch Basin Replacement Project</u> – Project is underway to replace 15 catch basins at various locations throughout the City. Project is 100% completed. Currently compiling a new bid list for Spring of 2014.

St. Mary's Storm Sewer Repair — Wenger lowest estimate to repair 75' of storm sewer on the edge of the cemetery, remove and replace fence and cut down trees. Tree removal was completed in November.

17th/Cherry Road NW Catch Basin Repair — Wenger lowest estimate to add a catch basin and 15' of storm sewer pipe to alleviate flooding. Catch basin completed on December 9th. Pavement repair at corner will be completed as weather permits.

3rd Street NW Storm Sewer — Working with Aqua Ohio to replace storm sewer in front of Aqua plant to alleviate flooding. Pipe is blocked in numerous places.

WASTEWATER TREATMENT PLANT

<u>WWTP Upgrade Project</u> – Current project scope is to upgrade the existing WWTP average daily flow from 15.8 MGD to 17.0 MGD; modify existing aeration tanks, primary and secondary clarifiers, and sludge pumping to enable biological nutrient removal; replace and upgrade tertiary filter capacity; modify sludge conditioning and digestion facilities; modify and upgrade electrical and instrumentation systems. Applied to the Ohio Water Pollution Control Loan Fund (WPCLF) for project funding. Currently negotiating an agreement with CTI Engineers Inc. and Obrien & Gere for engineering design services, City Council authorized approval. Entering into the agreement, currently finalizing OWDA paperwork.

STREETS

9th Street SW Storm Sewer Improvement Project - Project is currently under design and will seek to replace the existing roadway and storm water conveyance system with new full depth pavement and storm sewer system. Currently the project cost estimate is \$1,671,320.00 and has been submitted to OPWC for funding for 2014.

Main Avenue Resurfacing - SCATS has approved to apply the funding for this project to the Tremont Avenue SW project.

Alternative funding sources will be sought to complete this project, with project cost estimate currently being \$500,820.00. Applied to SCATS for funding FY 2016.

Hankins Road Improvement Project - Currently beginning the survey work and preliminary design. Project will seek to install curb & gutter and storm sewer and improve sight distance of the roadway. Limits of the project are from 17th Street NE to Wales Road NE (SR241). Survey work is completed. Project has been submitted to OPWC for funding in 2014.

<u>Dominion Gas Line Projects</u> - Currently replacing underground gas lines on the following streets: 11th NE/Williams, Dwight & Pearl Ave SE, the Walnut Hills area.

Lake Avenue Paving Project - Project components will consist of the repaving of Lake Avenue between Wales Road (SR241) and Amherst Road; catch basin replacement; ADA curb ramps; manhole adjustment; and pavement markings. Superior Paving was the low bidder and began work on September 18th. Structures and curb ramps are completed. Paving completed November 1th. Striping and traffic control items completed.

<u>Richville/Southway Intersection Widening</u> – Preparing estimate and survey. Plans 60% completed. Seek to construct in the Spring of 2014.

SUBDIVISIONS

<u>Centennial Village</u> - Preliminary plat and rezoning approved by Planning Commission February 13, 2002. Revised preliminary approved May 8, 2002. Plans approved. Final plat approved by Planning Commission and Council. Plat recorded. Site work began week of September 23, 2002. Sanitary completed and tested. Roadway installed week of May 5, 2003. Easements relocated. Street signs installed. Bond transferred to Roseman Construction. Punch list items to be completed.

<u>Cherry Springs Condominiums</u> – Planning Commission April 12, 2006. Council May 1, 2006. Plat recorded, earthwork began week of October 9, 2006. Sanitary sewer installation began week of December 18, 2006. Sanitary completed; testing started February 21, 2007. Entire property sold at bank auction in September 2012.

<u>Country View No. 6</u> – Preliminary plat approved by Planning Commission August 8, 2012. Developer is working on Engineer's drawings and survey plans. Phase 1 plat approved by Planning Commission in October 2013.

<u>Concord Village Allotment</u> - Preliminary plat approved by Planning Commission March 9, 2005. Plans submitted and approved. Final plat to Planning Commission September 13, 2006. Approved by Council October 16, 2006. Plat recorded, construction began the week of March 26th, 2007. Paving completed week of June 25, 2007. Homes are currently being constructed. Working on completing punch list items.

Forest Hills No. 3 - Plat recorded, plans re-approved. Construction began July 2004. Curb installed week of August 23, 2004.
Asphalt installed, as-builts received. Punch list items completed. Awaiting installation of the street lights and monumentation.

Gray Ridge Estates Phase 1 – Preliminary plat submitted to Planning Commission March 9, 2005. Final plat approved by Planning Commission and Council February 2006. Earthwork began week of July 31, 2006. Pre-construction meeting August 21, 2006. Sanitary sewer installation and testing complete. Utility construction 75% completed. Sanitary trunk sewer extension completed. Homes are currently being constructed. Curb and pavement installed week of May 14, 2007. Seeding/grading and punch list items to be completed. Reconstruction of 27th Street SE completed. Entire development sold at auction in summer 2011. Ryan Homes has resumed housing construction in Spring 2013. Street lighting has been installed, monuments installed, working on final punch list items.

SUBDIVISIONS (Continued)

<u>Sippo Reserves Allotment Phase 1</u> – Preliminary plat approved by Planning Commission December 8, 2004. Plans submitted and under review. Plans approved. Earthwork began week of August 22. Sanitary sewer installation began week of September 19th. Final plat approved by Planning Commission July 13, 2005, Council September 6, 2005. Underground utilities completed. Curb installed week of April 17, 2006. Asphalt completed, sewer testing completed. Homes being built.

<u>Sippo Reserves Allotment Phase II</u> – Plat approved by Planning Commission and Council. Utility and roadway construction began in August 2010. Underground utilities are installed, curb installed September 7, 2010. Paving completed November 3, 2010. Project has been transferred to a new developer, who will be completing any remaining items.

Westbrook Estates Phase III - Plans sent in December 2005 and under review. Revised plans sent April 27, 2006. Plat submitted May 30, 2006, approved by Planning Commission June 14, 2006. Approved by Council. Grading work 90% completed. Utility work began the week of April 16th, 2007. Utilities 90% completed, curb and roadway installed week of November 3, 2008. Plat recorded March 25, 2009. Underground electric and telephone lines have been installed, homes being built. Working on punch list items.

Woodland Creek - Preliminary plat approved. Plans approved by City and by EPA. Plat for condo phase recorded at County, and condominiums are completed.

NeoCom Industrial Park Phase 7 — Utility work for roadway extension (Millennium) and Baker-Hughes site began week of March 18, 2013. Dedication plat for roadway has been approved by Planning Commission and Council, and has been recorded at the County. Utility work and roadway 90% completed. Curb and base roadway installed the week of June 24, 2013. Project is 95% complete. Need to install street lighting and misc. punch list items.

MISCELLANEOUS

Storm Water Management Plan – Submitted 2011 OEPA report on March 19, 2012. An educational session was held November 14, 2012 at the Massillon Recreation Center at 9:00 a.m. regarding minimum control measure #6 from our SWMP. Submitted 2012 annual report in March 2013.

Storm Water Mapping - Updating on a continuing basis.

<u>Subdivision Mapping</u> - 50% completed PS drawing/SD drawings. Editing to include subdivision information: replats, vacations, dedications.

<u>Sanitary Sewer Mapping</u> – 96% completed. Permits and GIS are being added to the database and are 22% complete. Editing files to include pipe length and slope/material. Currently researching all septic locations within the City. Adding elevations to database and modeling for flow; adding elevation data.

GIS - Completed, transferring items to ESRI. Setting hyperlinks. Modifying display and addressing and permits, maps. Continuing to update. Adding traffic signals, signs inventory, elevation work for flow on sanitary, sanitary septic areas, misc. repairs.

Web Site - The Engineering Department web site has been completed and will be updated on an ongoing basis. Analyzing and updating current maps.

<u>Outfall Inventory</u> – Creating mapping and database including data entry of existing outfaces as required by the City issued OEPA Storm Water Permit. This is an ongoing process throughout the year.

Levee Infrastructure Repair — Awaiting the final report from the Army Corps of Engineers that will detail the extent of the project. Survey 100% completed; reviewing different options of repairs; preparing construction plans which are 99% completed. Currently meeting with different governmental agencies to acquire funding. Submitted funding application package to the Muskingum Watershed Conservancy District with current project cost estimate being \$1,620,000.00. Applied to OPWC and MWCD for funding in 2013. Received funding through OPWC for the project that will be bid in June of 2013. Wenger Excavating is the apparent low bidder; currently awaiting construction schedule and reviewing shop drawings. Expect to begin construction the week of November 11th.

Salt Structure - The design of structure is completed and currently putting together the site plan package and bidding documents.

Kathy Catazaro-Perry, Mayor

Massillon Champions

Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Friday, December 14, 2013

Mayor Catazaro-Perry Municipal Government Center Annex 151 Lincoln Way East Massillon, Ohio 44646

Dear Mayor:

Attached is the monthly report for the Massillon Fire Department for November, 2013.

The department responded to a total of 360 alarms during the month. This averages to 12.0 alarms per day. There were 86 fire alarms & public service calls, and 274 Rescue and EMS calls. The total estimated fire loss for the month was \$40,000. There was 1 civilian fatality and 1 firefighter injury due to fires.

On the 4th of the month, I met with representatives of the Jackson Township Fire Department and the grant writers for our regionalized radio grant.

On the 6th of the month, I attended the monthly IMAT meeting and spoke with several Chiefs about consolidating resources.

On the 7th of the month, I attended the regular monthly LOGIC Board meeting.

On the 8th of the month, I attended a meeting with the Stark County Fire Chiefs to discuss the Fire Investigation Unit team.

On the 11th of the month, the fire department responded to 2525 Cyprus Drive SE for a structure fire that was later determined to be a fatal fire.



Thomas M. Burgasser, Fire Chief
Fire Department | 233 Erie Street South, Massillon, OH 44646 | 330.833.1053

Friday, December 14, 2012

On the 14th of the month, I attended a meeting with the Stark County Fire Chief's president elect Vince Harris to discuss FIU, HazMat and the Executive Board duties in general. I also attended the Countywide Dispatch Governance Board meeting.

On the 16th of the month, the Fire Department participated in the Holiday Parade.

On the 19th of the month, representatives from ISO were in to discuss the City's rating.

On the 20th of the month, I attended an after action report of the Convoy Fire/Hazardous Materials incident in Canton.

On the 21st of the month, I attended a Leadership Group meeting for Affinity Medical Center.

On the 30th of the month, the annual Firefighter Memorial Service was held. This year marks the 38th anniversary of the LaCuisina fire. It was well attended and I would like to thank all those who participated.

Biannual hose change was completed during the month of November and EVOC Training was completed.

Respectfully submitted,

Thomas M. Burgasser

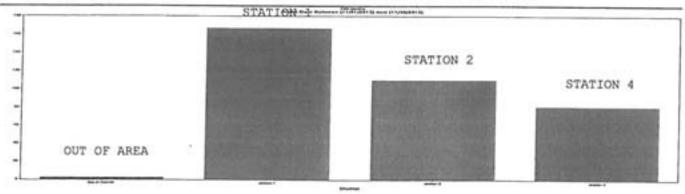
Fire Chief

MASSILLON

MFD Fire Monthly Report

Alarm Date Between {11/01/2013} And {11/30/2013}

| TOTAL | RUNS | | 360 | TOTAL FIRE RUNS | 8 |
|---------|------------|---------------|------------|-----------------------------|----------|
| | | | | TOTAL EMS RUNS | 27 |
| FIRE (| CALLS BY | PROPERTY U | JSE | | |
| RESIDEN | TIAL | | 42 | MULTI-FAMILY RESIDENTIAL | 10 |
| HOTELS | MOTELS | | 0 | HEALTH CARE | |
| PUBLIC | ASSEMBLY | | 3 | DETENTION FACILITIES | (|
| SCHOOLS | | | 3 | INDUSTRY | 2 |
| STORES/ | OFFICES | | 1 | ALL OTHER STRUCTURES | 13 |
| STORAGE | | | 1 | NO PROPERTY INVOLVED | C |
| SITUAT | ION FOUN | ID . | | CO INVESTIGATION | |
| STRUCTU | RE FIRE | | 4 | LOCK OUT | 6 |
| VEHICLE | FIRE | | 3 | | 0 |
| GRASS\R | UBBISH | | 0 | POWER LINE\TREE DOWN | 5 |
| ILLEGAL | BURN | | 5 | MVA\MEDIC ASSIST\EMS | 274 |
| LEGAL B | URN | | 2 | ALARM DROP | 15 |
| EXPLOSI | ON\RUPTURE | : | 0 | SERVICE CALLS | 35 |
| HAZARDO | US\NO FIRE | | 2 | NO INCIDENT\CANCELLED | 6 |
| | | | | OTHER | 1 |
| TOTAL | RESPONSE | S BY UNIT | | TOTAL RESPONSES BY DISTRICT | |
| R218 | 160 | E211 | 30 | DISTRICT 1 | 38 |
| R220 | 104 | E212 | 9 | DISTRICT 2 | 27 |
| R230 | 0 | E213 | 0 | DISTRICT 4 | 21 |
| 3240 | 66 | E214 | 13 | OUT OF DISTRICT | 0 |
| 2250 | 0 | E210 | 2 | | |
| 216 | 1 | T217 | 1 | CIVILIAN INJURIES O | |
| IMPLO | , pageout | | | CIVILIAN CASUALTIES | |
| | RESPONS | | | FIREFIGHTER INJURIES | |
| | | TOTAL TIME | | FIREFIGHTER CASUALTIES O | |
| 5:32 | | 8:51 | | DOLLAR LOSS | \$40,000 |
| SCENE T | IME EXTEN | DED DUE TO RA | DIO OUTAGE | INSPECTION ACTIVITIES | |

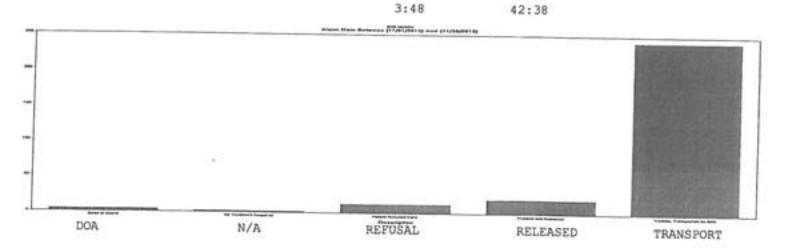


MASSILLON

MFD EMS Monthly Report

Alarm Date Between (11/01/2013) And (11/30/2013)

| TOTAL RUNS | 200 | | | |
|----------------------------|----------|---------------------------|-------|---------|
| TOTAL NORS | 360 | TOTAL FIRE RUNS | | 86 |
| mm attra au | 122-2017 | TOTAL EMS RUNS | | 274 |
| EMS CALLS BY PROPERTY | USE | | | |
| RESIDENTIAL | 151 | MULTI-FAMILY RESIDENTIAL | | 50 |
| HOTELS/MOTELS | 0 | HEALTH CARE | | 23 |
| PUBLIC ASSEMBLY | 10 | DETENTION FACILITIES | | 7 |
| SCHOOLS | 4 | INDUSTRY | | 4 |
| STORES/OFFICES . | 8 | ALL OTHER STRUCTURES | | 16 |
| STORAGE | 1 | NO PROPERTY INVOLVED | | 0 |
| PATIENT DISPOSITION | | | TOTAL | |
| TOTAL PATIENTS | 277 | PATIENTS TO AFFINITY | 161 | VIA MFD |
| TOTAL PATIENTS TRANSPORTED | | PATIENTS TO MERCY MEDICAL | | 161 |
| TOTAL PATIENTS TURNED OVER | | PATIENTS TO AULTMAN | | 27 |
| TO ANOTHER SERVICE | 0 | PATIENTS TO OTHER ER | | 54 |
| TOTAL NON TRANSPORTS | 35 | THE TO VINER EA | 0 | 0 |
| TOTAL NO UNIT AVAILABLE | 2 | | | |
| PATIENT DEMOGRAPHICS | | EMS BY DISTRICT | | |
| MALE PATIENTS | | DISTRICT 1 | | 129 |
| FEMALE PATIENTS | | DISTRICT 2 | | 83 |
| 18 AND UNDER | | DISTRICT 4 | | 60 |
| 18 - 59 ADULT | | OUT OF DISTRICT | | 2 |
| 60 AND OVER | | | | |
| | | EMS AVERAGE RESPONSE TI | ME | |
| | | AVG SCENE AVG TOTAL TIME | | |
| | | | | |



| 2013 EMS TRANSPORT STATISTICS | | JAN 2013 | | FEB 2013 | | MAR 2013 | | APR 2013 | | MAY 2013 | | JUN 2013 | | JUL 2013 | | AUG 2013 | | SEP 2013 | | OCT 2013 | | NOV 2013 | | EC 013 | | 2013 OTALS |
|---|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|----|-------------|---|-----------|------|---------------|
| # of patients for the month | | 328 | | 262 | | 315 | | 275 | | 295 | | 275 | | 350 | | 345 | | 288 | | 319 | | 277 | | 0000 | | |
| # of patients transported by FD | | 292 | | 232 | | 200 | | 0.20 | | | | | | | | | | | | | | Lii | | | | 3329 |
| # of patients turned over to private | | 2 | | 1 | | 295 | | 251 | | 244 | | 238 | | 305 | | 291 | | 269 | | 280 | | 242 | | | | **** |
| # of patients not transported | | 36 | | 30 | | 0 | | 0 | | 0 | | 0 | | 1 | | 3 | | 3 | | 3 | | 2 | | | | 2939 |
| | | 30 | | 30 | | 20 | | 24 | | 51 | | 37 | | 42 | | 47 | | 47 | | 39 | | 33 | | | | 15 |
| # of patients transported to Affinity | | 223 | | 400 | | | | | | | | | | | | | | | | 44 | | 33 | | | | 406 |
| # of patients transported to Aultman | | 49 | | 166 | | 216 | | 183 | | 173 | | 168 | | 228 | | 230 | | 183 | | 217 | | 161 | | | | |
| # of patients transported to Mercy | | 20 | | 38 | | 50 | | 40 | | 43 | | 43 | | 52 | | 37 | | 40 | | 39 | | 54 | | | | 2148 |
| # of patients transported elsewhere | | 20 | | 28 | | 29 | | 28 | | 28 | | 27 | | 25 | | 24 | | 17 | | 24 | | 27 | | | | 485 |
| a a bare in the about a asswilling | | | | | | | | | | | | | | | | - | | | | 24 | | 21 | | | | 277 |
| # of FD transports to Affinity | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| # of FD transports to Aultman | | 224 | | 166 | | 216 | | 183 | | 173 | | 168 | | 228 | | 230 | | 183 | | 247 | | | | | | |
| # of ED transports to Multitan | | 49 | | 38 | | 50 | | 40 | | 43 | | 43 | | 52 | | 37 | | | | 217 | | 161 | | | | 2149 |
| # of FD transports to Mercy | | 20 | | 28 | | 29 | | 28 | | 28 | | 27 | | 25 | | 24 | | 40 | | 39 | | 54 | | | | 485 |
| # of FD transports elsewhere | | | | | | | | | | | | | | 2.0 | | 24 | | 17 | | 24 | | 27 | | | | 277 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| # of residents transported by FD | | 255 | | 213 | | 259 | | 214 | | 208 | | 206 | | 272 | | | | 2.200 | | | | | | | | |
| # of non-residents transported by FD | | 37 | | 19 | | 36 | | 37 | | 36 | | 32 | | 33 | | 250 | | 240 | | 233 | | 217 | | | | 2567 |
| | | | | | | | | | | - 00 | | 32 | | 33 | | 41 | | 29 | | 47 | | 25 | | | | 372 |
| \$ amount billed to Resident Insurance | \$ | 152,216 | \$ | 129,672 | S | 161,741 | 5 | 132,131 | \$ | 127,936 | | 128,910 | | 407.454 | | | | | | | | | | | | |
| \$ amount Resident Write Off | \$ | 31,557 | | | - | 33,559 | s | | 5 | 28,767 | | | | 167,151 | | 152,057 | \$ | 146,126 | \$ | 140,835 | \$ | 135,092 | | | \$ 1 | ,573,866 |
| | | | | | - 7 | ****** | • | 61,020 | | 20,107 | \$ | 23,820 | \$ | 37,793 | \$ | 31,052 | | | | | | | | | | 245,833 |
| \$ amount billed to Non-Residents | \$ | 22,372 | \$ | 11,156 | 2 | 22,010 | c | 23,020 | \$ | 20.574 | | | | 2000 | | | | | | | | | | | | 1 |
| | | | | -11-00 | * | 22,010 | * | 23,020 | \$ | 22,574 | \$ | 19,448 | \$ | 21,131 | \$ | 24,302 | \$ | 17,558 | \$ | 28,564 | \$ | 15,778 | | | \$ | 227,913 |
| TOTAL \$ AMOUNT BILLED | \$ | 174.588 | 5 | 140,828 | | 183,751 | | *** *** | | ****** | | | | | | | | | | | | | | | | |
| | | | | 1.40,000 | * | 100,701 | * | 120,101 | 3 | 100,011 | 5 | 148,358 | \$ | 188,282 | \$ | 176,360 | \$ | 153,684 | \$ | 169,398 | \$ | 150,870 | 5 | | \$ 1 | 801,780 |
| Unofficial Amount Collected to Date 12/17/2013 | \$7 | 0,135.32 | \$5 | 4,461.32 | \$7 | 5,514.04 | \$6 | 4,883.52 | \$6 | 4,526.92 | \$5 | 58,684.71 | \$7 | 2,395.85 | \$8 | 6,178.70 | \$5 | 2,323.14 | \$5 | 8,188.07 | 52 | 2,971.54 | ş | 0.00 | \$66 | 0,263.13 |

HEALTH DEPARTMENT ACTIVITY REPORT FOR THE MONTH OF NOVEMBER, 2013

| Burial Permits | | 1 81 488 86 |
|--|-------------|----------------------|
| Births: Resident . 0 . Non-Resident . 0 . Total: | | 81 488 86 |
| Deaths: Resident | | 81 488 86 |
| Certified B/D copies issued 207 Burial Permits 39 Fetal Death 0 Animal Control 13 Animal bites reported 13 Lab examinations: (Positive 0; Negative 1; Undetermined 0) Total: 0 Food Protection Food Service/Food Establishment Inspections 25 Food Vending Machine Inspections 0 Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 Mobile Home Park Complaints 0 </td <td></td> <td>488 86</td> | | 488 86 |
| Burial Permits | | 86 |
| Animal Control 13 Animal bites reported 1 () Negative 1; Undetermined 0 () Total: 0 Food Protection 25 Food Service/Food Establishment Inspections 25 Food Vending Machine Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 1 |
| Animal bites reported | | |
| Lab examinations: (Positive 0; Negative 1; Undetermined 0) Total: 0 Food Protection Food Service/Food Establishment Inspections 25 Food Vending Machine Inspections 0 Consultations 1 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | |
| Food Protection 25 Food Vending Machine Inspections 13 Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 19 |
| Food Protection 25 Food Service/Food Establishment Inspections 25 Food Vending Machine Inspections 13 Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | |
| Food Service/Food Establishment Inspections 25 Food Vending Machine Inspections 13 Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 1 |
| Food Vending Machine Inspections 13 Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | |
| Mobile Unit/Temporary Food Inspections 0 Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 2 Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 51 |
| Consultations 1 Plan Reviews made 2 Food Complaints received 1 Nuisance Control 2 Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 43 |
| Plan Reviews made 2 Food Complaints received 1 Nuisance Control 24 Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 0 |
| Nuisance Control 24 Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 3 |
| Nuisance Control 24 Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 3 |
| Residential complaints 24 Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | • • • • | 2 |
| Commercial complaints 1 Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | |
| Inspections 30 Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 64 |
| Consultations 6 Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 2 |
| Orders issued 18 Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 72 |
| Orders in compliance 18 Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 13 |
| Smoking Complaints 1 Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 47 |
| Smoking Investigations 1 Environmental Inspection Services 5 Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 45 |
| Environmental Inspection Services Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 3 |
| Swimming Pool Inspections 5 Swimming Pool Complaints 0 Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | | 3 |
| Swimming Pool Complaints | | |
| Mobile Home Park Inspections 0 Mobile Home Park Complaints 0 School Environment Inspections 0 | + + + | 10 |
| Mobile Home Park Complaints | | 0 |
| School Environment Inspections | | 0 |
| | | 0 |
| Supervised Community Clean-ups | | 8 |
| | * + * | 3 |
| Compliance Actions | | |
| Legal Action | | 0 |
| Mosquito Control | | |
| Mosquito Investigations | | 0 |
| Larvacide Drops | | 0 |
| Biomist Spraying | * * * * * * | |

NURSING DIVISION REPORT

November 2013

| WIC CLINICS: | Initial Certification | 52 |
|--------------|-----------------------|-----|
| | Re-certifications | 80 |
| | Individual Mid-cert | 20 |
| | Nutrition Education | 117 |
| | Case Load | 829 |

| IMMUNIZATION CLINICS: | Patients seen | 60 |
|-----------------------|----------------------------|-----|
| | Immunizations Administered | 110 |

| TB TESTING CLINIC: | TB Tests Administered | 0 |
|--------------------|--------------------------------------|---|
| | Positive Reactors referred for X-ray | 0 |

| COMMUNITY NURSING: | 2013 | Year to Date |
|-------------------------|------|--------------|
| Lions Club Applications | 1 | 23 |
| SID/ SUID Home Visit | 1 | 1 |
| Help Me Grow Referrals | 0 | 7 |
| BCMH Home Visits | 1 | 9 |
| Lead Investigations | 0 | 1 |
| Lice Checks | 3 | 6 |
| | | |

Parochial School Visits: 2 Completed vision screening and rechecks screening for all required children at Massillon Christian

School

Field Visits: 4 Auxiliary Visits 415

Continuing Education:

Nurse Martin 2 (CEU'S)

Maximizing Office Based Immunizations (MOBI) 1 CEU

Immunizations: You call the shots: Module 6: Hepatitis A 1CEU

Meetings: REDS Network and the Epidemiology Advisory Committee.

Quarterly BCMH meeting with Erica Horner BSN, RN BCMH Field Nurse Case Manager

Miscellaneous:

Sudden Infant Death (SID) and (Sudden Unexpected Infant Death (SUID) Whenever a child under two years of age dies suddenly and in apparent good health, the nursing department contacts the family to offer condolences and arrange a home visit. The purpose of the home visit is to offer support and provide information pertaining to grief and supportive services that are available within the surrounding community. This year there have been 2 infant deaths. Only one family agreed to the home visit. An informational packet was sent to the family that declined the home visit.

Routine Tuberculosis testing continues to be deferred due to the Tuberculin shortage.

I met with Sue Seifert, RN from SCHD to discuss the results of the AFFIX assessment she conducted last month. The total numbers of children seen at Massillon City Health Department that are up to date with their immunizations by the age of twenty- four months are 79%. The National 2011 immunization rate is 73.3% and Ohio's rate is 73.3%. Sue emphasized that the review doesn't take into account the amount of time or effort the nursing staff devotes to managing immunization reminders/recalls. It strictly looks at the actual number of children vaccinated by the age of two. Once seen, the nursing staff utilizes the CDC's catch up immunization schedule to get the children current with their immunizations.

Diana Martin, RN, BSN Director of Nursing

CITY OF MASSILLON

INTERNAL CORRESPONDENCE

TO: Kathy Catazaro-Perry, Mayor

FROM: Kenneth Koher, Income Tax Administrator

SUBJECT: Income Tax Department Monthly Report - NOVEMBER 2013

DATE: December 16, 2013

Income tax collection during the month of November at \$982,908.62 was up 14.% from last year's November total of \$861,902.70. *Individuals* taxes - including estimated tax payments - increased by \$22,381; *Net Profit* business tax receipts were up \$44,506; and *Withholding* tax payments from payrolls within the city were up \$54,119. Year-to-date tax receipts of \$14,252,378.33 are 7.9% greater (\$1,044,886) than last year's \$13,207,492 for eleven months ending November 30, 2013.

Year-to-date tax receipts include \$324,723.58 from the collection of interest, penalties on late filings, plus delinquent tax payments. This amount surpasses last year's same period total of interest + penalties + delinquent tax payments by \$79,923.82, or 32.6%.

Payroll tax withheld by Massillon employers remains strong during this year's tax season. This statement is quantified by increases in the average monthly Withheld Income Tax payroll deductions paid to the City as follows:

- 2011 for eleven months ending November 30, 2011 = \$869,481 per month
- 2012 for eleven months ending November 30, 2012 = \$876,725 per month
- 2013 for eleven months ending November 30, 2013 = \$ 957,001 per month

Taxes paid by individuals combined with Net Profit taxes paid by business entities remain stable, showing a net gain of \$161,854 year-to-date, or an average increase of \$14,714 per month.

Income tax on a last-twelve-months (LTM) basis has increased by \$85,864 per month, from last November's \$1,198,725 to this year's \$1,284,589, or 7.2%. This represents an annualized increase of \$1,030,368. If December's tax receipts mirror last year's we will end the year with tax receipts totaling \$15,415,066, an increase of 7.3%, or \$1,044,886, when comparing with to 2012's year-end total.

Attached please find the following:

- Income Tax Revenue on an L-T-M Moving Average Basis Chart
- · Month by Month Comparative Tax Collections Report

Kenneth Koher, Tax Administrator

cc: A. Hennon

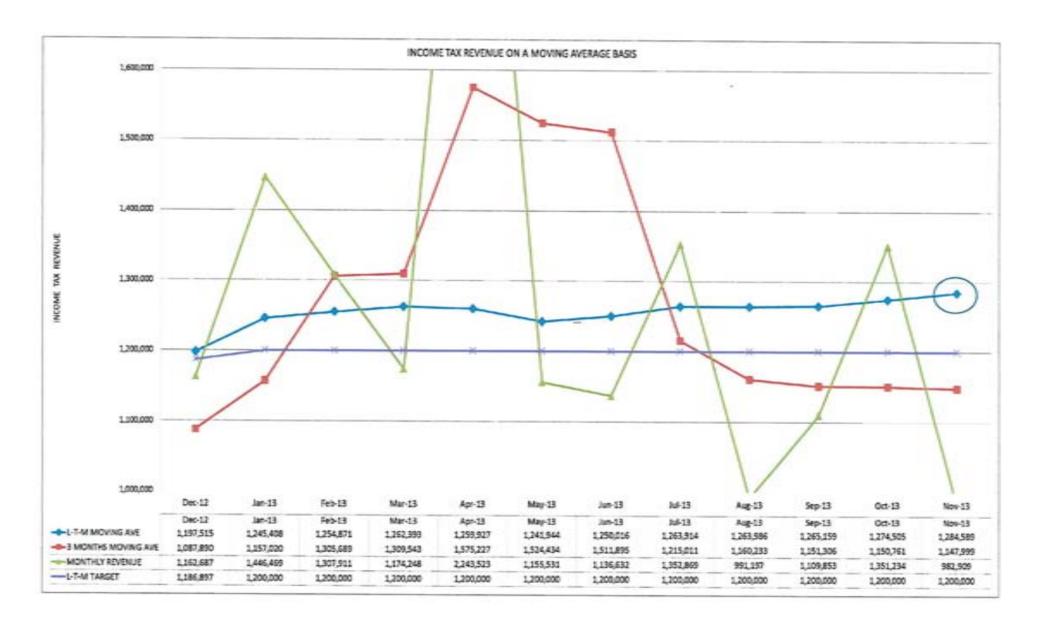
Finance Committee

J. Roethlisberger

J. Ferrero

D. Nist

L. St. Jean



Month by Month Comparative Tax Collections Report

| 2013 | GEN'L FUND | GEN'L CAP IMP | PARKS OP | PARKS DEBT | PARKS C I | MONTHLY TOTAL | YTD TOTAL | LAST YEARS YTD TOTAL | 2013 VS 2012 % | 2013 VS 2012 \$ |
|-----------|----------------|---------------|--------------|--------------|------------|----------------|-----------------|-------------------------|-------------------|--------------------|
| JANUARY | \$1,181,282.95 | \$24,107.82 | \$102,458.22 | \$136,209.16 | \$2,410.78 | \$1,446,468.93 | \$1,446,468.93 | \$871,671.41 | 65.94% | \$574,797.52 |
| FEBRUARY | \$1,068,127.27 | \$21,798.52 | \$92,643.69 | \$123,161.61 | \$2,179.86 | \$1,307,910.95 | \$2,754,379.88 | \$2,066,029.84 | 33.32% | \$688,350.04 |
| MARCH | \$958,969.24 | \$19,570.81 | \$83,175.92 | \$110,575.06 | \$1,957.08 | \$1,174,248.10 | \$3,928,627.98 | \$3,150,007.09 | 24.72% | \$778,620.89 |
| * APRIL | \$1,832,210.00 | \$37,392.17 | \$158,916.18 | \$211,265.05 | \$3,739.20 | \$2,243,522.60 | \$6,172,150.58 | \$5,423,204.86 | 13.81% | \$748,945.72 |
| MAY | \$943,683.64 | \$19,258.85 | \$81,880.11 | \$108,812.51 | \$1,925.88 | \$1,155,530.99 | \$7,327,681.57 | \$6,794,532.67 | 7.85% | \$833,148.90 |
| JUNE | \$928,249.52 | \$18,943.87 | \$80,811.43 | \$107,032.88 | \$1,894.39 | \$1,136,632.06 | \$8,464,313.63 | \$7,834,295.93 | 8.04% | \$630,017.70 |
| JULY | \$1,124,572.70 | \$2,818.52 | \$95,828.25 | \$127,395.20 | \$2,254.78 | \$1,352,869.45 | \$9,817,183.08 | \$9,020,398.19 | 8.83% | \$796,784.89 |
| AUGUST | \$823,932.15 | \$2,065.00 | \$70,209.75 | \$93,337.67 | \$1,652.00 | \$991,196.57 | \$10,808,379.65 | \$10,010,733.10 | 7.97% | \$797,646.55 |
| SEPTEMBER | \$922,565.22 | \$2,312.19 | \$78,614.58 | \$104,511.15 | \$1,849.75 | \$1,109,852.89 | \$11,918,232.54 | \$11,106,427.31 | 7.31% | \$811,805.23 |
| OCTOBER | \$1,123,213.41 | \$2,815.07 | \$95,712.42 | \$127,241.22 | \$2,252.06 | \$1,351,234.18 | \$13,269,466.72 | \$12,345,507.55 | 7.48% | \$923,959.17 |
| NOVEMBER | \$817,042.79 | \$2,047.73 | \$69,622.69 | \$92,557.23 | \$1,638.18 | \$982,908.62 | \$14,252,375,34 | \$13,207,410.26 | 7.91% | \$1,044,968.08 |

CITY OF MASSILLON



PARKS & RECREATION

MONTHLY REPORT - November 2013

Please accept the following monthly report from the Parks, Recreation, Golf Course, and Senior Center Divisions.

RECREATION CENTER OPERATIONS

Membership purchases for November were at 524-bringing the YTD number to 6187 memberships. The number of member visits to the recreation center was 13,876 bringing our YTD member visits to 166,740. Winter programming is under way and we are rolling into our JO Volleyball season with strong numbers.

PARK MAINTENANCE

Work is progressing at Genshaft Park. Concrete has been poured along the main entrance from the parking lot to the building. A new was installed on the concession/restroom building the week of Dec. 9th. The light poles have all been installed and are operational! The water has been turned off at all parks with the exception of Kiwanis.

LEGENDS GOLF COURSE

The golf course closed on November 15, 2013. Final numbers for greens fees for the year ended at \$729,930.17. The total yearend figures will be finalized at the end of December.

Listed below are highlights of monthly meetings/special events that I participated in during the month of August.

- City Council Meetings November 4 & 18, 2013
- Council Work Sessions November 25, 2013
- Recreation Staff Meeting 2
- Department Head Meetings 2

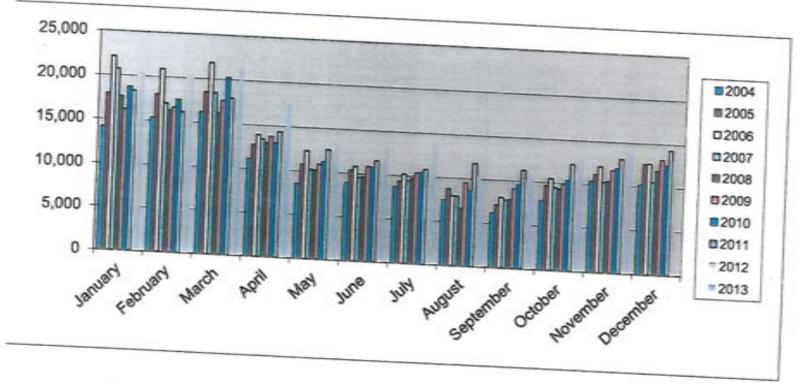
Respectfully Submitted,

Douglas Nist Interim Director of Parks and Recreation

Prepared: December 7, 2013

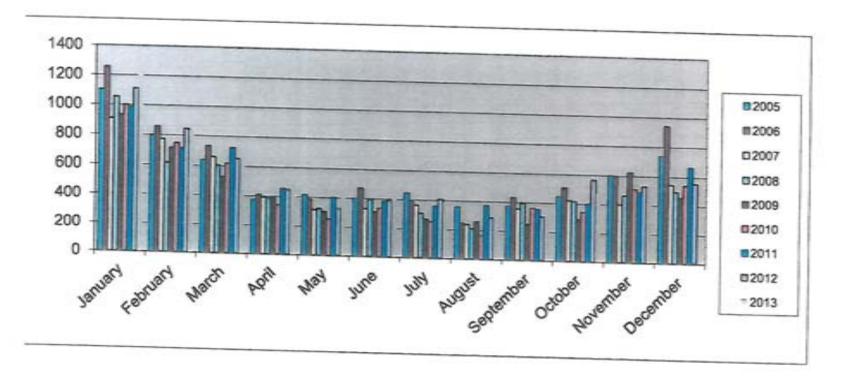
Membership Usage by Month

| | 2002 | 2000 | _ | | | ic by Mio | | | | | | |
|---------|--------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| January | | 2003 | 2004 | 2005 | 2006 | T 0000 | _ | | | | | |
| ebruary | 0 | 14,220 | 14,136 | 17,927 | | 2007 | 2008 | 2009 | 2010 | T | | |
| | 0 | 13,624 | 15,344 | | 22,141 | 20,732 | 17,604 | 16,136 | | 2011 | 2012 | 2013 |
| March | 0 | 14,155 | 16,183 | 17,998 | 20,877 | 17,007 | 16,204 | | 18,712 | 18,288 | 20,572 | 20,45 |
| April | 0 | 10,811 | | 18,492 | 21,846 | 18,427 | | 16,566 | 17,466 | 16,085 | 20,484 | |
| May | 0 | 8,870 | 11,159 | 12,792 | 13,933 | 13,474 | 16,165 | 17,593 | 20,210 | 17,899 | | 20,40 |
| June | 4,588 | | 8,500 | 10,780 | 12,368 | | 13,057 | 13,793 | 13,059 | 14,362 | 18,226 | 21,28 |
| July | | 8,411 | 8,917 | 10,335 | 10,825 | 10,229 | 10,182 | 10,883 | 11,193 | | 13,982 | 17,45 |
| | 6,698 | 8,235 | 8,671 | 9,358 | | 9,533 | 9,651 | 10,861 | 10,822 | 12,582 | 12,341 | 13,15 |
| August | 5,595 | 7,079 | 7,477 | 8,740 | 10,169 | 9,432 | 9,745 | 10,385 | | 11,603 | 11,924 | 13,168 |
| ptember | 5,416 | 6,584 | 6,233 | | 7,968 | 7,937 | 6,525 | 9,499 | 10,439 | 10,826 | 12,938 | 13752 |
| ctober | 6,208 | 7,218 | | 7,143 | 8,042 | 7,718 | 7,821 | | 8,616 | 11,819 | 10,315 | 9802 |
| vember | 7,085 | 7,985 | 7,882 | 9,656 | 10,487 | 9,456 | 9,293 | 9,079 | 9,592 | 11,262 | 10,279 | |
| cember | 7,353 | | 10,393 | 11,177 | 12,121 | 10,348 | | 9,865 | 10,357 | 12,225 | 12,954 | 10371 |
| otals | 42,943 | 8,021 | 10,187 | 12,637 | 12,701 | | 10,425 | 11,722 | 11,994 | 13,080 | | 13033 |
| - | 42,545 | 115,213 | 125,082 | 147,035 | 163,478 | 10,559 | 11,888 | 13,189 | 12,542 | | 13,796 | 13876 |
| | | | | | 100,470 | 144,852 | 138,560 | 149,571 | 155,002 | 14,316 | 13,177 | |
| | | | | | | | | | 100,002 | 164,347 | 170,988 | 166,740 |



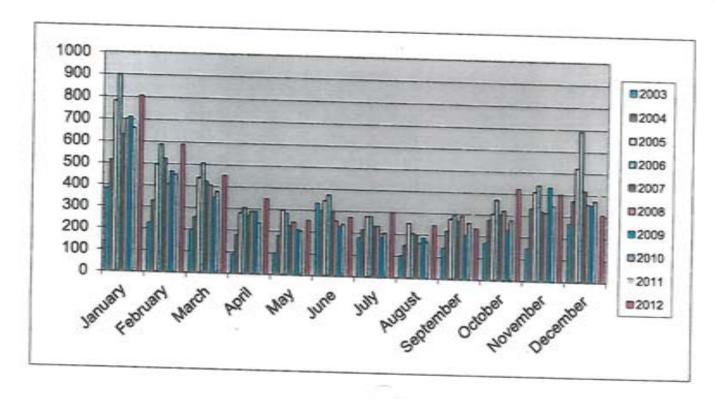
Number of Memberships Sold by Month

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | | | | | | |
|----------|------|------|------|------|------|------|------|------|------|------|------|------|
| January | 0 | 630 | 821 | 1101 | | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| February | 102 | 405 | 521 | | 1255 | 908 | 1052 | 932 | 999 | 987 | 1110 | |
| March | 1024 | | | 799 | 857 | 773 | 616 | 715 | 748 | | | 1257 |
| | | 278 | 380 | 639 | 733 | 660 | 605 | 529 | | 714 | 843 | 832 |
| April | 221 | 161 | 201 | 376 | 409 | 392 | | | 617 | 723 | 650 | 715 |
| May | 84 | 146 | 224 | 416 | | | 387 | 397 | 342 | 457 | 451 | 483 |
| June | 535 | 196 | 417 | | 386 | 315 | 324 | 305 | 254 | 400 | 325 | 424 |
| July | 303 | 208 | | 400 | 474 | 331 | 393 | 311 | 337 | 385 | | |
| _ | | | 348 | 446 | 393 | 364 | 309 | 270 | | | 392 | 414 |
| August | 208 | 169 | 203 | 358 | 249 | 239 | 209 | | 253 | 360 | 406 | 387 |
| eptember | 219 | 214 | 323 | 374 | 432 | | | 260 | 165 | 372 | 289 | 299 |
| October | 204 | 211 | 357 | 447 | | 355 | 394 | 250 | 361 | 353 | 303 | 372 |
| ovember | 249 | 219 | | | 510 | 421 | 416 | 293 | 343 | 401 | 569 | |
| December | | | 451 | 599 | 598 | 401 | 463 | 622 | 510 | | | 480 |
| | 353 | 324 | 588 | 738 | 942 | 545 | 497 | | | 488 | 531 | 524 |
| Totals | 3502 | 3161 | 4834 | 6693 | 7238 | 5704 | | 455 | 542 | 664 | 555 | |
| | | | | 2200 | 7200 | 3/04 | 5665 | 5339 | 5471 | 6304 | 6424 | 6187 |



Membership Packages Sold by Month

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | | | | | | |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|
| January | 0 | 380 | 515 | | | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| February | 95 | 225 | | 782 | 899 | 630 | 701 | 710 | 662 | 706 | | _ |
| March | 706 | | 329 | 497 | 588 | 525 | 405 | 465 | 450 | | 805 | 875 |
| | | 196 | 255 | 438 | 507 | 422 | 404 | | | 423 | 589 | 560 |
| April | 138 | 90 | 179 | 281 | 303 | 268 | | 349 | 377 | 484 | 450 | 474 |
| May | 51 | 98 | 179 | 298 | 283 | | 288 | 287 | 235 | 385 | 348 | 356 |
| June | 258 | 333 | 299 | 346 | | 226 | 243 | 207 | 203 | 292 | 253 | 310 |
| July | 185 | 179 | | | 373 | 297 | 254 | 228 | 239 | 296 | 272 | |
| August | 122 | | 215 | 278 | 278 | 233 | 235 | 182 | 203 | | | 298 |
| | | 102 | 149 | 252 | 205 | 197 | 159 | | | 283 | 298 | 286 |
| September | 131 | 141 | 220 | 277 | 295 | 266 | | 185 | 165 | 277 | 244 | 217 |
| October | 145 | 168 | 276 | 304 | | | 291 | 202 | 259 | 302 | 234 | 295 |
| November | 150 | 149 | 333 | | 370 | 300 | 320 | 228 | 277 | 315 | 422 | |
| December | 211 | | | 410 | 441 | 319 | 314 | 432 | 346 | 369 | | 386 |
| Totals | | 267 | 372 | 523 | 692 | 418 | 356 | 351 | | | 400 | 369 |
| TOTALS | 2192 | 2328 | 3321 | 4686 | 5234 | 4101 | | | 373 | 439 | 309 | |
| | | | | | 0207 | 4101 | 3970 | 3826 | 3789 | 4571 | 4624 | |



MASSILLON POLICE DEPARTMENT END-OF-MONTH REPORTS

BY: Penny Berg

DATE: 12/13/2013

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|-------------------------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|--------|-----|----------|
| | | | | | | - | | 1100 | 901 | 501 | 1101 | DEO | TOTAL |
| CRIMINAL ARRESTS: | | | | | | | | | | | | - | - |
| Records Office: (Adults) | 52 | 38 | 63 | 49 | 79 | 71 | 84 | 67 | 46 | 60 | 60 | | 669 |
| Clerk of Courts Report: (Adults) | 76 | 56 | 65 | 94 | 80 | 89 | 131 | 83 | 91 | 105 | N/A | | 870 |
| Records Office: (Juveniles) | 3 | 1 | 6 | 8 | 7 | 7 | 5 | 5 | 5 | 9 | 6 | | 62 |
| SUMMONS/CITATIONS: | | | | | | | | | - | - | | | - 00 |
| Records Office: | 17 | 11 | 12 | 22 | 20 | 51 | 34 | 19 | 32 | 20 | 27 | | 265 |
| INCIDENTS: | | | | | | | | | | | | | |
| Total Calls | 1,896 | 1,601 | 1,674 | 1,737 | 2,116 | 1,963 | 2,057 | 2,019 | 1,906 | 2,069 | 1,853 | _ | 20,891 |
| Security Checks (Res./Bus.) | 120 | 256 | 206 | 158 | 258 | 118 | 224 | 249 | 172 | 189 | 218 | | 2,168 |
| REPORTS TAKEN: | | | | | | | | 210 | | 100 | 210 | | 2,100 |
| Incident Reports | 51 | 47 | 59 | 54 | 57 | 76 | 61 | 56 | 49 | 61 | 61 | | 632 |
| Property Reports | 58 | 65 | 95 | 95 | 126 | 129 | 128 | 111 | 95 | 91 | 88 | | 1,081 |
| Crimes Against Persons Reports | 96 | 53 | 67 | 76 | 92 | 86 | 88 | 92 | 87 | 83 | 66 | | 888 |
| Accident Reports | 75 | 70 | 74 | 81 | 82 | 79 | 78 | 79 | 89 | 101 | 88 | | 896 |
| Traffic Citations Issued | 439 | 259 | 179 | 185 | 204 | 135 | 120 | 121 | 219 | 352 | 278 | | 2,491 |
| Alarm Calls | 123 | 96 | 129 | 111 | 123 | 133 | 117 | 111 | 109 | 111 | 139 | | 1,302 |
| Miles of Road Patrol (Previous Mo.) | 19,704 | 17,899 | 21,447 | N/A | 52,486 | 21,338 | 14,577 | 26,575 | 26,322 | 18,497 | 28,201 | | 247,046 |
| | | | | | (2 Mo.) | | | | | | | | 2.00,000 |
| OFFICERS' INFO: | | | | | | | | | | | | | |
| Compensatory Hours Used | 92.5 | 61.0 | 37.2 | 100.5 | 127.2 | 109.8 | 191.6 | 123.2 | 294.4 | 152.0 | 117.9 | | 1,407.3 |
| Sick Hours Used | 439.3 | 232.0 | 338.0 | 308.0 | 251.0 | 84.6 | 180.5 | 145.5 | 197.6 | 98.0 | 71.0 | | 2,345.5 |
| Personal Hours Used | 112.0 | 104.0 | 40.0 | 136.0 | 152.0 | 78.0 | 80.0 | 88.0 | 130.0 | 88.0 | 104.0 | | 1,112.0 |
| Compensatory Hours Earned | 319.5 | 243.5 | 238.3 | 511.6 | 478.7 | 568.9 | 575.7 | 487.3 | 682.3 | 440.2 | 380.1 | | 4,926.1 |
| Overtime Hours Paid | 642.3 | 613.0 | 689.4 | 1,122.9 | 849.7 | 1,280.0 | 1,350.1 | 1,258.4 | 1,477.0 | 1,149.8 | 115.3 | | 10,547.9 |
| | | | | | | | | | | | | | 1 |
| cc: Safety Service Director Hennon | | | | | | | | | | | | | - |
| Chief Moser | | | | | | | | | | | - | | |

TRAFFIC ACTIVITY REPORT

MONTH OF November 2013

TO: Chief Keith T. Moser

FROM: Patrolman Jeffrey A. Crawford

DATE: December 3, 2013

In November of 2013 the Massillon Police Department issued a total of 278 traffic citations, 158 more traffic citations than were issued during the same time period last year. The Massillon Police Department made 15 arrests for OVI, 4 more than in November of 2012. Radar Citations for the month totaled 113 which was 98 more than last year during the same time period.

The Massillon Police Department handled a total of 88 traffic accidents during November. This was 1 more than last year at this time. There were 58 property damage accidents, 12 injury accidents, 17 accidents that occurred on private property, of the above accidents there were 15 hit skip accidents, there were 8 accidents that occurred as a direct result of alcohol and/or drugs during the month. There was 1 pedestrian accident and no bicycle accidents during the month. There was 1 motorcycle accident. The Massillon Police Department investigated 10 accidents involving a juvenile that resulted in 2 injuries. There was 1 fatal accident.

In November 2013 there were 55 motor vehicles towed by the Massillon Police
Department. This was 19 less than were towed in November of 2012. Of the above tows,
28 vehicles were towed from traffic accidents, 7 for traffic offenses of some type, 14 as a
direct result of an arrest, 5 for parking violations and there were no stolen/recovered
vehicles. There was 1 misc. tow. The traffic officer issued 7 parking citations.

During the month of November 2013 the traffic officer was able to mail 12 certified letters in regards to junk and/or abandoned motor vehicles. The traffic officer submitted 6 title searches to the State of Ohio, Bureau of Motor Vehicles. During November the traffic officer was able to junk or title 4 motor vehicles. Also during the month of November the traffic officer issued or acted upon 12 notices (48/72 hour and/or 10/20 day notices). The traffic officer further sent numerous 2255's and driver's licenses to the state. The traffic officer logged and filed several license plates, and kept track of the motor vehicles awaiting court order for immobilization, confiscation or return to the owners.

As of the last day of November 2013 there were 22 motor vehicles sitting upon the impound lots of Reed's Incorporated and Patriot Towing Service. Of the 22 vehicles several are waiting for court order to dispose of them.

Following is a breakdown of the individual tows, accidents, citations and OVI arrests for the month of November 2013.

TOTALS FOR

NOVEMBER 2013 AND YEAR TO DATE

| OFFICERS NAME | IDe | Novembe N | | | ULS | | | LIZZ | |
|------------------|-------|-------------|-----|-------------|-----|----------|-------|------|--------|
| OFFICERS MAINE | 11000 | Citations C | | ceidents Te | | Citation | OVES. | | Y.T.D. |
| Chief Moser | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capt. Peel | 82 | 0 | 0 | 0 | o | ő | ő | ő | |
| Capt. Covert | 80 | 0 | 0 | 0 | ō | o | o | ő | 0 |
| Lt. Mareno | 55 | 0 | o | o | o | 0 | 0 | 5 | |
| Lt. Pahlau | 43 | 0 | 0 | 0 | 0 | 1 | ő | 2 | |
| Lt. Carpenter | 85 | 0 | 0 | 0 | 0 | 3 | 0 | ō | 0 |
| Sgt. DiLoreto | 60 | 0 | 0 | 0 | 0 | 15 | 0 | 15 | 9 |
| Lt. Greenfield | 83 | 0 | 0 | 0 | 1 | 39 | 0 | 16 | 7 |
| Sgt. McCune | 95 | 10 | 0 | 6 | 4 | 56 | 0 | 32 | 20 |
| Sgt. Muntean | 70 | 8 | 1 | 3 | 0 | 61 | 4 | 28 | 17 |
| Sgt. K. Smith | 90 | 1 | 0 | 1 | 0 | 16 | 2 | 5 | 6 |
| Sgt. Saintency | 102 | 19 | 1 | 2 | 0 | 171 | 4 | 29 | 19 |
| og. oamornoj | | 10 | | | U | . 11-1 | * | 2.0 | 1.0 |
| Ptl. Grizzard | 41 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Pti. Ricker | 63 | 1 | 0 | 2 | 0 | 34 | 2 | 29 | 26 |
| Ptl. Hartman | 67 | 7 | 0 | 3 | 1 | 75 | 2 | 48 | 12 |
| Ptl. R. Slutz | 69 | 2 | 0 | 1 | 1 | 30 | 0 | 43 | 15 |
| Pti. Crawford | 71 | 0 | 0 | 0 | 5 | 5 | 0 | 2 | 33 |
| Pti. Brown | 72 | 1 | 0 | 3 | 0 | 18 | 2 | 17 | 7 |
| Ptl. Anderson | 75 | 4 | 1 | 1 | 2 | 17 | 2 | 11 | 8 |
| Pti. Mitchell | 79 | 0 | 0 | 0 | 0 | 204 | 1 | 27 | 20 |
| Ptl. J. Slutz | 81 | 15 | 0 | 2 | 0 | 71 | 1 | 47 | 19 |
| Ptl. Solinger | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Fabianich | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Rogers | 93 | 0 | 0 | 1 | 1 | 13 | 4 | 11 | 9 |
| Ptl. Baumgardner | 94 | 49 | 0 | 5 | 0 | 229 | 0 | 35 | 12 |
| Ptt. J. Smith | 96 | 8 | 0 | 2 | 1 | 79 | 2 | 52 | 28 |
| Ptt. Riccio | 98 | 11 | 1 | 0 | 1 | 145 | 10 | 7 | 16 |
| Ptt. Davis | 99 | 1 | 0 | 1 | 1 | 50 | 2 | 21 | 18 |
| Ptl. D. Smith | 101 | 3 | 1 | 1 | 1 | 40 | 6 | 12 | 15 |
| Ptl. McConnell | 103 | 10 | 2 | 1 | 5 | 92 | 10 | 21 | 21 |
| Ptl. Ellis | 104 | 0 | 0 | 0 | 0 | 45 | 1 | 25 | 15 |
| Sgt Maler | 105 | 27 | 3 | 4 | 4 | 299 | 31 | 27 | 53 |
| Pti. Boyer | 106 | 12 | 1 | 7 | 7 | 90 | 7 | 49 | 36 |
| Ptl. Goblike | 107 | 1 | 0 | 2 | 1 | 5 | 0 | 8 | 6 |
| Ptl. Williams | 108 | 0 | 0 | 0 | 0 | 27 | 1 | 29 | 7 |
| Ptl. Dadisman | 110 | 13 | 0 | 6 | 7 | 174 | 5 | 61 | 40 |
| Ptl. Edwards | 111 | 21 | 1 | 11 | 3 | 196 | 10 | 96 | 43 |
| Ptl. Masters | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Harting | 113 | 22 | 1 | 10 | 3 | 99 | 5 | 45 | 23 |
| Ptl. C. McCune | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ptl. Antonides | 116 | 15 | 2 | 9 | 5 | 65 | 4 | 28 | 10 |
| Ptl. Alexander | 117 | 12 | 0 | 4 | 1 | 18 | 0 | 4 | 2 |
| Other | | 985 | 115 | | | 33 | 0 | 0 | 0 |
| Monthly Totals | | 278 | 15 | 88 | 55 | 2521 | 118 | 887 | 573 |

TOTALS FOR NOVEMBER 2013 AND YEAR TO DATE

| CHARGE | JAN | FEB | MAR | APR | MAY | | JUN | JULY | AUG | SEI | ост | NOV | Y.T.D |
|---------------------------------------|-----|-----|------|-----|-----|----|-----|------|-------|------|-----|-----|-------|
| ACD | 13 | 14 | 16 | 13 | | 14 | 11 | 16 | 14 | 20 | 24 | 21 | 176 |
| AGGRAVATED VEHICULAR HOMICIDE | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| ALLOWING UNLICENSED DRIVER TO DRIVE | 2 | 0 | 0 | 2 | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| ATV ON CITY STREET | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | - 1 | 0 | 1 |
| CHANGING LANES W/O CAUTION | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| COUNTERFIET PLATES | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEFECTIVE EXHAUST | 3 | 0 | 0 | 1 | | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 7 |
| DRAG RACING | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRIVING ALONE ON A T.P. | 0 | 0 | 0 | 0 | | 2 | 0 | 0 | - 1 | 0 | 1 | 0 | 4 |
| DRIVING OVER A FIRE HOSE | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DUS | 27 | 16 | 14 | 14 | 19 | 12 | 15 | 16 | 10 | 17 | 19 | 20 | 180 |
| DWI | 7 | 10 | 10 | 7 | - 1 | 10 | 13 | 6 | 14 | 13 | 13 | 15 | 118 |
| EXPIRED OL | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EXPIRED/IMPROPER REGISTRATION | 9 | 5 | 4 | 5 | | 8 | 5 | 5 | 2 | 4 | 15 | 11 | 73 |
| FAILURE TO CONTROL | 11 | 7 | 11 | 10 | | 8 | 12 | 4 | 9 | 7 | 15 | 6 | 100 |
| FAILURE TO PRODUCE AN OL | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAILURE TO SIGNAL | 3 | 1 | 3 | 0 | | 0 | 2 | 1 | 8 | 2 | 1 | 1 | 22 |
| FAILURE TO YIELD | 12 | 10 | 4 | 10 | - 9 | 12 | 6 | 18 | 0 | 13 | 10 | 11 | 106 |
| FICTICIOUS REGISTRATION | 2 | 0 | 4 | 1 | | 0 | 0 | 0 | 1 | 3 | | 4 | 18 |
| HIT-SKIP | 3 | 2 | 6 | 2 | | 4 | 4 | 1 | 5 | 2 | 7 | 3 | 39 |
| IMPEADING THE FREE FLOW OF TRAFFIC | 0 | 0 | 1 | 2 | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| IMPROPER BACKING | 2 | 2 | 1 | 4 | | 3 | 3 | 2 | 4 | 4 | 3 | 4 | 32 |
| IMPROPER LANE USE | 10 | 6 | 6 | 5 | | 5 | 7 | 5 | 3 | 8 | 2 | 10 | 61 |
| IMPROPER PASSING | 0 | 0 | 0 | 3 | | 2 | 1 | 0 | 1 | 0 | 1 | 1 | 9 |
| IMPROPER START | 0 | 0 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 3 |
| IMPROPER TURN | 0 | 0 | 1 | 0 | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |
| INADEQUATE BRAKES | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 11.7 | 0 | 0 | 0 |
| UNSECURE LOAD | 0 | 0 | 0 | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEFT OF CENTER | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| NO M.C. SAFTEY EQUIPMENT | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ō |
| NO HEADLIGHTS | 2 | 2 | 2 | 3 | | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 13 |
| NO OL | 4 | 7 | 8 | 8 | | 5 | 4 | 2 | 8 | 5 | 11 | 9 | 71 |
| NO SEATBELT/CHILD RESTRAINTS | 7 | 3 | 3 | 3 | | 0 | 2 | 0 | 2 | 5 | 4 | 3 | 32 |
| NO BRAKE/TAIL/LICENSE PLATE LIGHTS | 2 | 1 | 3 | 1 | | 2 | 1 | 0 | 0 | 2 | 1 | 3 | 16 |
| OBSTRUCTION OF A CROSSWALK | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | ō | 0 | 0 | 0 | 0 |
| OBSTRUCTION OF WINDSHIELD | 0 | 0 | 2 | 3 | | 0 | 0 | 0 | ő | 1 | 0 | 5 | 11 |
| OPEN CONTAINER | 0 | 0 | 0 | 0 | | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 4 |
| OVERWEIGHT VEHICLE | 0 | 0 | 0 | 2 | | 0 | - 1 | 0 | ő | 1 | ó | 0 | 4 |
| PARKING VIOLATIONS (INCLUDING HANDIC, | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASSING A STOPPED SCHOOL BUS | 0 | 1 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| PEELING TIRES | 0 | 0 | 1 | 0 | | 1 | 0 | 1 | 0 | 0 | ó | 0 | 3 |
| PROHIBITED VEHICLE ON A CITY STREET | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| RECKLESS OPERATION | 5 | 2 | 8 | 1 | | 4 | 4 | 1 | 3 | 3 | 6 | 2 | 39 |
| RED LIGHT | 23 | 19 | 10 | 13 | | 9 | 7 | 4 | 6 | 13 | 10 | 11 | 125 |
| SPEEDING | 258 | 137 | 51 | 61 | | 9 | 19 | 22 | 0 | 84 | 168 | 113 | 992 |
| STOP SIGN | 23 | 8 | 5 | 6 | 95 | 4 | 8 | 10 | 8 | 3 | 18 | 11 | 114 |
| UNSAFE VEHICLE | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WEAVING | ó | 0 | 0 | o | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ó |
| WILLFULI FLEEING/FAILURE TO COMPLY | 0 | 0 | o | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WRONG WAY ON A ONE WAY STREET | 0 | 0 | 0 | 0 | | ò | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MISCELLANEOUS | 4 | 3 | 1 | 0 | | 4 | 3 | 4 | 2 | 3 | 5 | 4 | 33 |
| VOIDED CITATIONS | 6 | 3 | 4 | 4 | | 3 | 3 | 1 | 1 | 0 | 8 | 5 | 38 |
| TOTALS | 439 | 259 | 179 | 185 | 20 | | 135 | 120 | 0.000 | 219 | 352 | 278 | 2213 |
| TOTAL | 400 | 200 | 11.0 | 100 | 20 | | 199 | 120 | 121 | 219 | 302 | 2/0 | 2213 |

VEHICLES TOWED FOR NOVEMBER 2013 AND YEAR TO DATE

| REASON TOWED | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ост | NOV | YEAR TO DATE TOTALS |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------|
| ACCIDENTS | 25 | 25 | 27 | 32 | 26 | 28 | 31 | 26 | 38 | 35 | 28 | 321 |
| TRAFFIC | 8 | 5 | 9 | 3 | 4 | 9 | 8 | 4 | 7 | 6 | 7 | 70 |
| PARKING | 9 | 5 | 2 | 2 | 4 | 9 | 8 | 2 | 2 | 4 | 5 | 52 |
| ARREST | 8 | 8 | 8 | 9 | 12 | 15 | 8 | 8 | 11 | 15 | 14 | 116 |
| STL/REC | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 11 |
| MISC | 0 | | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| TOTALS | 55 | 44 | 46 | 46 | 48 | 61 | 55 | 41 | 58 | 64 | 55 | 573 |

MAYORS REPORT

STREETS AND HIGHWAY

| Date 12/16/2013 | | Date Submitted 12/16 | /2013 |
|--------------------------|----------------|--------------------------|-------|
| Cold Mix Tons Ward 1 | 0 | Patched Streets Ward 1 | 3 |
| Cold Mix Tons Ward 2 | | Patched Streets Ward 2 | 1 |
| Cold Mix Tons Ward 3 | | Patched Streets Ward 3 | 7 |
| Cold Mix Tons Ward 4 | | Patched Streets Ward 4 | |
| Cold Mix Tons Ward 5 | | Patched Streets Ward 5 | 11 |
| Cold Mix Tons Ward 6 | | Patched Streets Ward 6 | 14 |
| Hot Mix Tons Ward 1 | 4.173 | Swept Streets Ward 1 | 4 |
| Hot Mix Tons Ward 2 | 8.346 | Swept Streets Ward 2 | 5 |
| Hot Mix Tons Ward 3 | 15.033 | Swept Streets Ward 3 | 4 |
| Hot Mix Tons Ward 4 | | Swept Streets Ward 4 | 3 |
| Hot Mix Tons Ward 5 | 22.550 | Swept Streets Ward 5 | 1 1 |
| Hot Mix Tons Ward 6 | 33.408 | Swept Streets Ward 6 | 16 |
| Salt Tons | 1650.4 |] | |
| Mortar Bags | 0 |] | 84 |
| Cement Bags | 0 |] | |
| Sand Tons | 0 | 1 | |
| Removed Advertising Sig | ns From Teleph | one Poles/Tree Lawns | |
| Removed Fallen Trees, | /Limbs From St | reet 🗆 | |
| Cleaned Off Catch Basins | , 🗆 | | |
| Mowed/Weedeat | | | |
| Barricades | 2 times | In the month of November | |

City of Massillon Safety Dept. Monthly Report For the month of November 2013

Nov. 1

Took steps down to Rec. Center Went to Grainger for parts Repaired parking lot lights at City Hall Picked up used wall packs at WWTP Built 2 more traffic lights for LWE and 8th Worked in shop

Nov. 4

Took down beat Mck banners
Put up Go Tigers banners
Worked on new traffic lights in shop
Worked on traffic light for State and Wales in shop
Picked up steps at Rec. Center
Worked in shop

Nov. 5
Built 2 more lights for 8th and LWE
Worked on LEDS for State and Wales
Replaced receptacles in Beren's Office
Hung wire and 2 new lights at 8th and LWE
Worked in shore

Worked in shop

Nov. 6 Worked on hanging new traffic lights at 8th and LWE Worked in shop

Nov. 7

Finished hanging new traffic fixtures at 8th and LWE Powered up new traffic lights at 8th and LWE Took down old fixtures at 8th and LWE Worked in shop

Nov. 8

Installed new wire wraps at 8th and LWE Went to Grainger for parts Worked on fire suppression system at Senior Center Worked in shop

Nov. 12 Turned on heater bulbs Put up banner Worked at 6th and LWE

Worked in shop

Nov. 13 Checked ped signals Worked on lights on bucket truck Worked on 727 Worked in shop

Nov. 14

Bulb replacement at 16th and Walnut

Worked on lights at Tremont and Main

Bulb replacement at Wales and Lake

Took power panels downtown to Duncan Plaza for Christmas lights

Went to Northern Mobile for batteries

Worked in shop

Nov. 15
Bulb replacement at Amherst and Lake Ne
Finished hooking up power panels at Duncan plaza
Went to Graybar for parts
Went to Northern Mobile for parts
Worked on sign at Vogel
Worked in shop

Nov. 18

Bulb replacement at 16th and Oak
Bulb replacement at LWE and 1st
Bulb replacement at Edwin and Erie
Took down football banners and brackets
Worked on wall pack at City garage
Installed new lights on bucket truck
Worked in shop

Nov. 19 Put up Christmas lights Bulb replacement at 6th and Walnut Repaired 2 Christmas lights Worked in shop

Nov. 20 Put up new traffic light at State and Wales Picked up decorations from City Hall Replaced bulb at City Garage Repaired sign at 11th and Kendal Worked in shop Nov. 21
Put up decorations on City Hall
Took down fire alarm line on Walnut SE
Went to Home Depot for parts
Worked in shop

Nov. 22
Set timers for Christmas lights in the downtown area
Went to Staleys for batteries
Installed new batteries on FD radio at Cell tower
Installed Christmas lights in Duncan plaza
Worked on decorations on City Hall
Worked in shop

Nov. 25 Worked on timers for Christmas lights Worked on wall pack at City Garage Worked on installing lights on Christmas Tree Went to Home Depot for parts Worked in shop

Nov. 26 Installing Christmas lights on tree Worked in shop

Nov. 27 Worked on Christmas tree Worked on lights downtown Worked in shop Checked controller at 1st and Tremont Paint and Sign Dept. City of Massillon Safety Dept. Monthly Report For the month of November 2013

Nov. 1
Posted No Parking signs downtown for Mck. Parade
Replaced faded No truck sign on 17th St. SW
Replaced faded 25 MPH sign on 17th St. SW
Repaired sign post on Oberlin SW
Replaced faded No Parking sign on Oberlin SW

Nov. 6 Installed Playoff signs

Nov. 7 Worked in Street Dept

Nov. 8 Worked in Street Dept

Nov. 12 11th St NE reinstalled 25 MPH sign Cherry Ave. NW picked up broken chevron and post Worked in Street Dept

Nov 13 Wales Rd NE replaced broken post and 35 MPH sign Worked in Street Dept

MAYOR KATHY CATAZARO-PERRY PLANT MANANGER WWTP-TONY ULRICH CITY OF MASSILLON, OHIO INTERNAL CORRESPONDENCE

| WASTEWATER TREATMENT DEPARTMENT MONTHLY REPORT FOR: | Date November 2013 |
|---|--------------------|
|---|--------------------|

Date 12/12/2013 Plant Effluent Total Million Gallons 294.522
Plant Effluent Average Millon Gallons 9.817

| Daily Average Effluent Suspended Solids | 5.2 | | mg/l | | | |
|---|---------|-------------|-------------|--|--|--|
| Daily Average Effluent BOD | 5.1 | | mg/l | | | |
| Total Sludge Hauled | 128.9 | 98 Dry Tons | | | | |
| Total Sewer calls | 14 | | Collections | | | |
| Sanitary Sewer Jetted | 48,49 | 7 | Feet | | | |
| Collection Water Usage | 11,29 | 0 | Gallons | | | |
| Sanitary Sewer Footage Camera | 978 | | Feet | | | |
| Total Overtime For WWTP Dept | 2846.75 | | Hours | | | |
| Ward 1 | 1 | \$0 | .00 | | | |
| Ward 2 | Į. | \$0 | .00 | | | |
| Ward 3 | | \$0 | .00 | | | |
| Ward 4 | -1 | \$0 | .00 | | | |
| Ward 5 | | \$0 | .00 | | | |
| ward 6 | 1 | \$0 | 0.00 | | | |
| Sewer Repair | Cost | \$0 | .00 | | | |